

ESU Fall 2006

Student Population Fast Facts!

Students by Classification	
Freshman (0-30 cr. hrs.)	1,299
Sophomores (31-60 cr. hrs.)	758
Junior (61-90 cr. hrs.)	899
Senior (91+ cr. hrs.)	1,283
Unclassified Undergrad.	219
Graduate/Doctoral	2,015
	6,473

Ethnicity						
	Undergraduate		Graduate		Total	
	#	%	#	%	#	%
White	3,584	80.4%	1,560	77.4%	5,144	79.5%
Black	171	3.8%	30	1.5%	201	3.1%
Hispanic	221	5.0%	38	1.9%	259	4.0%
Asian/Pacific Islander	44	1.0%	12	0.6%	56	0.9%
Non-Resident Alien	263	5.9%	76	3.8%	339	5.2%
American Indian/Alaskan Native	22	0.5%	6	0.3%	28	0.4%
Unknown	153	3.4%	293	14.5%	446	6.9%
	4,458	100.0%	2,015	100.0%	6,473	100.0%

Gender				
	Undergraduate	%	Graduate	%
Males	1,738	39%	576	29%
Females	2,720	61%	1,439	71%
	4,458		2,015	

Enrollment Status			
	Undergrad	Grad	Total
Full-time	3,875	264	4,139
Part-time	583	1,751	2,334
	4,458	2,015	6,473

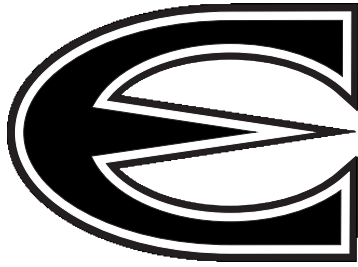
Degrees Awarded, FY 2005	
Bachelors	759
Masters	500
Education Specialist	7
Doctoral	1
	1,267

Majors with Highest Number of Declared Students	
Undergrad	Graduate
Elementary Education	Library Science
Pre-Business	Special Education
Biology	Health, PE, Rec
Nursing	Curriculum & Instruction
Sociology	Inst. Design & Tech.
Art	Educational Admin.

New Students	
First-time, First Year Freshman	769
New Transfers	492

Living Arrangement	
Residence Halls/ESU Apts.	1,095
Fraternities & Sororities	179

Age		
	Average	Median
Full-time Undergraduat	21	21
All Undergraduates	22	21
Full-time Graduates	24	24
All Graduates	34	32
All Full-time Students	22	21
All Students	26	22



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Enrollment Fast Facts!

Headcount at Regents Institutions	
Emporia State University	6,473
University of Kansas	26,773
University of Kansas Medical Center	2,840
Kansas State University	22,708
KSU Veterinary Med Center	433
Wichita State University	14,298
Pittsburg State University	6,859
Fort Hays State University	9,122
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	89,506

Full-Time Equivalent Students	
Emporia State University	5,223
University of Kansas	22,708
Kansas State University	19,820
KSU Veterinary Med Center	428
Wichita State University	12,609
Pittsburg State University	6,371
Fort Hays State University	6,156
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	73,315

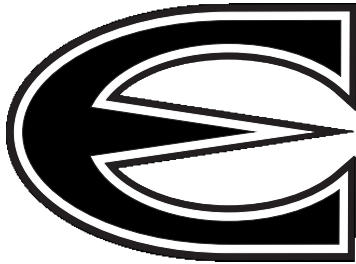
Average Undergraduate Section Size	
School of Business	29.8
The Teachers College	21.3
Liberal Arts & Sciences	18.2
Library & Information Management	19.5
Total University	19.9

Student Credit Hours, Fall 2006	
School of Business	8484.0
The Teachers College	20787.5
Liberal Arts & Sciences	40365.5
Library & Information Management	1772.0
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	71409.0

FY 2006 Student Credit Hours		
On-Campus	125,136.5	83.1%
Off-Campus	25,399.5	16.9%
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	150,536.0	100.0%

FY 2006 Off-Campus Hours by Delivery Method		
Web/Internet Course	17,244.0	67.9%
Face-to-Face	7,979.5	31.4%
Other (ITV/Telenet/Video)	176.0	0.7%
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	25,399.5	100.0%

FY 2006 Student Credit Hours by School/College		
School of Business	17,879.0	11.9%
The Teachers College	47,520.0	31.6%
Liberal Arts & Sciences	79,548.0	52.8%
Library & Information Management	5,589.0	3.7%
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	150,536.0	100.0%



ESU Fall 2006

Faculty* Fast Facts!

