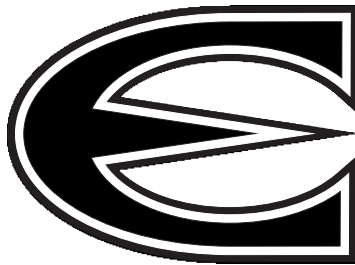


Data Book Fall 2011

Prepared by the Office of Institutional Research



ESU Fall 2011

Student Population

Fast Facts!

Students by Classification

Freshman (0-30 cr. hrs.)	1,052
Sophomores (31-60 cr. hrs.)	665
Junior (61-90 cr. hrs.)	749
Senior (91+ cr. hrs.)	1,243
Unclassified Undergrad.	137
Graduate/Doctoral	2,130
	<u>5,976</u>

Ethnicity

	Undergraduate		Graduate		Total	
	#	%	#	%	#	%
White	2,736	71.1%	1,638	76.9%	4,374	73.2%
Black	224	5.8%	44	2.1%	268	4.5%
Hispanic	204	5.3%	65	3.1%	269	4.5%
Asian	38	1.0%	26	1.2%	64	1.1%
American Indian/Alaskan Native	20	0.5%	7	0.3%	27	0.5%
Hawaiian/Pacific Islander	6	0.2%	10	0.5%	16	0.3%
Non-Resident Alien	370	9.6%	151	7.1%	521	8.7%
Two or more races	125	3.3%	21	1.0%	146	2.4%
Unknown	123	3.2%	168	7.9%	291	4.9%
	<u>3,846</u>	<u>100.0%</u>	<u>2,130</u>	<u>100.0%</u>	<u>5,976</u>	<u>100.0%</u>

Gender

	<u>Undergraduate</u>	<u>%</u>	<u>Graduate</u>	<u>%</u>
Males	1,522	40%	665	31%
Females	2,324	60%	1,465	69%
	<u>3,846</u>		<u>2,130</u>	

Enrollment Status

	<u>Undergrad</u>	<u>Grad</u>	<u>Total</u>
Full-time	3,435	337	3,772
Part-time	411	1,793	2,204
	<u>3,846</u>	<u>2,130</u>	<u>5,976</u>

Degrees Awarded, FY 2009

Bachelors	723
Masters	660
Education Specialist/Certificates	17
Doctoral	1
	<u>1,401</u>

Majors with Highest Number of Declared Students

<u>Undergrad</u>	<u>Graduate</u>
Elementary Education	Library Science
Biology	Special Education
English	Health, PE, Rec
Pre-Business	Teacher Education (Cert)
Psychology	Business Administration
Business Admin.	Curriculum & Instruction
Art	Educational Administration

New Students

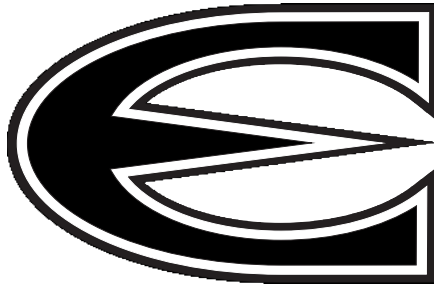
First-time, First Year Freshman	587
New Transfers	407

Living Arrangement

Residence Halls/ESU Apts.	825
Fraternities & Sororities	150

Age

	<u>Average</u>	<u>Median</u>
Full-time Undergraduat	22	21
All Undergraduates	23	21
Full-time Graduates	28	25
All Graduates	34	31
All Full-time Students	22	21
All Students	26	23



ESU Fall 2011

Enrollment Fast Facts!

Fall 2011 Headcount at Regents Institutions

Emporia State University	5,976
University of Kansas	25,448
University of Kansas Medical Center	3,270
Kansas State University	23,406
KSU Veterinary Med Center	457
Wichita State University	15,100
Pittsburg State University	7,275
Fort Hays State University	12,802
	<hr/>
	93,734

Fall 2011 Full-Time Equivalent Students

Emporia State University	4,908
University of Kansas	23,290
Kansas State University	20,014
KSU Veterinary Med Center	723
Wichita State University	14,081
Pittsburg State University	6,984
Fort Hays State University	8,199
	<hr/>
	78,199

Fall 2011 Average Undergraduate Section Size

School of Business	29.2
The Teachers College	22.1
Liberal Arts & Sciences	19.9
Library & Information Management	--
Interdisciplinary	18.5
Total University	21.1

Student Credit Hours, Fall 2011

School of Business	7,367.0	11.2%
The Teachers College	20,929.0	31.9%
Liberal Arts & Sciences	35,359.0	53.8%
Library & Information Management	2,030.0	3.1%
	<hr/>	
	65,685.0	100.0%

Fall 2011 Off-Campus Hours by Delivery Method

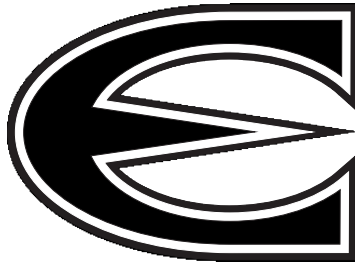
Web/Internet Course	9,736.0	84.5%
Face-to-Face	1,639.0	14.2%
Other (ITV/Telenet/Video)	141.0	1.2%
	<hr/>	
	11,516.0	100.0%

FY 2011 Student Credit Hours

On-Campus	54,169.0	82.5%
Off-Campus	11,516.0	17.5%
	<hr/>	
	65,685.0	100.0%

FY 2011 Student Credit Hours by School/College

School of Business	15,720.0	10.8%
The Teachers College	50,115.0	34.4%
Liberal Arts & Sciences	73,532.0	50.5%
Library & Information Management	6,132.0	4.2%
	<hr/>	
	145,499.0	100.0%



ESU Fall 2011

Faculty*

Fast Facts!

Instructional Faculty

School of Business	27	10.6%
The Teachers College	82	32.3%
Liberal Arts & Sciences	137	53.9%
Library & Information Management	8	3.1%
	<u>254</u>	<u>100.0%</u>

Faculty by Rank

Professor	70	27.6%
Associate Professor	75	29.5%
Assistant Professor	57	22.4%
Instructor	52	20.5%
	<u>254</u>	<u>100.0%</u>

Faculty by Gender

	Male	%	Female	%
School of Business	21	8.3%	6	2.4%
The Teachers College	33	13.0%	49	19.3%
Liberal Arts & Sciences	75	29.5%	62	24.4%
Library & Information Management	4	1.6%	4	1.6%
University-wide	<u>133</u>	<u>52.4%</u>	<u>121</u>	<u>47.6%</u>

Faculty by Ethnicity

White	224	89.8%
Black	2	0.8%
American Indian/Alaskan Native	2	0.4%
Asian/Pacific Islander	15	5.9%
Hispanic	7	2.3%
Non-Resident Alien		0.0%
Unknown/Two or more races	4	0.8%
	<u>254</u>	<u>100.0%</u>

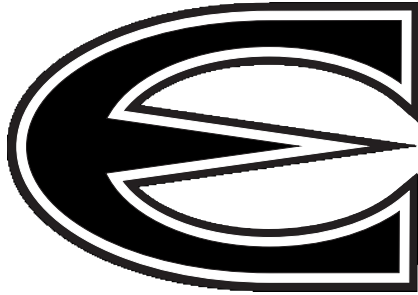
Terminal Degrees

77% of faculty with Terminal degree
71% of faculty with Doctorate Degree

Tenured Faculty

School of Business	16	11.9%
The Teachers College	36	26.9%
Liberal Arts & Sciences	80	59.7%
Library & Information Management	2	1.5%
	<u>134</u>	<u>100.0%</u>

*Reflects appointments of full-time instructional personnel, with faculty rank, whose primary assignment is instruction.



ESU Fall 2011

Tuition & Fees

Fast Facts!

Tuition at Regents Universities per Semester

	Resident	Non-Resident
Emporia State University	\$1,932	\$7,122
University of Kansas	\$3,806	\$9,750
Kansas State University	\$3,468	\$9,201
Wichita State University	\$2,503	\$6,520
Pittsburg State University	\$2,066	\$6,568
Fort Hays State University	\$1,578	\$5,716

In-State Tuition & Fees per Semester

Emporia State University	\$2,476
University of Kansas	\$4,234
Kansas State University	\$3,829
Wichita State University	\$3,095
Pittsburg State University	\$2,581
Fort Hays State University	\$2,041

Annual Cost of Attendance

Emporia State University	\$16,182
University of Kansas	\$21,446
Kansas State University	\$19,104
Wichita State University	\$16,875
Pittsburg State University	\$15,446
Fort Hays State University	\$14,855

Required Fees per Semester

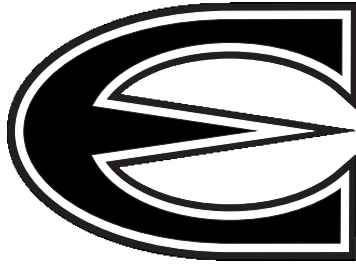
Full-time Student	\$544
Part-time, per credit hour	\$66

FY 2011 Financial Aid

Number of Students Awarded (Duplicated)	9,160
Amount Loaned	\$37,768,983
Loans as a percent of Total	79.3%

Average Loan Debt at Graduation

Spring 2010 Bachelors	\$20,026
Spring 2010 Masters	\$29,171



ESU Fall 2011

Finance

Fast Facts!

FY 2012 Budgets at Regents Institutions

Emporia State University	\$88,369,600
University of Kansas	\$785,568,839
Kansas State University	\$762,461,792
Wichita State University	\$269,481,898
Pittsburg State University	\$96,720,802
Fort Hays State University	\$109,576,640

FY 2010 Gross General Use Expenditure per Student Credit Hour

Emporia State University	\$282
University of Kansas	\$396
Kansas State University	\$316
Wichita State University	\$306
Pittsburg State University	\$255
Fort Hays State University	\$201
Six-University Average	\$321

ESU FY 2011 Actual Operating Expenditures*

State General Fund	\$31,532,927
General Fees Fund (Tuition)	\$22,182,311
Other General Use	\$0
Restricted Use	\$26,229,895
Total Operating Expenditures	<u>\$79,945,133</u>

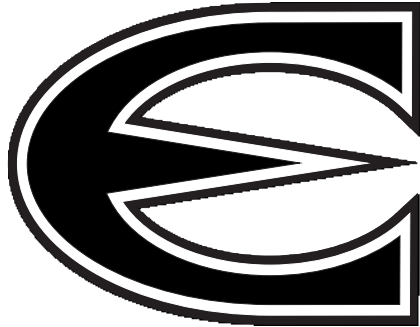
ESU FY 2012 Operating Budget by Fund

State General Fund	\$30,911,399
General Fees Fund (Tuition)	\$26,110,632
Other General Use	\$0
Restricted Use	\$28,443,246
Total Operating Expenditures	<u>\$85,465,277</u>

ESU FY 2012 Operating Budget by Program

Educational Programs	\$57,165,533
Physical Plant	\$8,267,444
Research	\$409,473
Public Service	\$2,800,311
Scholarships/Fellowships	\$10,146,392
Auxiliary Enterprises	\$6,676,124
Total Budget	<u>\$85,465,277</u>

*Excludes capital improvements and service clearing expenditures.



ESU Fall 2011

Research & Sponsored Projects

Fast Facts!

New Proposals Submitted FY 2011

Number of requests	27
Amount requested	\$9,615,753

New and Continuing Grants/Contracts Funded FY 2011

Number of grants	32
Amount funded	\$3,128,662

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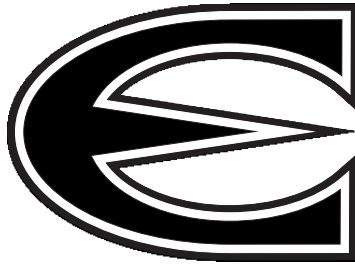
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ESU Fall 2011

Student Population

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Gender

	<u>Undergraduate</u>	<u>%</u>	<u>Graduate</u>	<u>%</u>
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Biology	Special Education
English	Health, PE, Rec
Pre-Business	Teacher Education (Cert)
Psychology	Business Administration
Business Admin.	Curriculum & Instruction
Art	Educational Administration

New Students

First-time, First Year Freshman	587
New Transfers	407

Living Arrangement

Residence Halls/ESU Apts.	825
Fraternities & Sororities	150

Age

	<u>Average</u>	<u>Median</u>
Full-time Undergraduat	22	21
All Undergraduates	23	21
Full-time Graduates	28	25
All Graduates	34	31
All Full-time Students	22	21
All Students	26	23

Emporia State University
Student Demographic Profile -- Fall 20th Day Enrollment

Table 1.1

		2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
Headcount	Undergrad	4,287	4,393	4,434	4,370	4,351	4,458	4,320	4,288	4,208	4,066	3,846
	Grad 1	1,513	1,600	1,824	1,802	1,917	1,995	2,005	2,092	2,074	2,169	2,116
	Grad 2	23	12	20	22	20	20	29	24	32	27	14
	Total	5,823	6,005	6,278	6,194	6,288	6,473	6,354	6,404	6,314	6,262	5,976
FTE	Undergrad	3,918	4,050	4,041	3,971	4,004	4,066	4,015	3,995	3,904	3,796	3,585
	Grad 1	799	874	989	1,039	1,078	1,148	1,201	1,275	1,304	1,375	1,316
	Grad 2	10	7	8	10	9	9	14	15	18	18	8
	Total	4,727	4,931	5,038	5,020	5,091	5,223	5,230	5,285	5,226	5,189	4,909
Attendance Status	Full-time	3,935	4,123	4,118	4,041	4,037	4,139	4,140	4,118	4,068	3,993	3,772
	Part-time	1,888	1,882	2,160	2,153	2,251	2,334	2,214	2,286	2,246	2,269	2,204
	Total	5,823	6,005	6,278	6,194	6,288	6,473	6,354	6,404	6,314	6,262	5,976
Residency	Resident	5,241	5,450	5,591	5,179	5,393	5,413	5,285	5,145	5,038	4,914	4,639
	Non-Resident	582	555	687	1,015	895	1,060	1,069	1,259	1,276	1,348	1,337
	Total	5,823	6,005	6,278	6,194	6,288	6,473	6,354	6,404	6,314	6,262	5,976
Location	On-Campus	4,868	5,083	5,002	4,875	4,814	4,973	4,861	4,765	4,561	4,530	4,157
	Off-Campus	955	922	1,276	1,319	1,474	1,500	1,493	1,639	1,753	1,732	1,819
	Total	5,823	6,005	6,278	6,194	6,288	6,473	6,354	6,404	6,314	6,262	5,976
Age*: Undergrads	19 and Under	1,063	1,271	1,166	1,267	1,246	1,296	1,289	1,862	1,105	1,082	964
	20-24	2,498	2,446	2,483	2,339	2,356	2,417	2,324	1,805	2,347	2,250	2,175
	25 and Over	724	674	783	764	749	744	705	621	753	730	707
	Unknown	2	2	2	0	0	1	2	0	3	4	0
	Total	4,287	4,393	4,434	4,370	4,351	4,458	4,320	4,288	4,208	4,066	3,846
Age*: Grad Students	24 and Under	183	229	225	268	284	312	293	486	351	344	318
	25 and Over	1,338	1,369	1,610	1,549	1,643	1,693	1,719	1,602	1,726	1,817	1,792
	Unknown	15	14	9	7	10	10	22	28	29	35	20
	Total	1,536	1,612	1,844	1,824	1,937	2,015	2,034	2,116	2,106	2,196	2,130

