

ESU Fall 2007

Student Population

Fast Facts!

Students by Classification	
Freshman (0-30 cr. hrs.)	1,418
Sophomores (31-60 cr. hrs.)	770
Junior (61-90 cr. hrs.)	791
Senior (91+ cr. hrs.)	1,261
Unclassified Undergrad.	80
Graduate/Doctoral	2,034
	<u>6,354</u>

Ethnicity						
	Undergraduate		Graduate		Total	
	#	%	#	%	#	%
White	3,457	80.0%	1,593	78.3%	5,050	79.5%
Black	181	4.2%	31	1.5%	212	3.3%
Hispanic	189	4.4%	45	2.2%	234	3.7%
Asian/Pacific Islander	36	0.8%	19	0.9%	55	0.9%
American Indian/Alaskan Native	28	0.6%	12	0.6%	40	0.6%
Non-Resident Alien	168	3.9%	219	10.8%	387	6.1%
Unknown	261	6.0%	115	5.7%	376	5.9%
	<u>4,320</u>	<u>100.0%</u>	<u>2,034</u>	<u>100.0%</u>	<u>6,354</u>	<u>100.0%</u>

Gender				
	Undergraduate	%	Graduate	%
Males	1,659	38%	605	30%
Females	2,661	62%	1,429	70%
	<u>4,320</u>		<u>2,034</u>	

Enrollment Status			
	Undergrad	Grad	Total
Full-time	3,849	471	4,320
Part-time	291	1,743	2,034
	<u>4,140</u>	<u>2,214</u>	<u>6,354</u>

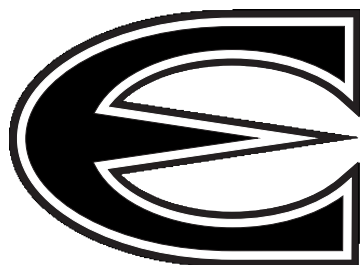
Degrees Awarded, FY 2006	
Bachelors	771
Masters	513
Education Specialist	6
Doctoral	1
	<u>1,291</u>

Majors with Highest Number of Declared Students	
Undergrad	Graduate
Elementary Education	Library Science
Pre-Business	Health, PE, Rec
Biology	Special Education
Nursing	Educational Admin.
Art	Business Admin.
Sociology	Curriculum & Instruction

New Students	
First-time, First Year Freshman	766
New Transfers	438

Living Arrangement	
Residence Halls/ESU Apts.	1,087
Fraternities & Sororities	163

Age		
	Average	Median
Full-time Undergraduat	21	21
All Undergraduates	22	21
Full-time Graduates	27	25
All Graduates	34	31
All Full-time Students	22	21
All Students	26	22



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Enrollment Fast Facts!

Headcount at Regents Institutions	
Emporia State University	6,354
University of Kansas	26,342
University of Kansas Medical Center	2,918
Kansas State University	22,904
KSU Veterinary Med Center	428
Wichita State University	14,442
Pittsburg State University	7,087
Fort Hays State University	9,588
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	90,063

Full-Time Equivalent Students	
Emporia State University	5,230
University of Kansas	23,831
Kansas State University	19,273
KSU Veterinary Med Center	645
Wichita State University	12,895
Pittsburg State University	6,626
Fort Hays State University	6,246
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	74,746

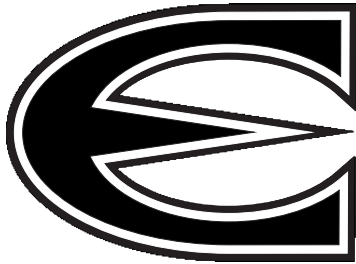
Average Undergraduate Section Size	
School of Business	28.4
The Teachers College	21.2
Liberal Arts & Sciences	18.5
Library & Information Management	13.6
Interdisciplinary	21.5
Total University	19.9

Student Credit Hours, Fall 2007	
School of Business	8,015.0
The Teachers College	21,019.0
Liberal Arts & Sciences	40,245.0
Library & Information Management	1,874.0
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	71,153.0

FY 2007 Student Credit Hours		
On-Campus	126,371.0	81.7%
Off-Campus	28,221.5	18.3%
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	154,592.5	100.0%

FY 2007 Off-Campus Hours by Delivery Method		
Web/Internet Course	19,232.0	68.1%
Face-to-Face	8,830.5	31.3%
Other (ITV/Telenet/Video)	159.0	0.6%
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	28,221.5	100.0%

FY 2007 Student Credit Hours by School/College		
School of Business	17,945.0	11.6%
The Teachers College	50,034.5	32.4%
Liberal Arts & Sciences	81,402.0	52.7%
Library & Information Management	5,211.0	3.4%
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	154,592.5	100.0%



ESU Fall 2007

Faculty*

Fast Facts!