Teaching Faculty			
School of Business	30	11.6%	
The Teachers College	75	29.0%	
Liberal Arts & Sciences	144	55.6%	
Library & Information Management	10	3.9%	
	<u>259</u>	<u>100.0%</u>	

Faculty by Rank			
Professor	63	24.3%	
Associate Professor	81	31.3%	
Assistant Professor	72	27.8%	
Instructor	43	16.6%	
	<u>259</u>	<u>100.0%</u>	

Faculty by Gender				
	<u>Male</u>	<u>%</u>	<u>Female</u>	<u>%</u>
School of Business	26	10.0%	4	1.5%
The Teachers College	36	13.9%	39	15.1%
Liberal Arts & Sciences	90	34.7%	54	20.8%
Library & Information Management	2	0.8%	8	3.1%
University-wide	<u>154</u>	<u>59.5%</u>	<u>105</u>	<u>40.5%</u>

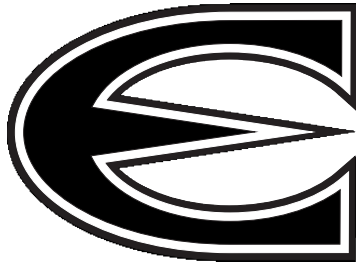
Faculty by Ethnicity			
White	235	90.7%	
Black	2	0.8%	
American Indian/Alaskan Native	3	1.2%	
Asian/Pacific Islander	12	4.6%	
Hispanic	7	2.7%	
Non-Resident Alien		0.0%	
	<u>259</u>	<u>100.0%</u>	

Terminal Degrees

83% of faculty with Terminal degree
76% of faculty with Doctorate Degree

Tenured Faculty			
School of Business	20	14.2%	
The Teachers College	37	26.2%	
Liberal Arts & Sciences	79	56.0%	
Library & Information Management	5	3.5%	
	<u>141</u>	<u>100.0%</u>	

*Reflects appointments of full-time instructional personnel, with faculty rank, whose primary assignment is instruction.



ESU Fall 2006 Tuition & Fees Fast Facts!

Tuition at Regents Universities per Semester

	Resident	Non-Resident
Emporia State University	\$1,431	\$5,107
University of Kansas	\$2,756	\$7,241
Kansas State University	\$2,588	\$7,455
Wichita State University	\$1,837	\$5,510
Pittsburg State University	\$1,518	\$5,183
Fort Hays State University	\$1,238	\$4,661

In-State Tuition & Fees per Semester

Emporia State University	\$1,793
University of Kansas	\$3,076
Kansas State University	\$2,890
Wichita State University	\$2,258
Pittsburg State University	\$1,895
Fort Hays State University	\$1,596

Annual Cost of Attendance

Emporia State University	\$12,430
University of Kansas	\$16,238
Kansas State University	\$15,806
Wichita State University	\$12,758
Pittsburg State University	\$12,410
Fort Hays State University	\$12,406

Required Fees per Semester

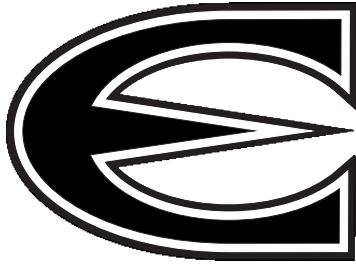
Full-time Student	\$362
Part-time, per credit hour	\$44

FY 2006 Financial Aid

Number of Students Awarded (Duplicated)	8,382
Amount Loaned	\$26,840,820
Loans as a percent of Total	83.2%

Average Loan Debt at Graduation

Spring 2006 Bachelors	\$16,216
Spring 2006 Masters	\$23,322



ESU Fall 2006

Finance

Fast Facts!

FY 2006 Budgets at Regents Institutions	
Emporia State University	\$68,190,054
University of Kansas	\$561,894,962
Kansas State University	\$601,213,199
Wichita State University	\$191,271,794
Pittsburg State University	\$73,675,896
Fort Hays State University	\$78,246,359

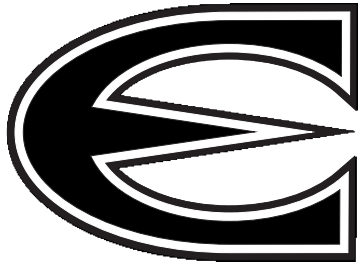
FY 2005 Gross General Use Expenditure per Student Credit Hour	
Emporia State University	\$263.00
University of Kansas	\$324.00
Kansas State University	\$282.00
Wichita State University	\$273.00
Pittsburg State University	\$226.00
Fort Hays State University	\$202.00
Six-University Average	\$281.00

ESU FY 2006 Operating Expenditures*	
State General Fund	\$32,590,379
General Fees Fund (Tuition)	\$15,401,967
Other General Use	\$0
Restricted Use	\$19,020,929
Total Operating Expenditures	\$67,013,275

ESU FY 2007 Operating Budget by Fund	
State General Fund	\$33,350,141
General Fees Fund (Tuition)	\$17,792,064
Other General Use	\$0
Restricted Use	\$21,430,765
Total Operating Expenditures	\$72,572,970

ESU FY 2007 Operating Budget by Program	
Educational Programs	\$51,513,165
Physical Plant	\$7,255,581
Research	\$636,473
Public Service	\$2,586,269
Scholarships/Fellowshi	\$5,310,259
Auxiliary Enterprises	\$5,271,223
Total Budget	\$72,572,970

*Excludes capital improvements and service clearing expenditures.



ESU Fall 2006

Research & Sponsored Projects

Fast Facts!

New Proposals Submitted FY 2006

Number of requests	25
Amount requested	\$7,630,053

New and Continuing Grants/Contracts Funded FY 2006

Number of requests	41
Amount requested	\$3,421,092