*Age computed as of the 20th day of classes

Emporia State University
Student Demographic Profile -- Fall 20th Day Enrollment

Table 1.1

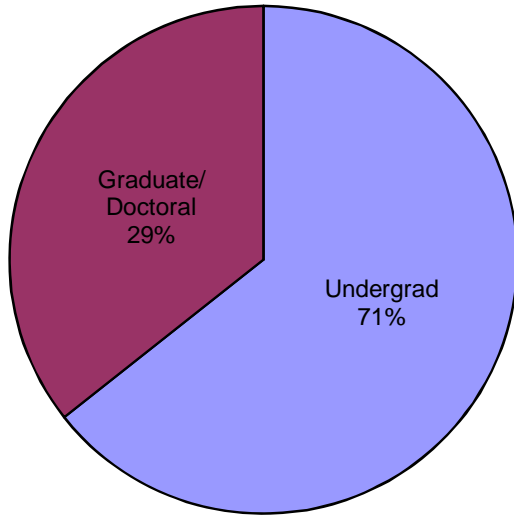
		2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
Race/Ethnicity	White	4,858	5,006	5,145	5,118	5,127	5,144	5,050	4,953	4,757	4,640	4,374
	NR Alien	197	184	161	166	176	339	376	485	519	543	521
	Black	166	174	196	193	210	201	212	236	274	281	268
	Am. Indian	31	38	34	35	35	28	40	30	40	31	27
	Asian	43	45	52	49	54	56	55	50	74	90	64
	Hawaiian/Pac Island											16
	Hispanic	182	175	187	218	225	259	234	270	253	256	269
	Unknown/2 or more	346	383	503	415	461	446	387	380	397	421	437
Total	5,823	6,005	6,278	6,194	6,288	6,473	6,354	6,404	6,314	6,262	5,976	
ACT Scores	12 and Under	0%	1%	0%	0%	0%	0%	0%	0%	0%	0%	0%
	13-16	10%	7%	11%	8%	9%	8%	7%	9%	9%	8%	8%
	17-22	53%	47%	47%	50%	51%	53%	52%	51%	47%	52%	51%
	23-26	27%	32%	29%	29%	28%	28%	31%	26%	32%	28%	31%
	27-31	9%	12%	13%	13%	12%	10%	9%	13%	11%	11%	10%
	32-36	1%	0%	0%	0%	0%	1%	1%	1%	0%	1%	1%
Degrees Awarded	Baccalaureate	710	700	758	854	741	759	771	687	830	818	723
	Masters	299	341	394	436	413	499	513	521	630	610	660
	Education Spec/Cert	6	6	4	4	4	7	6	18	27	19	17
	Doctoral/Prof.	1	4	0	3	1	1	1	5	4	1	1
	Total	1,016	1,051	1,156	1,297	1,159	1,266	1,291	1,231	1,491	1,448	1,401
Facility Characteristics*	Total Gross Area		1,699,234		1,679,170		1,701,156		1,698,190		1,697,470	
	Net Assign (Excl. res)		806,291		806,291		1,026,437		1,026,437		1,025,737	
	Net Assign. Resid.		220,589		218,881		218,881		218,881		344,127	
	% Gross Area Built		44.7%		59.7%		67.3%		62.9%		67.1%	
	Since 1960		575,836		575,836		798,344		655,830		777,966	
Avg. Hours of Utilization per week: 7:30-5:30	Classroom		24.11		24.11		23.03		24.01		22.36	
	Teaching Lab		15.52		15.52		14.47		15.35		14.05	

Source: IR_Student, 20th day Fall 2011

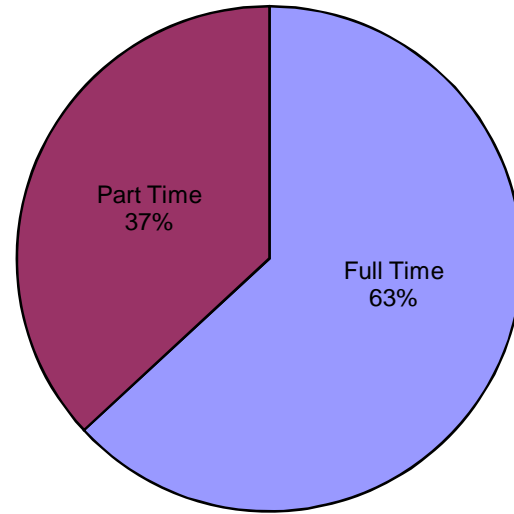
*Compiled by Kansas Board of Regents staff every two years

Student Demographics based on Headcount, Fall 2011

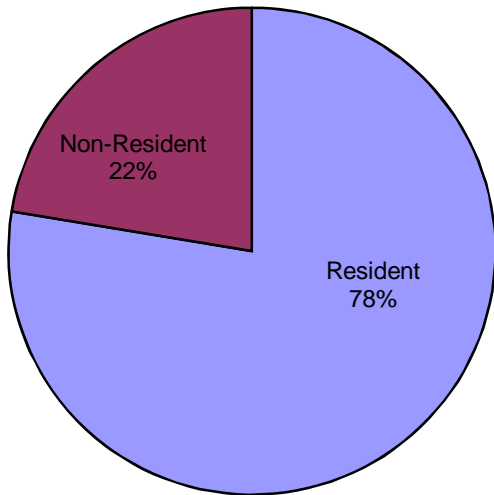
Enrollment by Level



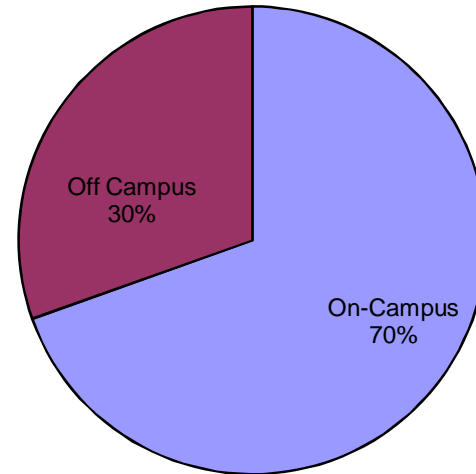
Enrollment Status



Resident/Non Resident Status

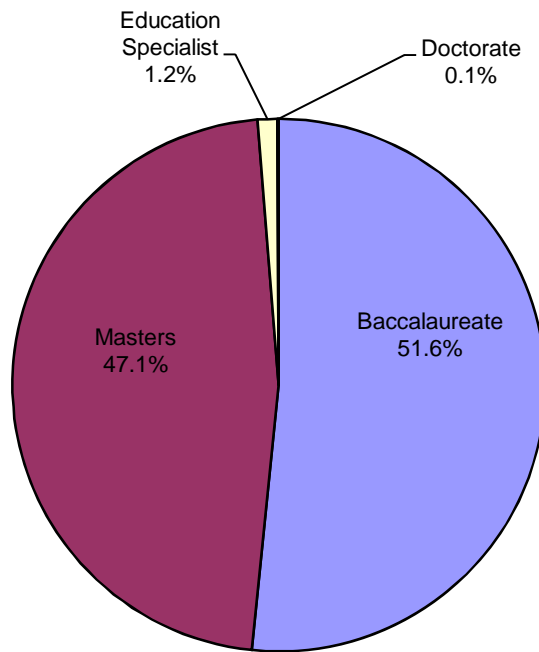


On- and Off-Campus Enrollment

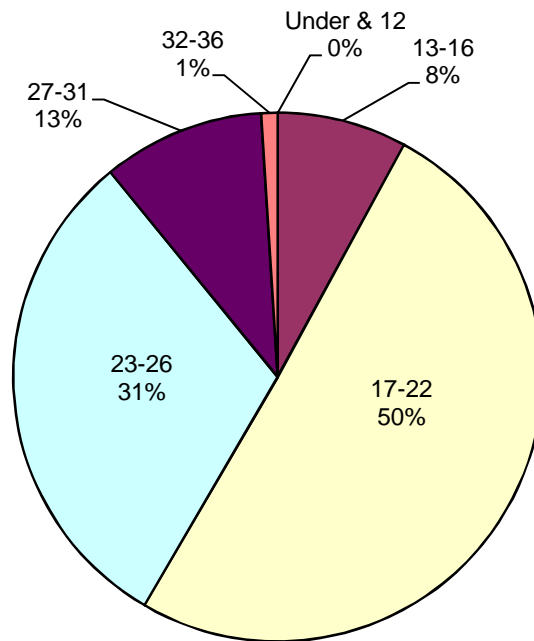


Student Demographics based on Headcount, Fall 2011

Degrees Awarded, FY 2011



ACT Scores of First-Time Freshman



Emporia State University Enrollment by Age* and Gender, Fall 2011

Table 1.2

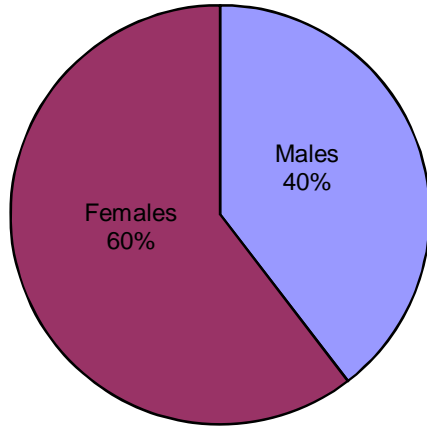
	Undergraduate Students						Graduate Students						All Students					
	Full-Time		Part-Time		Total		Full-Time		Part-Time		Total		Full-Time		Part-Time		Total All	
	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F
Under 18	4	3	1	0	5	3					0	0	4	3	1	0	5	3
18-19	314	620	8	14	322	634					0	0	314	620	8	14	322	634
20-21	437	717	16	34	453	751	2	2		8	2	10	439	719	16	42	455	761
22-24	407	453	50	61	457	514	39	98	44	125	83	223	446	551	94	186	540	737
25-29	135	128	40	43	175	171	50	62	171	370	221	432	185	190	211	413	396	603
30-34	31	53	12	27	43	80	14	19	132	196	146	215	45	72	144	223	189	295
35-39	22	40	12	13	34	53	6	13	75	134	81	147	28	53	87	147	115	200
40-49	14	38	7	25	21	63	8	17	65	235	73	252	22	55	72	260	94	315
50-64	5	14	2	20	7	34		6	44	141	44	147	5	20	46	161	51	181
65 and over			5	21	5	21	1		10	23	11	23	1	0	15	44	16	44
Age unknown					0	0			4	16	4	16	0	0	4	16	4	16
Total	1369	2066	153	258	1522	2324					665	1465	1489	2283	698	1506	2187	3789
Average Age	22		31		23		28		35		34		22		34		26	

*Age computed as of the 20th day of classes

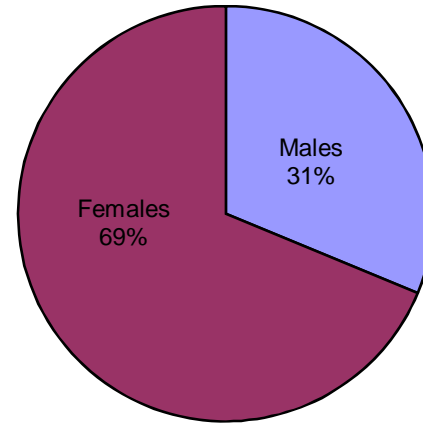
Source: IR_Student, 20th day Fall 2011

Student Demographics based on Headcount, Fall 2011

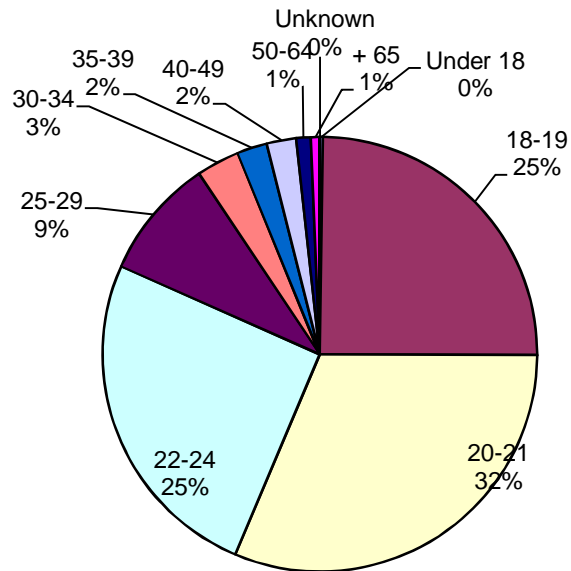
Undergraduate Enrollment by Gender



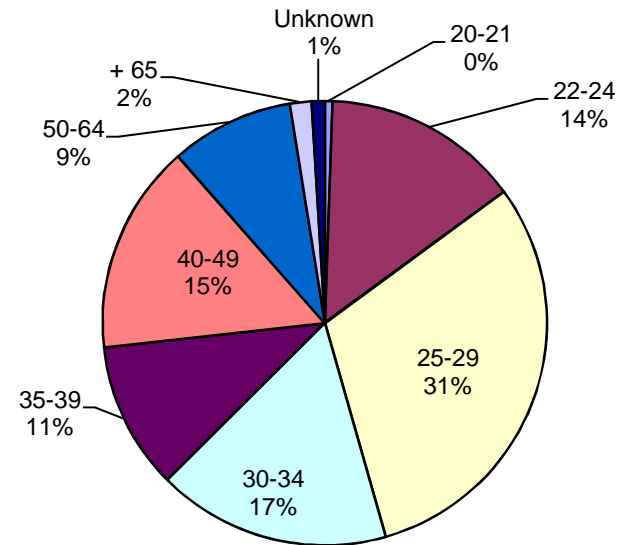
Graduate Enrollment by Gender



Undergraduate Enrollment by Age Range



Graduate Enrollment by Age Range



Emporia State University Student Headcount by Ethnicity, Fall 2011

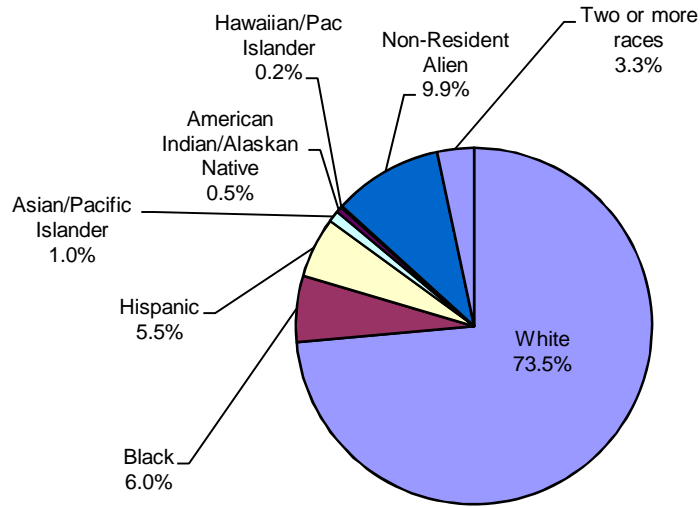
Table 1.3

ETHNICITY	Undergraduate				Graduate				Total	
	Part-time	Full-time	Total	%	Part-time	Full-Time	Total	%	Total	%
White	256	2480	2736	71.1%	1436	202	1638	76.9%	4374	73.2%
Black	16	208	224	5.8%	41	3	44	2.1%	268	4.5%
Hispanic	18	186	204	5.3%	57	8	65	3.1%	269	4.5%
Asian	3	35	38	1.0%	20	6	26	1.2%	64	1.1%
American Indian/Alaskan Native		20	20	0.5%	6	1	7	0.3%	27	0.5%
Hawaiian/Pacific Islander		6	6	0.2%	9	1	10	0.5%	16	0.3%
Non-Resident Alien	82	288	370	9.6%	54	97	151	7.1%	521	8.7%
Two or more races	25	98	123	3.2%	155	13	168	7.9%	291	4.9%
Unknown	11	114	125	3.3%	15	6	21	1.0%	146	2.4%
Total	411	3435	3846	64.4%	1793	337	2130	100.0%	5976	100%