Teaching Faculty			
School of Business	28	10.9%	
The Teachers College	76	29.5%	
Liberal Arts & Sciences	144	55.8%	
Library & Information Management	10	3.9%	
	<u>258</u>	<u>100.0%</u>	

Faculty by Rank			
Professor	63	24.4%	
Associate Professor	80	31.0%	
Assistant Professor	70	27.1%	
Instructor	45	17.4%	
	<u>258</u>	<u>100.0%</u>	

Faculty by Gender				
	Male	%	Female	%
School of Business	23	8.9%	5	1.9%
The Teachers College	32	12.4%	44	17.1%
Liberal Arts & Sciences	89	34.5%	55	21.3%
Library & Information Management	2	0.8%	8	3.1%
University-wide	<u>146</u>	<u>56.6%</u>	<u>112</u>	<u>43.4%</u>

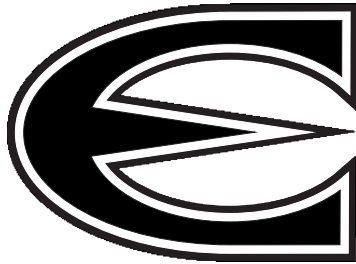
Faculty by Ethnicity			
White	234	90.7%	
Black	2	0.8%	
American Indian/Alaskan Native	1	0.4%	
Asian/Pacific Islander	13	5.0%	
Hispanic	7	2.7%	
Non-Resident Alien	1	0.4%	
	<u>258</u>	<u>100.0%</u>	

Terminal Degrees

83% of faculty with Terminal degree
76% of faculty with Doctorate Degree

Tenured Faculty			
School of Business	20	13.9%	
The Teachers College	36	25.0%	
Liberal Arts & Sciences	83	57.6%	
Library & Information Management	5	3.5%	
	<u>144</u>	<u>100.0%</u>	

*Reflects appointments of full-time instructional personnel, with faculty rank, whose primary assignment is instruction.



ESU Fall 2007

Tuition & Fees

Fast Facts!

Tuition at Regents Universities per Semester

	Resident	Non-Resident
Emporia State University	\$1,570	\$5,595
University of Kansas	\$2,922	\$7,676
Kansas State University	\$2,813	\$7,680
Wichita State University	\$1,956	\$5,630
Pittsburg State University	\$1,617	\$5,520
Fort Hays State University	\$1,299	\$4,893

In-State Tuition & Fees per Semester

Emporia State University	\$1,963
University of Kansas	\$3,300
Kansas State University	\$3,117
Wichita State University	\$2,402
Pittsburg State University	\$2,030
Fort Hays State University	\$1,678

Annual Cost of Attendance

Emporia State University	\$14,104
University of Kansas	\$17,946
Kansas State University	\$16,644
Wichita State University	\$13,833
Pittsburg State University	\$13,248
Fort Hays State University	\$13,038

Required Fees per Semester

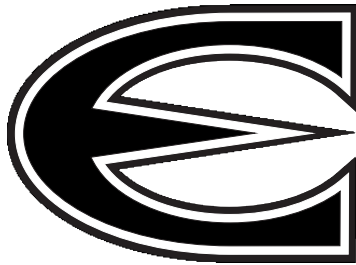
Full-time Student	\$393
Part-time, per credit hour	\$47

FY 2007 Financial Aid

Number of Students Awarded (Duplicated)	8,650
Amount Loaned	\$26,734,672
Loans as a percent of Total	83.3%

Average Loan Debt at Graduation

Spring 2007 Bachelors	\$16,500
Spring 2007 Masters	\$25,616



ESU Fall 2007

Finance

Fast Facts!

FY 2007 Budgets at Regents Institutions

Emporia State University	\$73,668,120
University of Kansas	\$617,325,701
Kansas State University	\$622,864,128
Wichita State University	\$202,430,314
Pittsburg State University	\$78,675,448
Fort Hays State University	\$77,066,609

FY 2006 Gross General Use Expenditure per Student Credit Hour

Emporia State University	\$264
University of Kansas	\$339
Kansas State University	\$294
Wichita State University	\$285
Pittsburg State University	\$237
Fort Hays State University	\$225
Six-University Average	\$294

ESU FY 2007 Operating Expenditures*

State General Fund	\$33,350,051
General Fees Fund (Tuition)	\$16,325,030
Other General Use	\$0
Restricted Use	\$19,665,109
Total Operating Expenditures	<u>\$69,340,190</u>

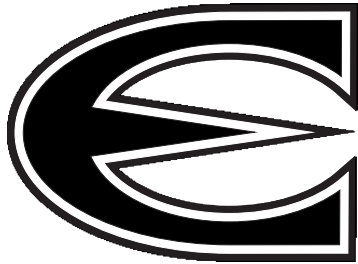
ESU FY 2008 Operating Budget by Fund

State General Fund	\$34,881,066
General Fees Fund (Tuition)	\$20,910,731
Other General Use	\$0
Restricted Use	\$23,216,744
Total Operating Expenditures	<u>\$79,008,541</u>

ESU FY 2008 Operating Budget by Program

Educational Programs	\$56,576,725
Physical Plant	\$7,782,498
Research	\$338,615
Public Service	\$2,963,284
Scholarships/Fellowships	\$5,320,132
Auxiliary Enterprises	\$6,027,287
Total Budget	<u>\$79,008,541</u>

*Excludes capital improvements and service clearing expenditures.



ESU Fall 2007

Research & Sponsored Projects

Fast Facts!

New Proposals Submitted FY 2007

Number of requests	26
Amount requested	\$3,240,811

New and Continuing Grants/Contracts Funded FY 2007

Number of requests	29
Amount requested	\$4,077,038