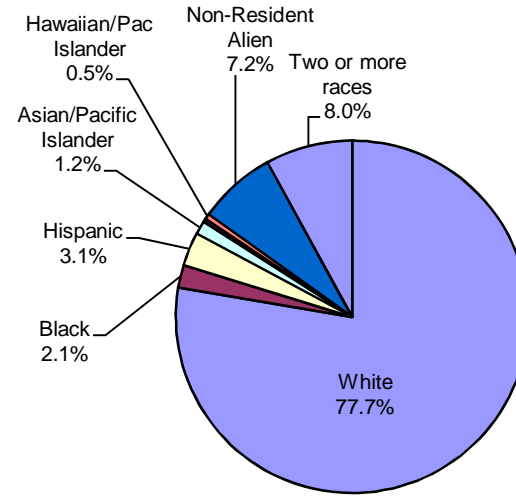
Source: IR_Student, 20th Day, Fall 2011

Student Ethnicity, Fall 2011

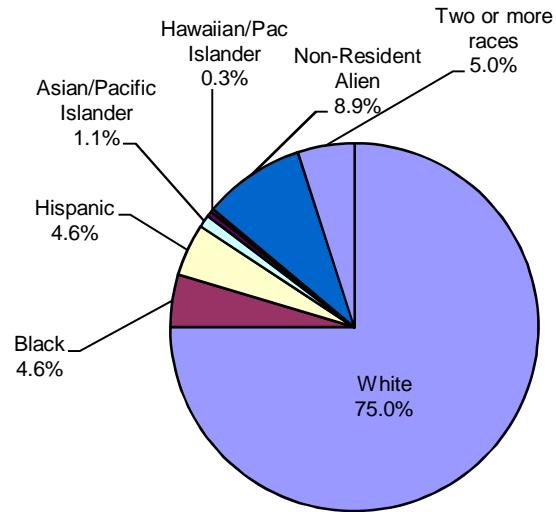
Undergraduates



Graduates



Total Enrollment



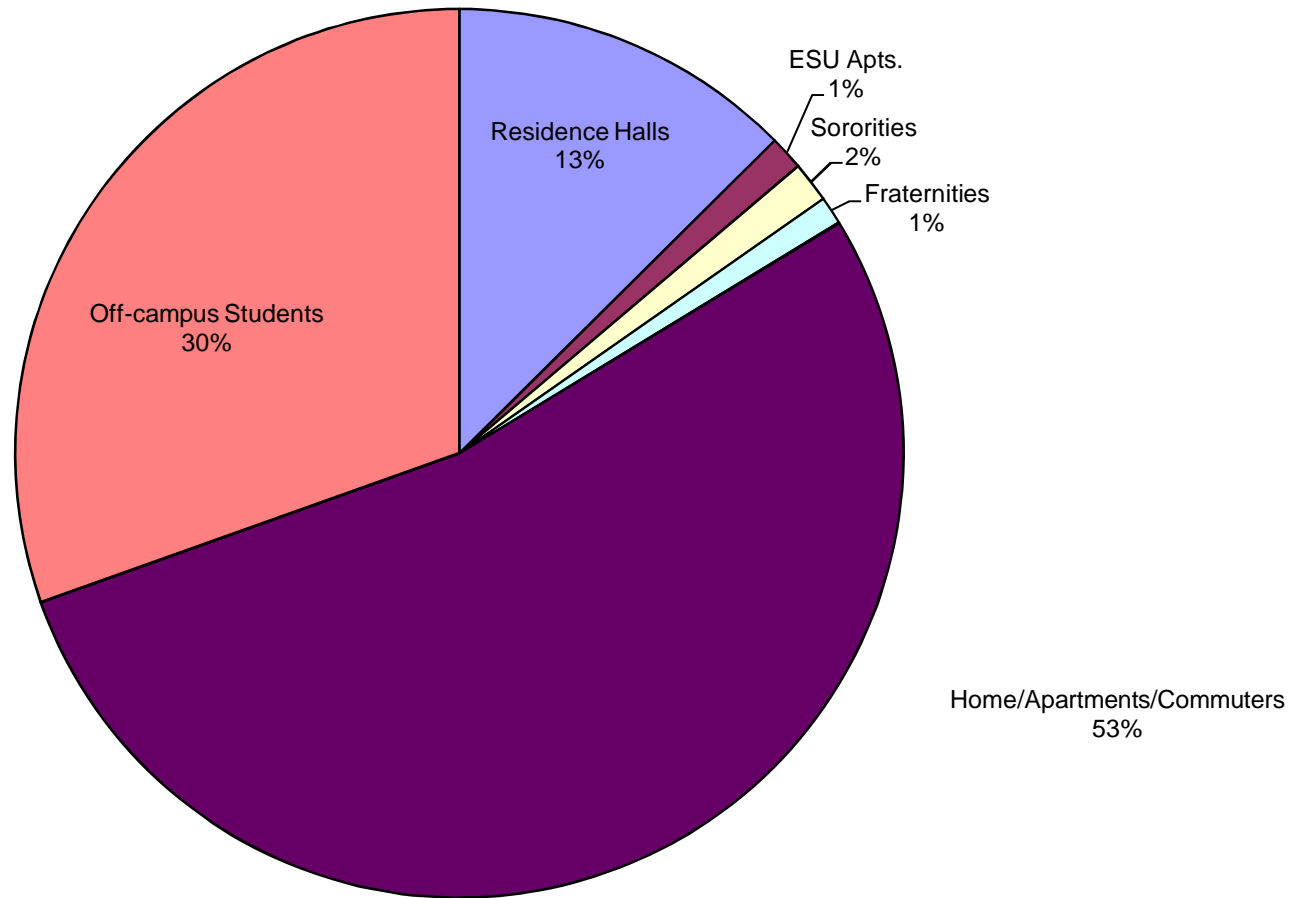
Emporia State University Student Headcount by Living Arrangement, Fall 2001 - Fall 2011

Table 1.4

Housing Type	Fall 2001	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	5 Year % Change
Residence Halls												
Freshman	622	677	676	620	624	579	696	617	629	617	566	-18.7%
Sophomore	149	148	185	141	170	172	138	118	101	118	85	-38.4%
Junior	110	131	113	94	42	129	91	81	53	81	63	-30.8%
Senior	66	71	54	58	36	46	39	41	42	41	30	-23.1%
Graduate	20	10	9	14	16	49	8	23	11	23	7	-12.5%
Total Residence Halls	967	1,037	1,037	927	888	975	972	880	836	880	751	-22.7%
Emporia State Apartments	110	123	124	126	120	120	115	76	66	76	74	-35.7%
Subtotal University Housing	1,077	1,160	1,161	1,053	1,008	1,095	1,087	956	902	956	825	-24.1%
Occupancy in University Housing as a % of On-Campus Enrollment	22.1%	22.8%	23.2%	21.6%	20.9%	22.0%	22.4%	20.1%	19.8%	21.1%	19.8%	-11.2%
Occupancy in University Housing as % of Total Enrollment	18.5%	19.3%	18.5%	17.0%	16.0%	16.9%	17.1%	14.9%	14.3%	15.3%	13.8%	-19.3%
Sororities	128	125	134	116	93	118	103	90	95	71	88	-14.6%
Fraternities	101	99	99	57	70	61	60	70	90	66	62	3.3%
Home/Apartment/Commuters	3,562	3,699	3,608	3,649	3,643	3,699	3,611	3,649	3,474	3,437	3,182	-11.9%
Off Campus Students	955	922	1,276	1,319	1,474	1,500	1,493	1,639	1,753	1,732	1,819	21.8%
Total Enrollment	5,823	6,005	6,278	6,194	6,288	6,473	6,354	6,404	6,314	6,262	5,976	-5.9%

Source: Annual Student Housing Report, ESU Office of Residential Life, Fall 20th Day Enrollment

Student Living Arrangements, Fall 2011



First Time Traditional Age Freshmen¹ by County, Fall 2002 - Fall 2011

Table 1.5

County	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011
Allen	1	3	3	2		3		1		2
Anderson	9	2	4	2	10	2	1	3	4	3
Atchison	2	2	2	3	1	6	8	1	2	6
Barber	5	3	1	2				1	2	1
Barton	6	3	3	11	3	2	5	2	1	1
Bourbon	3	3			2		1		2	
Brown	1	2	2	2	2		1	6		2
Butler	10	13	15	8	13	16	13	10	16	8
Chase	2	6	4	1	3	7	3	6	4	3
Chautauqua		1	1			1				
Cherokee					1				1	
Clark								1		
Clay	1	5	6	2	1	4	4	3	8	2
Cloud				1				1	1	
Coffey	10	19	17	19	19	20	20	16	20	15
Cowley	6	10	3	2	7	7	5	9	2	2
Crawford			1	1			1		1	
Decatur	2	2	1		1					
Dickinson	11	13	13	11	12	14	8	6	3	13
Doniphan				1					1	
Douglas	19	13	8	18	20	10	15	15	14	6
Edwards	2				1			1	1	
Elk	2		1	4	1			1	1	
Ellis				1	1			1	1	1
Ellsworth				2		2		4	1	
Finney	3				3	1	1	2		2
Ford	2	2		4	3		1		1	1
Franklin	20	23	17	8	7	16	5	8	10	2
Geary	5	10	2	2	5	3	3	6	3	5
Gove				1	1					1
Graham	2	1				1				
Grant		1		3						
Gray				1	2					
Greeley										
Greenwood	7	6	2	5	8	7	10	6	4	5
Hamilton		2		1		1	1		1	
Harper			2		1		2		1	2
Harvey	15	15	9	13	10	16	19	9	2	7
Haskell	1	2	1	1			1			
Hodgeman								1		

County	Fall 2001	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011
Jackson	3	11	7	3	4	5	4	3	1	4	2
Jefferson	2	20	9	15	9	6	6	7	5	4	8
Jewell											
Johnson	62	70	84	84	91	84	96	74	73	78	57
Kearney						1		1	1		
Kingman	2	1	4	5	7	4		1		1	1
Kiowa	1	1			1	1					1
Labette	9	4		3	3		2	2			
Lane	2			1				1			
Leavenworth	9	10	11	10	16	7	15	10	17	9	5
Lincoln				3	1	1					
Linn	4	3	1	2	2	1		1	2	1	1
Logan		1				1					
Lyon	126	144	129	131	130	133	120	126	140	118	100
McPherson	13	8	6	8	7	13	10	4	2	6	2
Marion	10	5	7	5	7	9	5	5	1	3	8
Marshall	10	9	11	4	5	6	5	3	1	2	4
Meade		1	1	1			1		1		1
Miami	10	19	19	10	11	9	10	6	5	15	9
Mitchell			2	1		2	3			1	
Montgomery	2	1	4	1	5		3	1	2	2	
Morris	10	4	3	2	4	10	11	7	3	5	7
Morton					1	1					
Nemaha	4	4	6	8	5	2	5	3	2	2	4
Neosho	4	5	8	3	4		1	1	2	2	1
Ness		1	2	1	1						
Norton				3		1	1				1
Osage	22	20	16	8	10	15	17	10	13	14	13
Osborne										1	
Ottawa	3	1		1		1	2	3		1	1
Pawnee	1			1	1	1			2	2	2
Phillips	1										
Pottawatomie	6	7	1	8	12	17	7	4	3	2	8
Pratt	3	3	4	2							
Rawlins											
Reno	7	9	5	2	8	5	4	2	4	2	
Republic	1	1									1
Rice	1	2	2	1	5	3	1	2		1	
Riley	8	10	4	7	7	6	8	4	6	4	3
Rooks					1	1					

¹Includes only first-time freshman under the age of 20.

First Time Traditional Age Freshmen¹ by County, Fall 2002 - Fall 2011

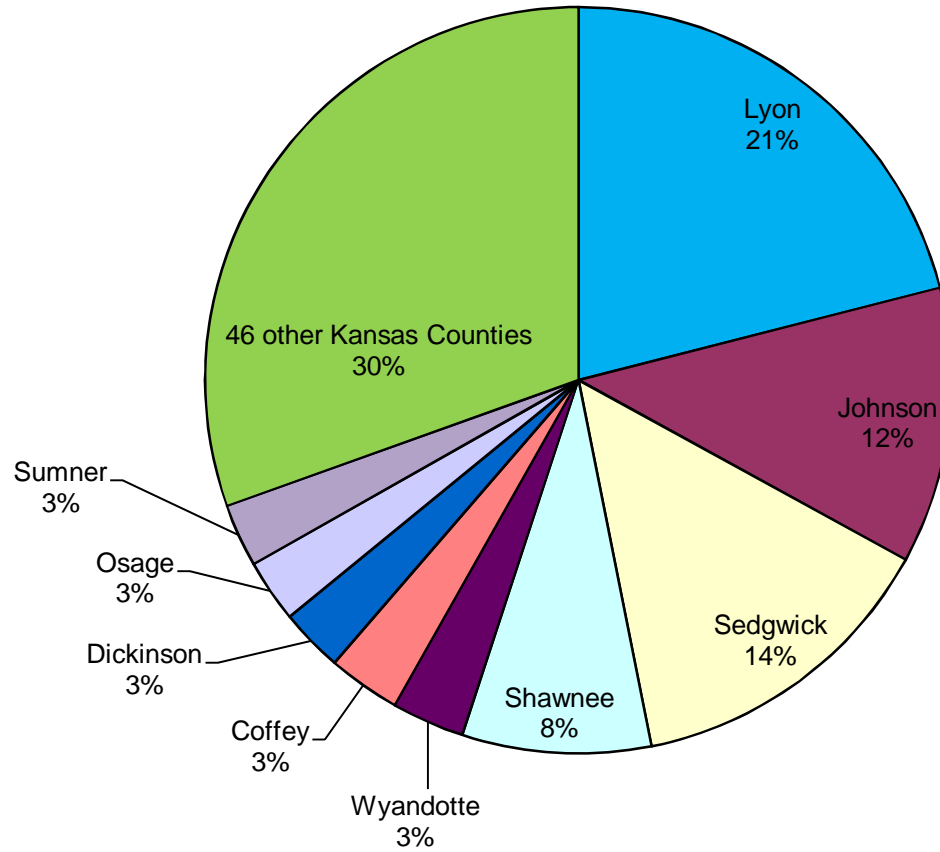
County	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011
Rush	1	1	5	2	1		1	1	3	
Russell	1					1				1
Saline	8	4	3	7	10	4	6	8	4	3
Scott	6		2	3		1	1		1	
Sedgwick	65	70	59	74	55	61	74	53	47	66
Seward	1		2	1	1		1	1	4	3
Shawnee	60	53	39	27	42	38	22	36	44	39
Sheridan		1								
Sherman			1		3	1				
Smith	1		1	1		1	1			
Stafford	2	1		1	1	1				
Stanton										
Stevens	1	1	1			1	1			3
Sumner	4	12	12	12	5	11	5	14	4	13
Thomas						1				
Wabaunsee	10	4	3		4	2	3	3	9	2
Wallace		1								
Washington	2	1	1	1	1	1		1		1
Wichita				1		1	1		1	
Wilson	2	7	5	3	1	1	2	11	3	
Woodson	4	2		1		1	2			
Wyandotte	18	23	8	6	12	16	19	12	18	15
Subtotal - Kansas	698	685	587	622	620	618	548	546	526	476
Missouri	12	24	26	17	20	26	27	21	18	17
Nebraska	2	13	9	10	11	10	5	4	2	1
Oklahoma	2	10	14	8	8	12	19	8	3	8
Texas	2	1	9	1	6	9	11	18	20	15
Colorado	4	3	5	6	7	2		1	4	3
Other Out of State	9	6	4	8	5	5	2	2	6	6
International	11	4	6	9	20	9	17	9	12	8
Total	740	746	660	681	697	691	629	609	591	534
11 Neighboring Counties ²	247	227	199	194	219	212	191	204	204	159

Source: ESU report to KS Board of Regents on First Time Freshmen

²Anderson, Chase, Coffey, Elk, Franklin, Greenwood, Lyon, Miami, Morris, Osage, Wabaunsee

¹Includes only first-time freshman under the age of 20.

First Time Traditional Age Freshmen* by Home County, Fall 2011



*Represents First-time Freshman under the age of 20

Emporia State University

First Time Freshman* by County Fall 2011

Cheyenne	Rawlins	Decatur	1	Phillips	Smith	Jewell	1	1	4	4	2	Doniphan					
Sherman	Thomas	Sheridan	Graham	Rooks	Osborne	Mitchell	Cloud	2	3	8	2	Atchison	6				
Wallace	Logan	1	Trego	1	1	Lincoln	Ottawa	1	5	2	39	Jefferson	8	5	Leavenworth	15	
Greeley	Wichita	Scott	Lane	Ness	Rush	1	3	13	7	2	Shawnee	6	57	Johnson			
Hamilton	Kearny	Finney	Hodgeman	1	Pawnee	2	Rice	2	8	3	100	Osage	2	9	Franklin	Miami	
Stanton	Grant	Haskell	Gray	1	Edwards	1	Reno	7	66	8	5	15	3	1	Coffey	Anderson	Linn
Morton	3	3	1	Clark	1	Pratt	1	Kingman	1	8	5	15	3	1	Woodson	Allen	Bourbon
Stevens	Seward	Meade	Clark	Comanche	1	Harper	2	13	2	8	5	15	3	1	Wilson	Neosho	Crawford
Sumner	Cowley	Chautauqua	Montgomery	Labette	Cherokee												

*Includes only first time freshman under the age of 20

**Emporia State University Undergraduate Students by High School of
Graduation
Top 21 High Schools, Fall 2011**

Table 1.6

High School	Freshmen	Sophomore	Junior	Senior	Total
Emporia High School	168	86	105	78	437
GED Certificate	38	12	14	11	75
Olathe South High School	13	20	20	13	66
Northern Heights High	18	8	12	14	52
Gardner High School	13	7	20	4	44
Olpe High School	12	12	6	11	41
Burlington High School	3	7	22	6	38
Shawnee Mission North High	5	14	12	5	36
Shawnee Heights High School	6	8	13	6	33
Lebo High School	8	7	9	9	33
Olathe North High School	6	2	18	6	32
Washburn Rural High School	13	7	6	4	30
Hartford High School	9	3	11	7	30
Seaman High School	6	3	11	9	29
Goddard High School	10	2	12	5	29
Council Grove High School	8	9	4	8	29
Unknown Out of Country School	1	8	16	2	27
Newton High School	7	8	6	5	26
Maize High School	5	5	11	5	26
Olathe East High School	6	6	11	3	26
Topeka High School	14	4	4	4	26
Mill Valley High School	14	6	4	2	26

Emporia State University

Students* by Kansas County of Permanent Residence Fall 2011

				2		1		2	4	18	16	11	Doniphan 6
Cheyenne	Rawlins	Decatur	Norton	Phillips	Smith	Jewell		Republic	Washington	Marshall	Nemaha	Brown	21
2	5	1	1	1	1	4	5	12	34	35	23	40	84
Sherman	Thomas	Sheridan	Graham	Rooks	Osborne	Mitchell	Cloud	Clay	Riley	Pottawatomie	Jackson	Jefferson	84
1	2	3		4	3		3		28	17	229	132	733
Wallace	Logan	Gove	Trego	Ellis	Russell	Lincoln	Ottawa		Geary	Wabaunsee	Shawnee	Douglas	135
2	3	3	1		5	6	42	39	32		81	53	67
Greeley	Wichita	Scott	Lane	Ness	Rush	Ellsworth	Saline	Dickinson	Morris		Osage	Franklin	Miami
					22	3	30	28	28	1187	101	28	12
					Barton	Rice	McPherson	Marion	Chase	Lyon	Coffey	Anderson	Linn
7	2	18		2		10	6						
Hamilton	Kearny	Finney		Hodgeman		Pawnee	Stafford	20	48				
			6		2	Edwards		Reno	Harvey		39	11	27
												Woodson	Allen
2	4	1		12					350	109	7	20	22
Stanton	Grant	Haskell	Gray	Ford		4	4	5	Sedgwick	Butler	Greenwood	Wilson	Neosho
						Kiowa	Pratt	Kingman			Elk		
2	6	18	6							35	1	14	13
Morton	Stevens	Seward	Meade	Clark			8	6	48	Cowley	Chautauqua	Montgomery	Labette
						Comanche	Barber	Harper	Sumner				Cherokee

*Does not include all students. Fall 2011 Enrollment = 5976
Source: IR_Student

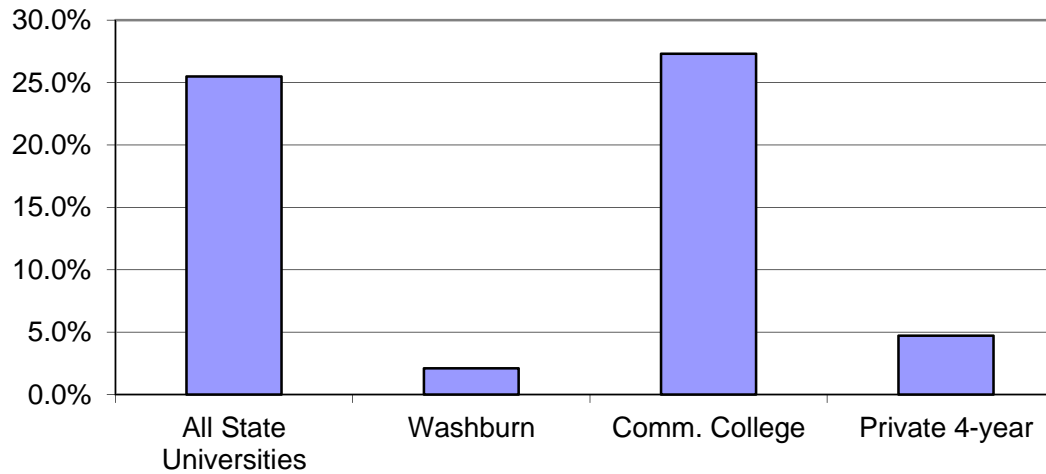
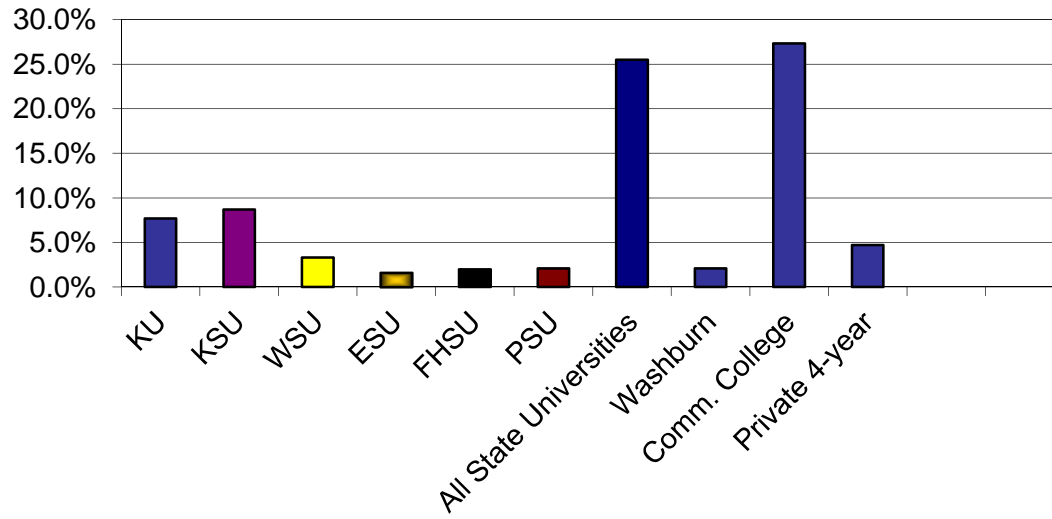
**Market Share of Public High School Graduates
Kansas First Time Freshmen**

Table 1.7

Fall	KU	KSU	WSU	ESU	FHSU	PSU	Subtotal State			Private Four Year	Total
							Universities	Washburn	Comm. Coll.		
1988	8.7%	9.6%	4.1%	2.4%	2.0%	1.5%	28.4%	1.8%	27.3%	4.3%	61.9%
1989	8.4%	10.3%	4.9%	2.5%	2.3%	1.5%	29.9%	1.7%	27.6%	3.4%	62.6%
1990	8.3%	9.6%	4.4%	2.2%	2.5%	1.8%	28.8%	1.5%	28.2%	3.8%	62.3%
1991	8.2%	9.6%	3.7%	2.5%	1.7%	1.8%	27.5%	1.5%	30.5%	4.0%	63.5%
1992	8.9%	9.9%	3.2%	2.2%	2.8%	2.1%	29.1%	1.6%	30.8%	3.8%	65.2%
1993	8.9%	9.8%	2.9%	2.4%	2.5%	2.4%	29.0%	1.5%	31.6%	4.0%	66.1%
1994	7.9%	10.0%	2.8%	2.3%	2.6%	2.1%	27.7%	1.4%	32.4%	4.7%	66.1%
1995	8.7%	10.1%	2.5%	2.4%	2.6%	2.4%	28.8%	1.3%	34.5%	5.7%	70.3%
1996	9.3%	9.6%	2.4%	2.2%	2.7%	2.3%	28.6%	1.4%	33.9%	5.5%	69.3%
1997	9.8%	10.0%	3.3%	2.2%	2.8%	2.3%	30.4%	1.2%	31.5%	5.9%	68.9%
1998	9.3%	10.2%	3.9%	2.3%	2.7%	2.1%	30.4%	1.1%	29.6%	3.6%	64.7%
1999	9.2%	10.4%	3.6%	2.6%	2.6%	2.5%	30.9%	1.0%	28.8%	5.1%	65.8%
2000	9.8%	10.6%	3.5%	2.4%	2.3%	2.1%	30.6%	1.2%	29.6%	4.3%	65.6%
2001	9.6%	10.0%	3.3%	2.2%	2.2%	2.1%	29.4%	1.1%	29.5%	4.3%	64.4%
2002	9.3%	9.8%	3.2%	2.4%	2.5%	2.1%	29.4%	1.4%	24.5%	4.4%	59.7%
2003	9.5%	9.5%	3.1%	2.3%	2.5%	2.0%	28.8%	2.3%	26.7%	4.3%	62.1%
2004	9.7%	9.5%	3.0%	2.0%	2.2%	2.1%	28.4%	2.4%	27.8%	4.8%	63.4%
2005	9.8%	8.8%	3.3%	2.1%	2.2%	2.3%	28.4%	2.2%	27.4%	4.5%	62.5%
2006	9.9%	9.0%	3.4%	2.1%	2.0%	2.3%	28.6%	2.2%	28.8%	5.0%	64.6%
2007	9.6%	9.1%	3.6%	2.1%	2.1%	2.3%	28.8%	2.0%	27.7%	4.4%	62.8%
2008	10.1%	9.2%	3.7%	1.8%	2.0%	2.3%	29.0%	1.9%	26.8%	4.9%	62.6%
2009	8.9%	8.9%	3.8%	1.8%	2.1%	2.1%	27.6%	1.9%	30.2%	5.1%	64.9%
2010	7.7%	8.7%	3.3%	1.6%	2.0%	2.1%	25.5%	2.1%	27.3%	4.7%	59.7%

Source: KHEER First Time Freshman; Kansas Dept. of Education report on number of high school graduates

Market Share of Total Graduates, Kansas First Time Freshmen, Fall 2010

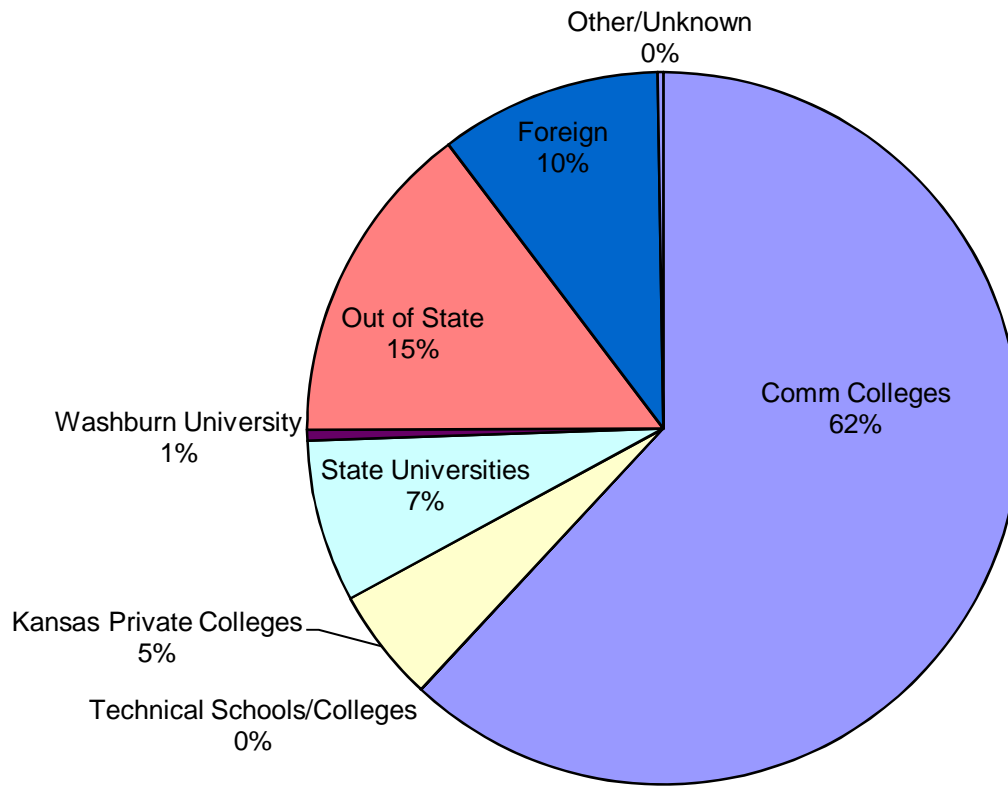


**Summary of Undergraduate Transfers to Emporia State University
by Institution of Last Attendance, Fall 2002 - Fall 2011**

Table 1.8

		Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	1 Yr % Change
Community Colleges	Allen County CC	50	27	28	20	33	34	28	39	36	37	2.8%
	Barton County CC	17	10	5	14	16	10	6	12	4	8	100.0%
	Butler County CC	45	40	47	40	44	40	39	42	42	35	-16.7%
	Cloud County CC	14	11	9	14	10	13	11	5	7	10	42.9%
	Coffeyville CC	14	5	11	10	10	9	6	6	4	6	50.0%
	Colby CC	9	8	6	7	4	5	5	1	3	6	100.0%
	Cowley County CC	16	17	21	13	21	22	12	20	20	16	-20.0%
	Dodge City CC	4	2	0	2	4	9	4	3	1	2	100.0%
	Flint Hills Tech College				3	0	0	3	6	12	7	-41.7%
	Fort Scott CC	10	8	10	6	10	11	9	10	14	5	-64.3%
	Garden City CC	8	4	6	5	5	7	3	5	1	6	500.0%
	Highland CC	19	18	10	15	11	23	18	10	16	12	-25.0%
	Hutchinson CC	13	17	16	21	17	16	12	20	8	7	-12.5%
	Independence CC	11	11	7	7	4	3	4	9	6	6	0.0%
	Johnson County CC	42	67	91	81	63	68	52	70	65	54	-16.9%
	Kansas City CC	15	23	31	12	23	14	21	18	19	12	-36.8%
	Kaw Valley Vo-Tech	0	0	0	0	1	0	0	0	0		
	Labette County CC	5	0	4	1	2	0	4	2	6	1	-83.3%
	Neosho County CC	11	16	10	6	13	8	9	16	8	15	87.5%
North Central KS Tech College									2		-100.0%	
Pratt County CC	9	13	6	7	10	1	5	6	9	5	-44.4%	
Seward County CC	6	5	4	5	3	4	0	1	5	2	-60.0%	
Subtotal Community Colleges		318	302	322	289	304	297	251	301	288	252	-12.5%
Kansas Private Colleges		19	11	21	16	24	13	11	19	18	21	16.7%
State Universities	University of Kansas	11	12	22	15	14	8	17	6	15	13	-13.3%
	Kansas State University	26	23	28	16	17	11	17	13	9	11	22.2%
	Wichita State University	8	4	7	6	4	1	6	8	9	2	-77.8%
	Pittsburg State University	5	4	7	2	7	4	2	5	5	2	-60.0%
	Fort Hays State University	5	2	6	8	3	5	0	1	3	2	-33.3%
KSU - Salina	0	2	0	0	2	0	0					
Subtotal State Universities		55	47	70	47	47	29	42	33	41	30	-26.8%
Washburn University		5	9	5	8	5	5	5	4	3	2	-33.3%
Out of State Colleges	Missouri	9	6	12	18	15	11	10	16	11	12	9.1%
	Oklahoma	7	8	6	3	7	3	5	9	3	7	133.3%
	Texas	7	1	8	4	8	9	2	8	8	8	0.0%
	Nebraska	2	4	3	2	5	4	6	6	3	1	-66.7%
	Coloradc	3	4	2	3	3	1	2	2	1	3	200.0%
	Other Out of State	28	31	24	25	21	33	22	31	20	29	45.0%
	Foreign	23	5	8	11	53	33	29	48	25	41	64.0%
Other	0	0	0	0	0	0	2	1		1		
Subtotal Out of State/Foreign Colleges		79	59	63	66	112	94	78	121	71	102	43.7%
Total Transfers		476	428	481	426	492	438	387	478	421	407	-3.3%

Emporia State University Undergraduate Transfer Students by Institution of Last Attendance, Fall 2011

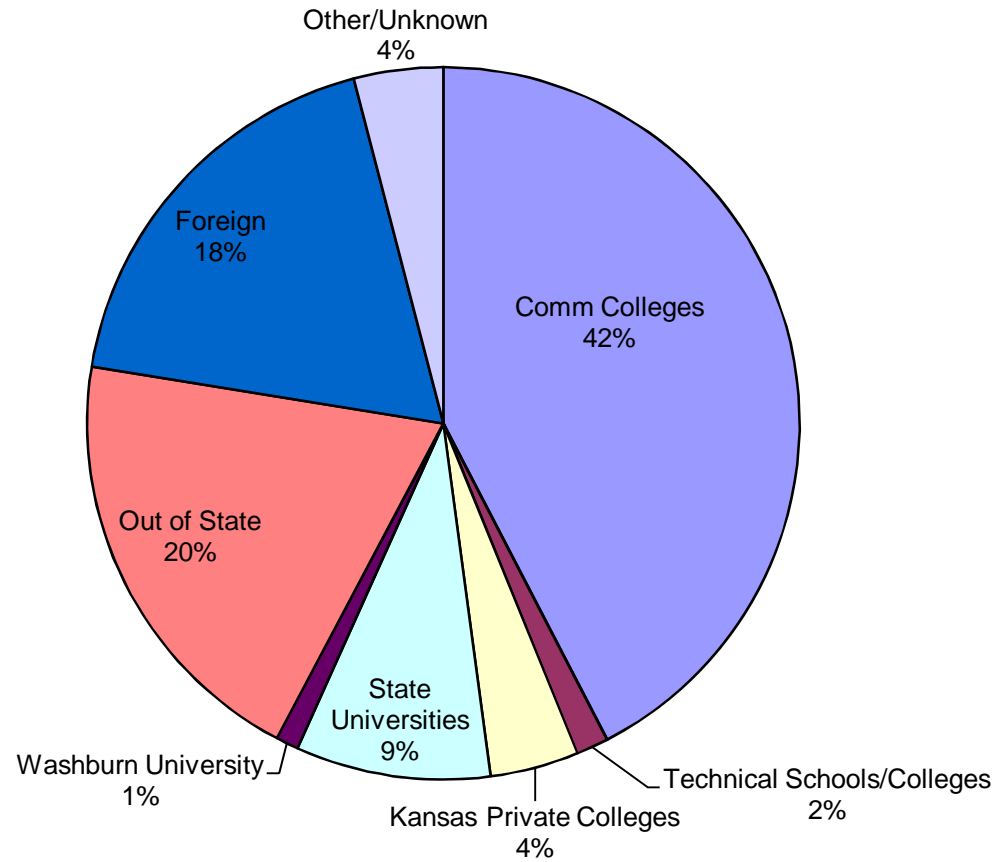


**Summary of Undergraduate Transfers to State Universities
by Institution of Last Attendance, Fall 2010**

Table 1.9

Colleges		KU	KSU	WSU	ESU	PSU	FHSU	Washburn	Total	% of Total
Community Colleges	Allen County Community College	34	24	5	36	15	16	79	209	
	Barton County Community College	14	65	27	4	5	46	8	169	
	Butler Community College	65	85	350	42	13	34	14	603	
	Cloud County Community College	5	56	9	7	7	35	11	130	
	Coffeyville Community College	15	9	7	4	23	0	5	63	
	Colby Community College	5	26	2	3	1	63	2	102	
	Cowley County Community College	17	29	97	20	10	16	5	194	
	Dodge City Community College	11	21	18	1	3	36	3	93	
	Ft. Scott Community College	4	16	3	14	51	5	5	98	
	Garden City Community College	8	31	18	1	2	48	4	112	
	Highland Community College	18	60	10	16	3	14	43	164	
	Hutchinson Community College	32	87	99	8	8	50	12	296	
	Independence Community College	3	10	9	6	15	4	2	49	
	Johnson County Community College	466	138	20	65	44	23	44	800	
	Kansas City Kansas Community College	67	28	5	19	9	7	16	151	
	Labette Community College	9	6	2	6	44	3	4	74	
	Neosho County Community College	10	16	4	8	14	6	8	66	
Pratt Community College	2	27	14	9	2	16	2	72		
Seward County Community College	5	22	12	5	0	0	0	44		
Subtotal Community Colleges		790	756	711	274	269	422	267	3,489	42.4%
Technical Schools/Colleges		1	12	54	14	6	15	18	120	1.5%
Kansas Private Colleges/Other Institutions		40	82	115	17	9	44	23	330	4.0%
State Universities	University of Kansas		40	63	15	11	12	51	192	2.3%
	Kansas State University	43	1	57	9	7	34	45	196	2.4%
	Wichita State University	44	24		9	7	24	2	110	1.3%
	Emporia State University	30	24	19	0	6	6	13	98	1.2%
	Pittsburg State University	31	13	14	5	0	6	5	74	0.9%
	Fort Hays State University	10	18	17	3	3	0	8	59	0.7%
	Washburn University	40	23	6	3	2	10		84	1.0%
Subtotal State Universities and Washburn		198	143	176	44	36	92	124	813	9.9%
Out of State		322	431	229	46	142	295	164	1,629	19.8%
Foreign		39	79	72	25	5	1,294	0	1,514	18.4%
Other		12	7	2	1	0	3	3	28	0.3%
Unknown		2	102	32	0	87	36	47	306	3.7%
Total Transfers		1,404	1,612	1,391	421	554	2,201	646	8,229	

Undergraduate Transfers to State Universities by Institution of Last Attendance, Fall 2010



Emporia State University Students by First Major, Additional Major(s), and Minor, Fall 2011

Table 1.10

School/Department/Major		First Major			Additional Major(s)			First Minor			Total		
		Undergrad	Grad	Total	Undergrad	Grad	Total	Undergrad	Grad	Total	Undergrad	Grad	Total
School of Business	Accounting & Information Systems												
	Accounting	116		116	2		2	2		2	120		120
	Information Systems	44		44	3		3	7		7	54		54
	Department Total	160		160	5		5	9		9	174		174
	Business Education & Administration												
	Business Administration	151	129	280	13	3	16				164	132	296
	Business Education	12	12	24	1		1				13	12	25
	Business Minor							11		11	11		11
	Finance	12		12	1		1				13		13
	Management	66		66	2		2				68		68
	Marketing	43		43	2		2	9		9	54		54
	Department Total	284	141	425	19	3	22	20		20	323	144	467
Business/Pre	207		207	3		3	4		4	214		214	
School of Business Total	651	141	792	27	3	30	33		33	711	144	855	
SLIM	School of Library & Information Management												
	Library & Information Mgt (Ph.D.)		14	14		1	1				15		15
	Library Science (MLS)		336	336		3	3				339		339
	Archives Certification		8	8		9	9				17		17
School of Library & Information Management Total		358	358		13	13					371		371
The Teachers College	Counselor Education												
	Art Therapy		23	23		1	1				24		24
	Mental Health Counseling		24	24		6	6				30		30
	Rehabilitation Counseling		29	29							29		29
	Rehabilitation Services Education	49		49	2		2	4		4	55		55
	School Counseling		79	79		3	3				82		82
	Department Total	49	155	204	2	10	12	4		4	55	165	220
	Early Childhood/Elementary Teacher												
	Early Childhood Education		64	64							64		64
	Elementary Education	573		573	5		5				578		578
Leadership Minor							12		12	12		12	
Master Teacher		83	83							83		83	
Special Education		190	190		1	1				191		191	
Department Total	573	337	910	5	1	6	12		12	590	338	928	

Emporia State University Students by First Major, Additional Major(s), and Minor, Fall 2011

Table 1.10

School/Department/Major	First Major			Additional Major(s)			First Minor			Total			
	Undergrad	Grad	Total	Undergrad	Grad	Total	Undergrad	Grad	Total	Undergrad	Grad	Total	
The Teachers College	Health, Physical Education & Recreation												
	Athletic Training	48		48	7		7				55		55
	Coaching							42		42	42		42
	Health Education	2		2	24		24	6		6	32		32
	Health Promotion	78		78	1		1				79		79
	Health, Phys. Educ., & Recre		183	183								183	183
	Physical Education	103		103	7		7	5		5	115		115
	Recreation	49		49	1		1	2		2	52		52
	Department Total	280	183	463	40		40	55		55	375	183	558
	Instructional Design & Technology												
	Instructional Design/Technol		110	110		1	1					111	111
	Department Total		110	110		1	1					111	111
	Department of Psychology												
	Clinical Psychology		26	26								26	26
	Psychology	177	23	200	13		13	12		12	202	23	225
	School Psychology		18	18		1	1					19	19
	Department Total	177	67	244	13	1	14	12		12	202	68	270
	School Leadership/Middle & Secondary												
	Curriculum & Instruction		127	127		10	10					137	137
	Educational Administration		125	125		9	9					134	134
	Instructional Leadership		8	8								8	8
Teaching		21	21								21	21	
Teacher Education (Cert Lic)		176	176		3	3					179	179	
Department Total		457	457		22	22					479	479	
The Teachers College Total	1079	1309	2388	60	35	95	83		83	1222	1344	2566	
LA&S	Art												
	Art	149		149	8		8	9		9	166		166
	Art History Minor							13		13	13		13
	Department Total	149		149	8		8	22		22	179		179
	Biological Sciences												
	*Biochemistry & Molecular Bio.	20		20	1		1				21		21
Biology	249	29	278	15		15	3		3	267	29	296	
Department Total	269	29	298	16		16	3		3	288	29	317	

Emporia State University Students by First Major, Additional Major(s), and Minor, Fall 2011

Table 1.10

School/Department/Major	First Major			Additional Major(s)			First Minor			Total			
	Undergrad	Grad	Total	Undergrad	Grad	Total	Undergrad	Grad	Total	Undergrad	Grad	Total	
Liberal Arts & Sciences	Communication & Theatre												
	Communication	94		94	5		5	7		7	106		106
	Speech Communication	18		18	3		3				21		21
	Theatre	39		39	3		3	12		12	54		54
	Department Total	151		151	11		11	19		19	181		181
	English, Modern Languages & Journalism												
	Creative Writing Minor							22		22	22		22
	English	143	22	165	13	1	14	5		5	161	23	184
	Journalism							8		8	8		8
	Ethnic/Gender Studies Minor							12		12	12		12
	East Asian Studies Minor							4		4	4		4
	Latin American Studies Minor							1		1	1		1
	Modern Language	29		29	13		13	32		32	74		74
	Teaching English/Other Speakers		21	21								21	21
	Department Total	172	43	215	26	1	27	84		84	282	44	326
	Information Resource Studies												
	Information Resource Studies	28		28							28		28
	Department Total	28		28							28		28
	Integrated Studies												
	Integrated Studies (BIS/BID)	93		93							93		93
	Department Total	93		93							93		93
	Mathematics, Computer Science &												
	Computer Science	53		53	8		8	2		2	63		63
	Economics	18		18	4		4				22		22
	Mathematics	74	29	103	9		9	6		6	89	29	118
	Department Total	145	29	174	21		21	8		8	174	29	203
	Music												
	Music	44	21	65	3		3	8		8	55	21	76
Music Education	55		55	4		4				59		59	
Department Total	99	21	120	7		7	8		8	114	21	135	
Nursing													
Nursing	116		116							116		116	
Nursing (Pre)	102		102	1		1				103		103	
Department Total	218		218	1		1				219		219	

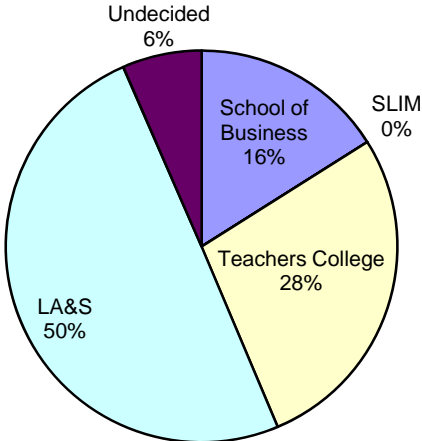
Emporia State University Students by First Major, Additional Major(s), and Minor, Fall 2011

Table 1.10

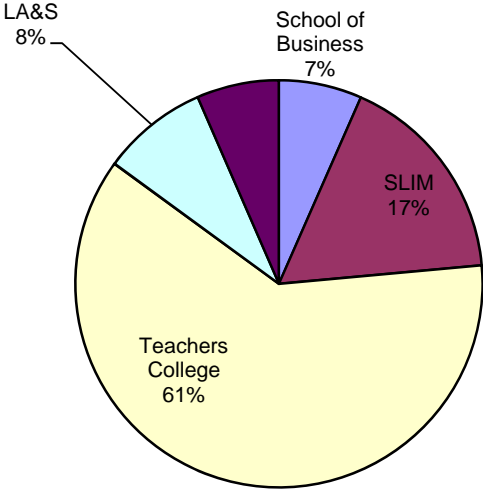
School/Department/Major	First Major			Additional Major(s)			First Minor			Total		
	Undergrad	Grad	Total	Undergrad	Grad	Total	Undergrad	Grad	Total	Undergrad	Grad	Total
Physical Sciences												
*Biochemistry & Molecular Bio.	20		20	1		1				21		21
Chemistry	44		44	7		7	4		4	55		55
Earth Science	28		28	3		3	2		2	33		33
Geospatial Analysis		5	5		2	2	2		2	2	7	9
Physical Science	33	34	67	13	1	14	2		2	48	35	83
Physics	16		16	6		6				22		22
Department Total	141	39	180	30	3	33	10		10	181	42	223
Sociology, Anthropology, & Crime &												
Anthropology							3		3	3		3
Crime & Delinquency Studies	88		88	7		7	9		9	104		104
Palentology Minor							2		2	2		2
Sociology	86		86	2		2	12		12	100		100
Sociology/Anthropology Minor							1		1	1		1
Department Total	174		174	9		9	27		27	210		210
Social Sciences												
Geography Minor												
History	52	14	66	3	1	4	34		34	89	15	104
National Security Minor							2		2	2		2
Philosophy Minor												
Political Science	33		33	2		2	8		8	43		43
Public Affairs Minor							2		2	2		2
Social Sciences	122	4	126	19		19	1		1	142	4	146
Department Total	207	18	225	24	1	25	47		47	278	19	297
Liberal Arts & Sciences Total	1826	179	2005	152	5	157	228		228	2206	184	2390
Undecided	290	143	433							290	143	433
University Total	3846	2130	5976	239	56	295	344		344	4429	2186	6615

*BMB included in department totals for both Biology and Physical Sciences, but is not duplicated in the totals for Liberal Arts and Sciences or the University.

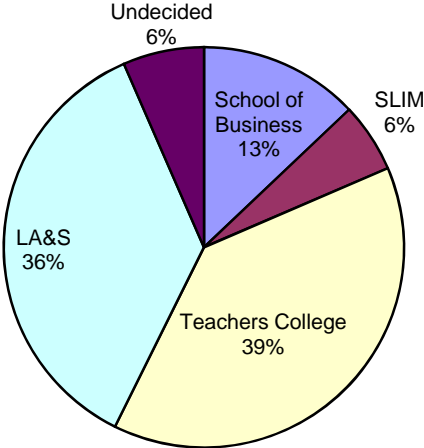
Undergraduate Majors and Minors, Fall 2011



Graduate Majors and Minors, Fall 2011



Total Majors and Minors, Fall 2011

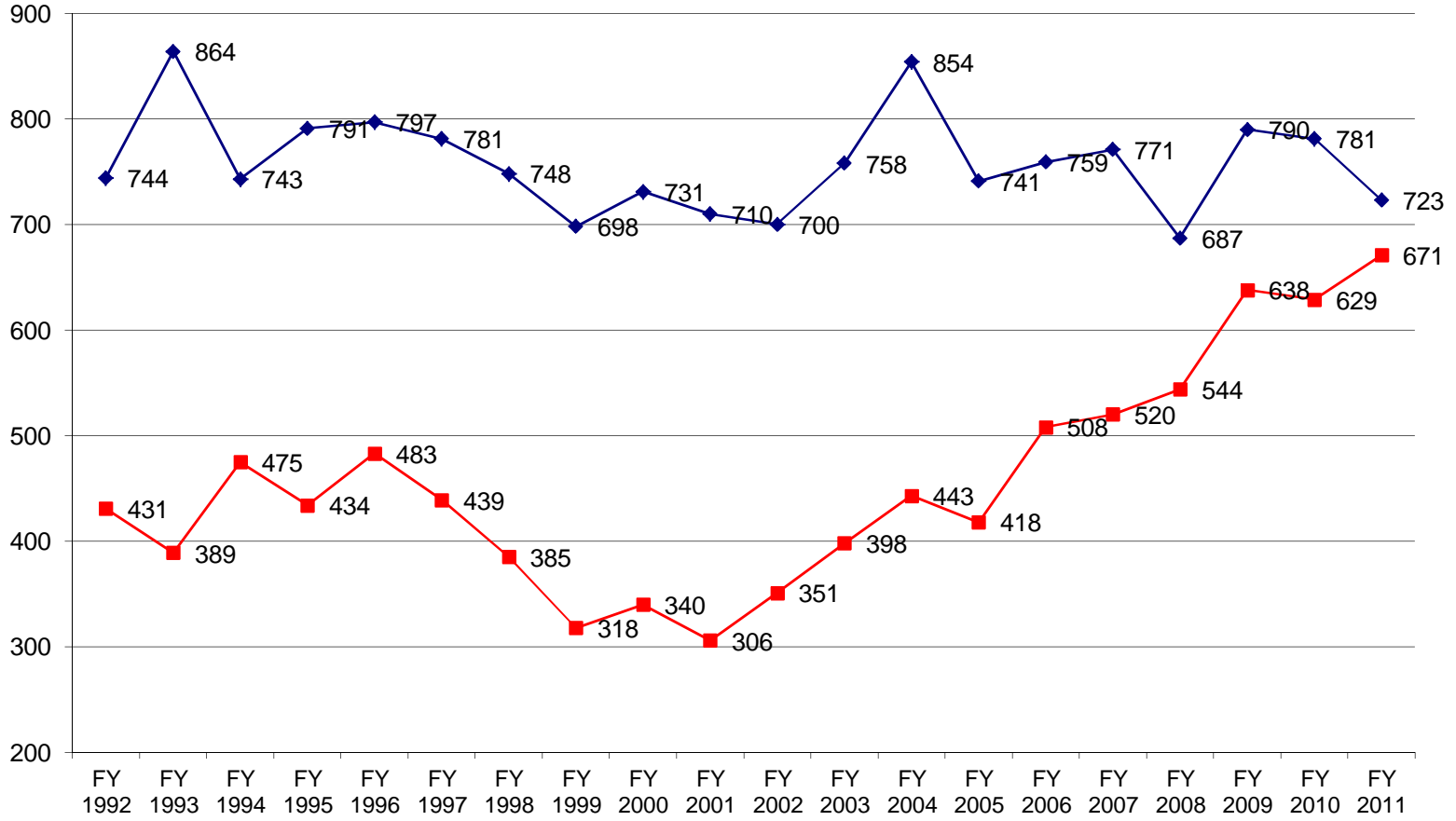


**Degrees* Awarded by Gender and Ethnicity
FY 2002 - FY 2011**

Table 1.11

	FY 02		FY 03		FY 04		FY 05		FY 06		FY 07		FY 08		FY 09		FY 10		FY 11	
	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F
Bachelors																				
Black	6	9	14	17	9	11	12	13	14	14	11	5	10	14	8	6	12	10	13	18
Amer. Indn	1	1	3	4	0	5	2	5	2	5	2	1	0	4	1		3	1	2	2
Asian/Pac Isl	3	3	4	1	6	2	1	1	0	1	1	7	1	11		3	1	2	4	6
Hispanic	6	14	7	14	11	13	10	14	6	14	8	19	10	15	7	19	8	22	17	28
White	217	412	248	417	263	498	247	408	230	438	231	457	177	411	241	462	229	411	187	375
Non-Res Al	4	2	3	7	17	3	4	6	6	11	8	5	7	9	10	20	19	45	18	19
Unknown	12	10	7	12	3	13	8	10	7	11	4	12	9	9	6	7	10	8	12	22
Masters																				
Black	2	7	2	3	1	4	1	5	2	5	3	7	1	4	5	3	3	8	2	9
Amer. Indn	0	2	2	1	0	0	0	0	0	1	0	0	0	3		4	2	1	2	4
Asian/Pac Isl	0	3	0	3	0	1	1	2	2	3	0	1	1	3	2	3	2	5	1	6
Hispanic	1	3	0	7	0	3	0	5	3	2	4	8	4	6	8	5	7	12	3	8
White	86	196	87	224	98	262	95	244	128	277	131	275	130	313	153	357	152	343	159	380
Non-Res Al	6	7	12	13	18	9	16	7	16	14	3	14	13	8	17	21	20	22	25	35
Unknown	10	18	10	30	11	29	11	26	13	34	23	44	10	25	14	37	7	25	10	16
Ed Spec.																				
Black	0	0	0	0	0	0	0	0	0	1	0	0							1	
Hispanic	0	0	0	0	0	0	0	0	0	0	0	0								
White	1	5	0	4	1	3	1	3	1	5	0	5	2	3		5	2	9	1	7
Non-Res Al	0	0	0	0	0	0	0	0	0	0	0	1								
Unknown	0	0	0	0	0	0	0	0	0	0	0	0		2						1
Doctorate																				
Black	0	0	0	0	0	0	0	0	0	0	1	0	0							
Non-Res Al	0	0	0	0	0	0	0	0	0	0	0	0	1	0					1	
White	1	3	0	0	1	2	1	0	0	1	0	0	1	3	1	1		1		
Unknown																2				
Total	356	695	399	757	439	858	410	749	430	837	429	862	377	843	473	955	477	925	458	936
	1051		1156		1297		1159		1267		1291		1220		1428		1402		1394	

Degrees Awarded, FY 1992 -- FY 2011



*Associate Degrees not included



Degrees Awarded by Award and Major, FY 2011

Table 1.12

	Undergraduate Degrees										Graduate Degree										Grand Total	
	BA	BFA	BIS	BM	BME	BS	BSB	BSE	BSN	Total	MA	MAT	MBA	MED	MLS	MM	MS	CRT	EDS	PHD		Total
School of Business																						
Accounting & Information Systems																						
Accounting										43												43
Information Systems										21												21
Department Total										64												64
Business Education & Administration																						
Business Administration										41			47									47
Business Education										6							10					10
Finance										5												5
Management										23												23
Marketing										7												7
Department Total										76			47				10					57
School of Business Total										140			47				10					57
School of Library & Information Management																						
Library & Information Mgmt																					1	1
Library Science															133							133
Arch/Lgl/Info Mgt Certificate																						7
School of Library & Information Management Total															133						1	141
The Teachers College																						
Early Childhood/Elementary Teacher Education																						
Early Child Education																	13					13
Elementary Education										158												158
Master Teacher																						31
Department Total										158							44					44
Health, Physical Education & Recreation																						
Athletic Training										6												6
Health Education										5												5
Health Promotion										18												18
Health, Phys Ed, & Recreation																	92					92
Physical Education										26												26
Recreation										19												19
Department Total										43							92					92
Instructional Design & Technology																						
Instructional Design/Tech																						41
Department Total																	41					41

Degrees Awarded by Award and Major, FY 2011

Table 1.12

	Undergraduate Degrees										Graduate Degree										Grand Total	
	BA	BFA	BIS	BM	BME	BS	BSB	BSE	BSN	Total	MA	MAT	MBA	MED	MLS	MM	MS	CRT	EDS	PHD		Total
Department of Psychology, Art Therapy, Rehabilitation, & Mental Health Counseling																						
Art Therapy																	8					8
Clinical Psychology																	7					7
Mental Health Counseling																	8					8
Psychology	4					16		1		21							12					12
Rehab Services Education						7				7												7
Rehabilitation Counseling																	7					7
School Psychology																	1	10				11
Department Total	4					23		1		28							43	10			53	81
Department of Special Education & School Counseling																						
School Counseling																	25					25
Special Education																	55					55
Department Total																	80				80	80
School Leadership/Middle & Secondary Teacher Education																						
Curriculum & Instruction																	57					57
Educational Administration																	55					55
Teaching														1								1
Department Total														1			112				113	113
The Teachers College Total	4					66		190		260				1			412	10			423	683
College of Liberal Arts & Sciences																						
Art																						
Art	1	13				4		5		23												23
Department Total	1	13				4		5		23												23
Biological Sciences																						
*Biochemistry & Molecular Bio						4				4												4
Biology						14		1		15	4						1				5	20
Department Total						18		1		19	4						1				5	24
Communication & Theatre																						
Communication	5	24								29												29
Speech								2		2												2
Theatre	3	8								11												11
Department Total	8	32						2		42												42
English, Modern Languages & Journalism																						
English	14							14		28	9										9	37
Modern Language	5							2		7												7
Tchg Engl to Speaks Othr Lang											12										12	12
Department Total	19							16		35	21										21	56

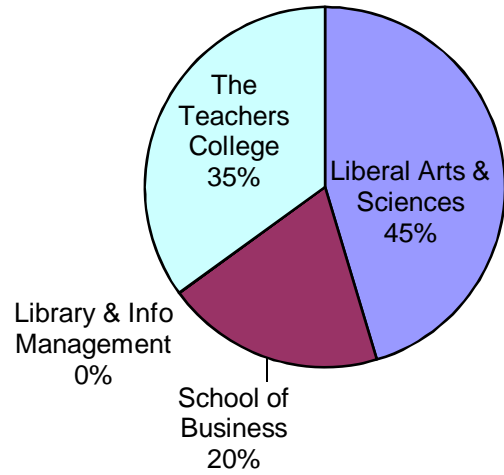
Degrees Awarded by Award and Major, FY 2011

Table 1.12

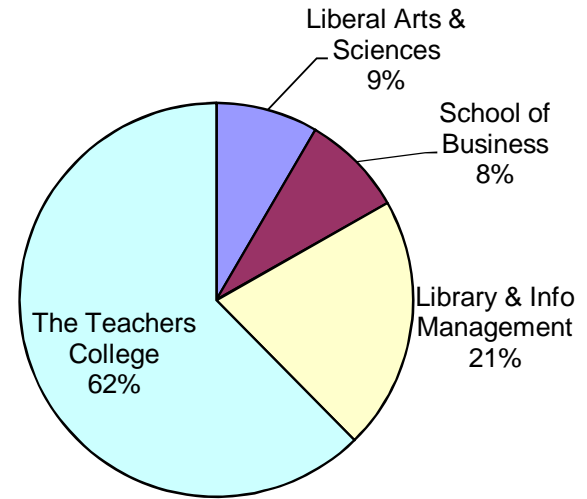
	Undergraduate Degrees										Graduate Degree										Grand Total	
	BA	BFA	BIS	BM	BME	BS	BSB	BSE	BSN	Total	MA	MAT	MBA	MED	MLS	MM	MS	CRT	EDS	PHD		Total
Integrated Studies																						
Integrated Studies			31							31												
Department Total			31							31												31
Information Resource Studies																						
Information Resource Studies						2				2												
Department Total						2				2												2
Mathematics, Computer Science & Economics																						
Computer Science						6				6												
Economics						9				9												
Mathematics						4		14		18							4					4
Department Total						19		14		33							4					4
MUSIC																						
Music	5			4						9						7						7
Music Education					2					2												
Department Total	5			4	2					11						7						7
Nursing																						
Nursing									35	35												
Department Total									35	35												35
Physical Sciences																						
*Biochemistry & Molecular Bio						4				4												
Chemistry	2					1				3												
Earth Science						1		1		2												
Physical Science								1		1							8					8
Physics						2				2												
Geospatial Analysis																						
Department Total	2					8		2		12							8					8
Sociology, Anthropology, & Crime & Delinquency Studies																						
Crime and Delinq. Studies	1					18				19												
Sociology	4					34				38												
Department Total	5					52				57												57
Social Sciences																						
History	3					4				7	8											8
Political Science	3					4				7												
Social Sciences	1					10		16		27												
Social Sciences Mat												4										4
Department Total	7					18		16		41	8	4										12
Liberal Arts & Sciences Total	47	45	31	4	2	117		56	35	337	33	4				7	13					57
Grand Total	51	45	31	4	2	183	140	252	35	743	33	4	47		133	7	435	7	10	1	678	1421

*BMB included in department totals for both Biology and Physical Sciences, but is not duplicated in the totals for Liberal Arts and Sciences or the University.

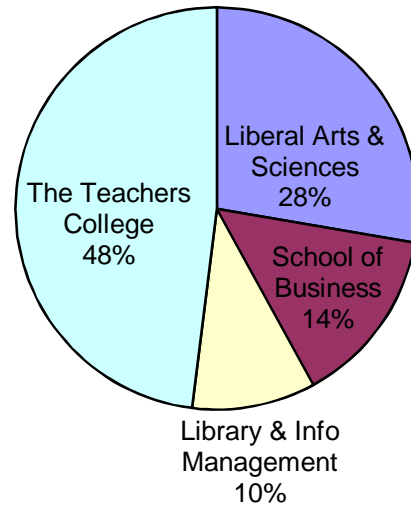
Undergraduate Degrees Awarded, FY 2011



Graduate Degrees Awarded, FY 2011



Total Degrees Awarded, FY 2011



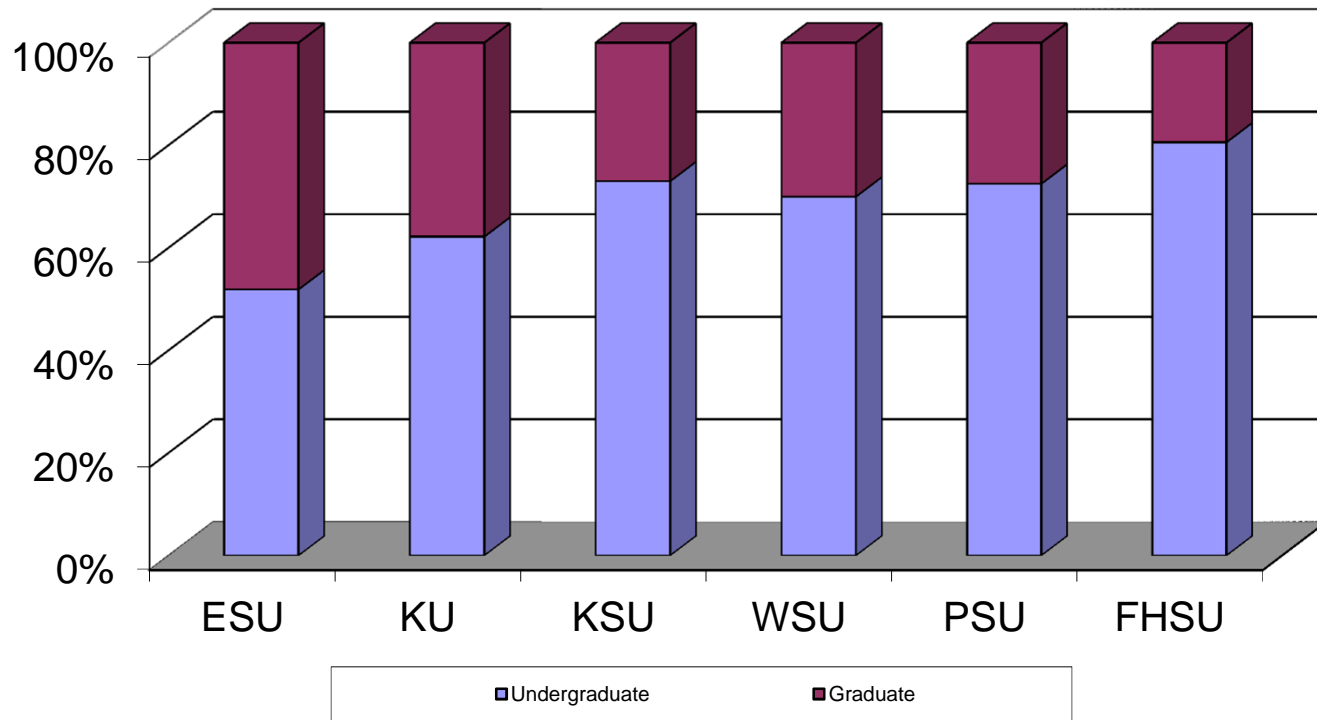
**Percent of Undergraduate and Graduate Degrees Awarded at State Universities by Institution
Academic Year 2002 -- Academic Year 2011**

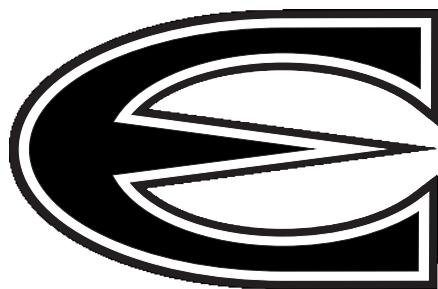
Table 1.13

	Undergraduate Degrees (Associate/Bachelors)									
	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
Emporia State University	67.0%	65.8%	66.0%	64.2%	60.2%	59.7%	56.3%	56.3%	55.5%	51.9%
University of Kansas	65.1%	66.4%	66.1%	66.3%	65.5%	64.6%	64.3%	68.0%	67.9%	62.2%
Kansas State University	80.2%	78.7%	78.3%	78.8%	78.1%	79.0%	76.6%	74.6%	67.9%	73.0%
Wichita State University	68.5%	70.1%	67.8%	69.5%	70.8%	69.7%	69.6%	70.5%	70.3%	70.0%
Pittsburg State University	74.3%	71.9%	73.0%	76.8%	75.8%	74.2%	71.5%	71.7%	69.0%	72.5%
Fort Hays State University	79.3%	81.8%	80.3%	81.0%	87.0%	87.7%	88.1%	84.9%	83.1%	80.6%
	Graduate Degrees (Masters/Doctorate/First Professional)									
	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
Emporia State University	33.0%	34.2%	34.0%	35.8%	39.8%	40.3%	43.7%	43.7%	44.5%	48.1%
University of Kansas	34.9%	33.6%	33.9%	33.7%	34.5%	35.4%	35.7%	32.0%	32.1%	37.8%
Kansas State University	19.8%	21.3%	21.7%	21.2%	21.9%	21.0%	23.4%	25.4%	25.5%	27.0%
Wichita State University	31.5%	29.9%	32.2%	30.5%	29.2%	30.3%	30.4%	29.5%	29.7%	30.0%
Pittsburg State University	25.7%	28.1%	27.0%	23.2%	24.2%	25.8%	28.5%	28.3%	31.0%	27.5%
Fort Hays State University	20.7%	18.2%	19.7%	19.0%	13.0%	12.3%	11.9%	15.1%	16.9%	19.4%

Source: IPEDS Peer Analysis System, Completions Survey

Percentage of Undergraduate and Graduate Degrees Awarded by Institution -- AY 2011





ESU Fall 2011

Enrollment Fast Facts!

Fall 2011 Headcount at Regents Institutions

Emporia State University	5,976
University of Kansas	25,448
University of Kansas Medical Center	3,270
Kansas State University	23,406
KSU Veterinary Med Center	457
Wichita State University	15,100
Pittsburg State University	7,275
Fort Hays State University	12,802
	<hr/>
	93,734

Fall 2011 Full-Time Equivalent Students

Emporia State University	4,908
University of Kansas	23,290
Kansas State University	20,014
KSU Veterinary Med Center	723
Wichita State University	14,081
Pittsburg State University	6,984
Fort Hays State University	8,199
	<hr/>
	78,199

Fall 2011 Average Undergraduate Section Size

School of Business	29.2
The Teachers College	22.1
Liberal Arts & Sciences	19.9
Library & Information Management	--
Interdisciplinary	18.5
Total University	21.1

Student Credit Hours, Fall 2011

School of Business	7367.0	11.2%
The Teachers College	20929.0	31.9%
Liberal Arts & Sciences	35359.0	53.8%
Library & Information Management	2030.0	3.1%
	<hr/>	
	65,685.0	100.0%

Fall 2011 Off-Campus Hours by Delivery Method

Web/Internet Course	9,736.0	84.5%
Face-to-Face	1,639.0	14.2%
Other (ITV/Telenet/Video)	141.0	1.2%
	<hr/>	
	11,516.0	100.0%

FY 2011 Student Credit Hours

On-Campus	54,169.0	82.5%
Off-Campus	11,516.0	17.5%
	<hr/>	
	65,685.0	100.0%

FY 2011 Student Credit Hours by School/College

School of Business	15,720.0	10.8%
The Teachers College	50,115.0	34.4%
Liberal Arts & Sciences	73,532.0	50.5%
Library & Information Management	6,132.0	4.2%
	<hr/>	
	145,499.0	100.0%

**Fall Semester Headcount Enrollment at Regents Institutions
Fall 1994 - Fall 2011**

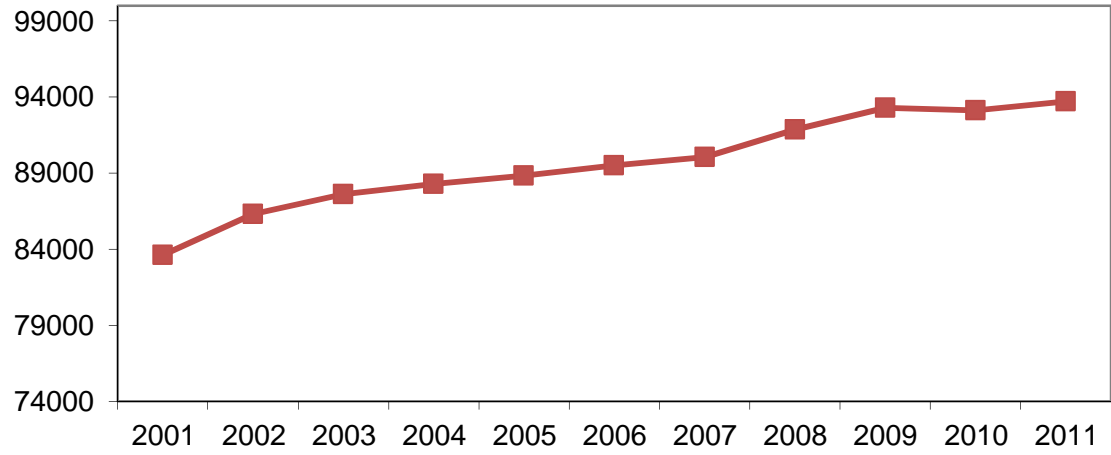
Table 2.1

Headcount Fall Semester	University of Kansas	University of Kansas Med Center	Kansas State University	KSU Veterinary Med Center	Wichita State University	Emporia State University	Pittsburg State University	Fort Hays State University	Total All Institutions
1994	25,336	2,710	20,302	362	14,558	6,075	6,377	5,496	81,216
1995	25,036	2,603	20,110	366	14,568	5,913	6,426	5,329	80,351
1996	24,874	2,533	19,952	373	14,264	5,772	6,355	5,540	79,663
1997	25,108	2,459	19,922	384	14,669	5,320	6,225	5,616	79,703
1998	25,155	2,470	20,490	395	14,773	5,419	6,258	5,401	80,361
1999	25,406	2,432	21,147	396	14,613	5,610	6,289	5,533	81,426
2000	25,920	2,409	21,529	400	14,810	5,616	6,418	5,506	82,608
2001	25,782	2,408	21,995	401	14,854	5,823	6,723	5,626	83,612
2002	26,458	2,391	22,357	405	15,534	6,005	6,751	6,392	86,293
2003	26,814	2,458	22,617	433	14,896	6,278	6,731	7,373	87,600
2004	26,980	2,610	22,717	434	14,298	6,194	6,537	8,500	88,270
2005	26,934	2,690	22,754	428	14,076	6,288	6,628	9,019	88,817
2006	26,773	2,840	22,708	433	14,298	6,473	6,859	9,122	89,506
2007	26,342	2,918	22,904	428	14,442	6,354	7,087	9,588	90,063
2008	26,999	3,103	23,081	439	14,612	6,404	7,127	10,107	91,872
2009	26,826	3,178	23,144	437	14,823	6,314	7,277	11,308	93,307
2010	26,266	3,196	23,126	462	14,806	6,262	7,131	11,883	93,132
2011	25,448	3,270	23,406	457	15,100	5,976	7,275	12,802	93,734
10 year increase 2002-2011	-3.8%	36.8%	4.7%	12.8%	-2.8%	-0.5%	7.8%	100.3%	8.6%
5 year increase 2007-2011	-3.4%	12.1%	2.2%	6.8%	4.6%	-5.9%	2.7%	33.5%	4.1%

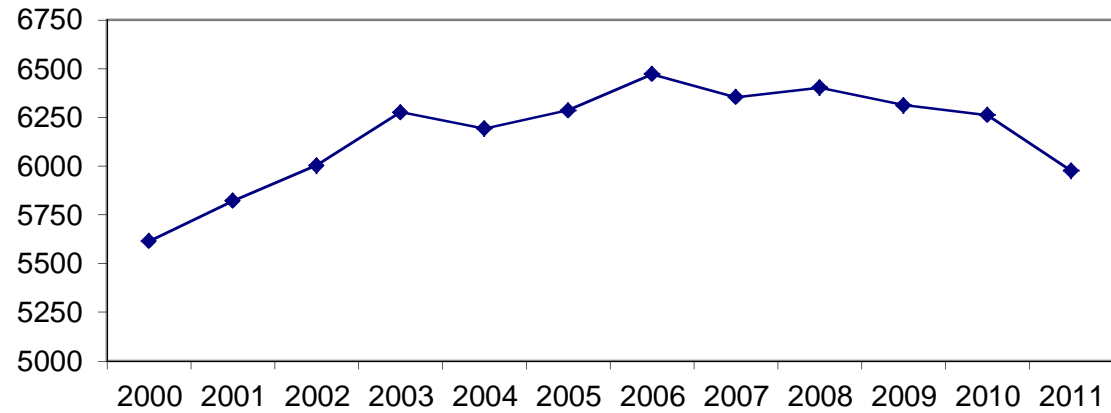
Source: Institutional reports to Kansas Higher Education Enrollment Reporting System

NOTE: Data is enrollment headcount on the 20th class day at each Regents Institution

Systemwide Fall Enrollment, 2000-2011



ESU Fall Enrollment, 2000-2011



**Full-Time Equivalent Enrollment at Regents Institutions
Fall 1994 - Fall 2011**

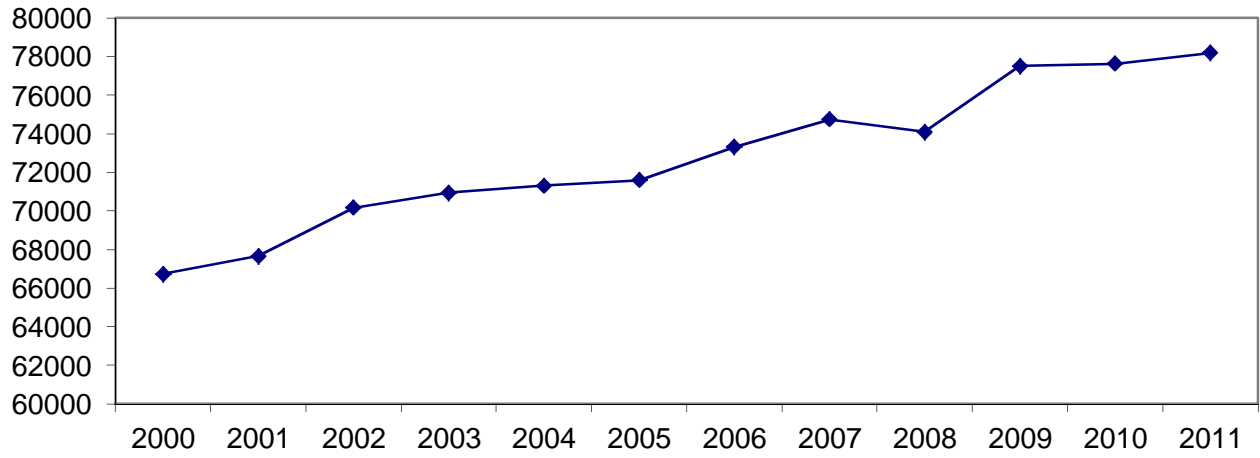
Table 2.2

FTE Fall Semester	University of Kansas	Kansas State University (incl. Salina)	KSU Veterinary Med Center	Wichita State University	Emporia State University	Pittsburg State University	Fort Hays State University	Total All Institutions
1994	22,889	17,792	599	10,289	5,256	5,745	4,493	67,063
1995	22,469	17,616	618	10,139	5,042	5,582	4,408	65,874
1996	22,007	17,050	626	9,434	4,805	5,375	4,511	63,808
1997	22,237	17,250	638	9,706	4,625	5,265	4,645	64,366
1998	22,233	17,696	641	9,826	4,610	5,355	4,503	64,864
1999	22,390	18,083	634	9,872	4,599	5,314	4,525	65,417
2000	22,849	18,475	653	10,254	4,630	5,361	4,520	66,742
2001	22,883	18,766	652	10,511	4,727	5,555	4,575	67,669
2002	23,379	19,115	639	10,953	4,931	6,240	4,904	70,161
2003	23,615	19,147	674	10,727	5,038	6,215	5,528	70,944
2004	23,938	19,217	658	10,379	5,020	6,150	5,947	71,309
2005	24,047	19,189	646	10,370	5,092	6,186	6,072	71,602
2006	23,942	19,133	651	10,549	5,224	6,371	6,156	72,026
2007	23,831	19,273	645	12,895	5,230	6,626	6,246	74,746
2008	24,503	19,257	674	11,172	5,285	6,673	6,543	74,107
2009	24,340	19,484	687	13,676	5,226	6,852	7,255	77,520
2010	23,989	19,678	721	13,671	5,189	6,858	7,526	77,632
2011	23,290	20,014	723	14,081	4,908	6,984	8,199	78,199
Incr 2002-2011	-0.4%	4.7%	13.1%	28.6%	-0.5%	11.9%	67.2%	11.5%
Incr 2007-2011	-2.3%	3.8%	12.1%	9.2%	-6.2%	5.4%	31.3%	4.6%

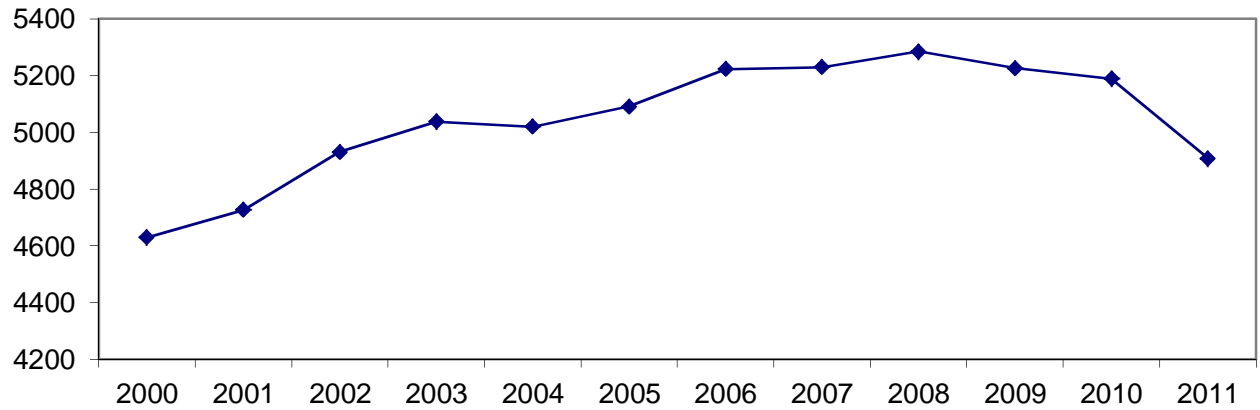
Source: Institutional Reports to Kansas Higher Education Enrollment Reporting System
Prepared by Office of the Kansas Board of Regents

Notes: Full Time Equivalent Enrollment Calculated from Credit Hours Enrolled on 20th Class Day at the Rate of:
 1 FTE for each 15 credit hours of undergraduate enrollment
 1 FTE for each 9 credit hours of masters or doctoral enrollment
 1 FTE for each 12 credit hours of law school or veterinary medical enrollment
 Full Time Equivalency is not defined at University of Kansas Medical Center

**Full Time Equivalency Enrollment Systemwide
Fall 2000-2011**



**ESU Full Time Equivalency Enrollment
Fall 2000-2011**



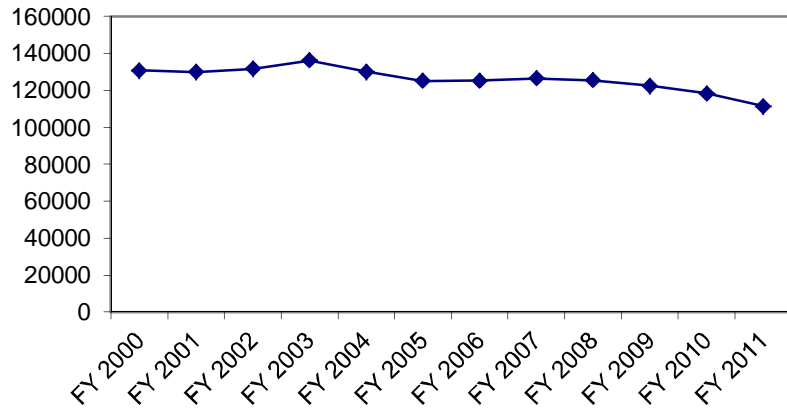
SCH Enrollment, On- and Off-Campus, FY 2004 -- FY 2011

Table 2.3

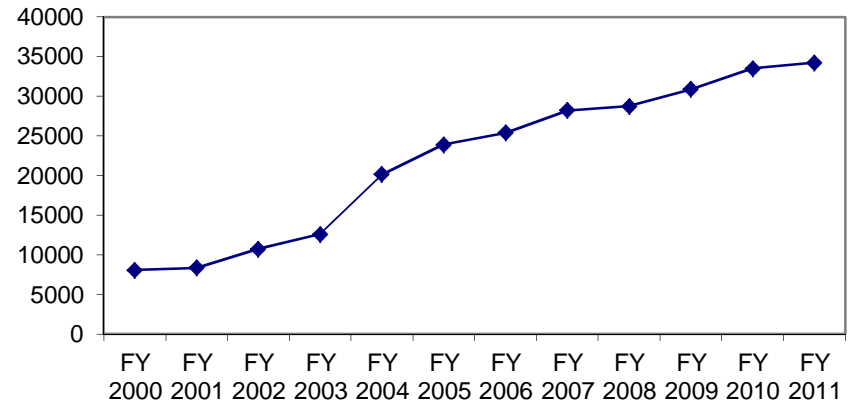
Fiscal Year	Summer				Fall				Spring				Fiscal Year			
	On-Campus	Off-Campus	Summer Total	Percent of SCH On-Campus	On-Campus	Off-Campus	Fall Total	Percent of SCH On-Campus	On-Campus	Off-Campus	Spring Total	Percent of SCH On-Campus	On-Campus	Off-Campus	Fiscal Year Total	Percent of SCH On-Campus
FY 2004	8,712	5993.0	14705.0	59.2%	63186.0	6930.0	70,116	90.1%	58154.0	7208.0	65,362	89.0%	130052.0	20131.0	150,183	86.6%
Undergrad	6,019	979.0	6998.0	86.0%	58745.0	2131.0	60,876	96.5%	53747.0	1893.0	55,640	96.6%	118511.0	5003.0	123,514	95.9%
Grad	2,693	5014.0	7707.0	34.9%	4441.0	4799.0	9,240	48.1%	4407.0	5315.0	9,722	45.3%	11541.0	15128.0	26,669	43.3%
FY 2005	6,990.0	6831.0	13821.0	50.6%	61262.0	8174.5	69,436.5	88.2%	56707.5	8869.5	65,577	86.5%	124959.5	23875.0	148,834.5	84.0%
Undergrad	4,405.0	1334.0	5739.0	76.8%	57309.0	2573.0	59,882	95.7%	52827.5	2751.0	55,578.5	95.1%	114541.5	6658.0	121,199.5	94.5%
Grad	2,585.0	5497.0	8082.0	32.0%	3953.0	5601.5	9,554.5	41.4%	3880.0	6118.5	9,998.5	38.8%	10418.0	17217.0	27,635	37.7%
FY 2006	6,957.0	7380.0	14337.0	48.5%	61354.5	8841.0	70,195.5	87.4%	56825.0	9178.5	66,003.5	86.1%	125136.5	25399.5	150,536.0	83.1%
Undergrad	4,737.0	1548.0	6285.0	75.4%	57707.0	2551.0	60,258.0	95.8%	52893.0	2839.0	55,732.0	94.9%	115337.0	6938.0	122,275.0	94.3%
Grad	2,220.0	5832.0	8052.0	27.6%	3647.5	6290.0	9,937.5	36.7%	3932.0	6339.5	10,271.5	38.3%	9799.5	18461.5	28,261.0	34.7%
FY 2007	6,497.0	8245.0	14742.0	44.1%	62130.5	9840.0	71,970.5	86.3%	57743.5	10136.5	67,880.0	85.1%	126371.0	28221.5	154,592.5	81.7%
Undergrad	4,165.0	1858.0	6023.0	69.2%	57734.0	3471.0	61,205.0	94.3%	53569.0	3452.0	57,021.0	93.9%	115468.0	8781.0	124,249.0	92.9%
Grad	2,332.0	6387.0	8719.0	26.7%	4396.5	6369.0	10,765.5	40.8%	4174.5	6684.5	10,859.0	38.4%	10903.0	19440.5	30,343.5	35.9%
FY 2008	5,893.5	8396.5	14290.0	41.2%	61757.0	9982.0	71,739.0	86.1%	57738.5	10350.0	68,088.5	84.8%	125389.0	28728.5	154,117.5	81.4%
Undergrad	3,676.0	1693.0	5369.0	68.5%	57372.0	3092.0	60,464.0	94.9%	53813.0	3169.0	56,982.0	94.4%	114861.0	7954.0	122,815.0	93.5%
Grad	2,217.5	6703.5	8921.0	24.9%	4385.0	6890.0	11,275.0	38.9%	3925.5	7181.0	11,106.5	35.3%	10528.0	20774.5	31,302.5	33.6%
FY 2009	5,455.0	8682.0	14137.0	38.6%	60954.0	10710.5	71,664.5	85.1%	56120.0	11463.5	67,583.5	83.0%	122529.0	30856.0	153,385.0	79.9%
Undergrad	3,958.0	2730.0	6688.0	59.2%	57730.0	3621.0	61,351.0	94.1%	52767.0	3891.0	56,658.0	93.1%	114455.0	10242.0	124,697.0	91.8%
Grad	1,497.0	5952.0	7449.0	20.1%	3224.0	7089.5	10,313.5	31.3%	3353.0	7572.5	10,925.5	30.7%	8074.0	20614.0	28,688.0	28.1%
FY 2010	4,787.5	9333.0	14120.5	33.9%	58863.5	11580.0	70,443.5	83.6%	54581.0	12585.0	67,166.0	81.3%	118232.0	33498.0	151,730.0	77.9%
Undergrad	3,537.0	2880.0	6417.0	55.1%	55896.5	4243.0	60,139.5	92.9%	51214.0	4535.0	55,749.0	91.9%	110647.5	11658.0	122,305.5	90.5%
Grad	1,250.5	6453.0	7703.5	16.2%	2967.0	7337.0	10,304.0	28.8%	3367.0	8050.0	11,417.0	29.5%	7584.5	21840.0	29,424.5	25.8%
FY 2011	4,319.0	9767.5	14086.5	30.7%	57302.0	12123.5	69,425.5	82.5%	49669.5	12317.5	61,987.0	80.1%	111290.5	34208.5	145,499.0	76.5%
Undergrad	3,105.0	2928.0	6033.0	51.5%	53737.0	4447.0	58,184.0	92.4%	46448.0	4143.0	50,591.0	91.8%	103290.0	11518.0	114,808.0	90.0%
Grad	1,214.0	6839.5	8053.5	15.1%	3565.0	7676.5	11,241.5	31.7%	3221.5	8174.5	11,396.0	28.3%	8000.5	22690.5	30,691.0	26.1%
Percent Change Total SCH FY 2007-2011	-34%	18%	-4%		-8%	23%	-4%		-14%	22%	-9%		-12%	21%	-6%	
Percent Change Undergrad SCH FY 2007-2011	-25%	58%	0%		-7%	28%	-5%		-13%	20%	-11%		-11%	31%	-8%	
Percent Change Grad SCH FY 2007-2011	-48%	7%	-8%		-19%	21%	4%		-23%	22%	5%		-27%	17%	1%	

Source: KHEER Reports, Summer 2000 through Spring 2007 (including Supplemental) by student level; Revised December 2004; FY 2008, 2009, 2010, 2011 from KSPSD AY Course Registrations file

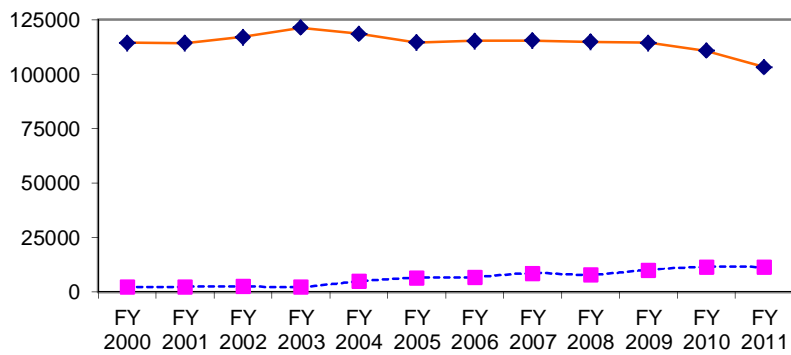
**On-Campus Student Credit Hour Enrollment,
FY 2000 - FY 2011**



**Off Campus Student Credit Hour Enrollment,
FY 2000 - FY 2011**

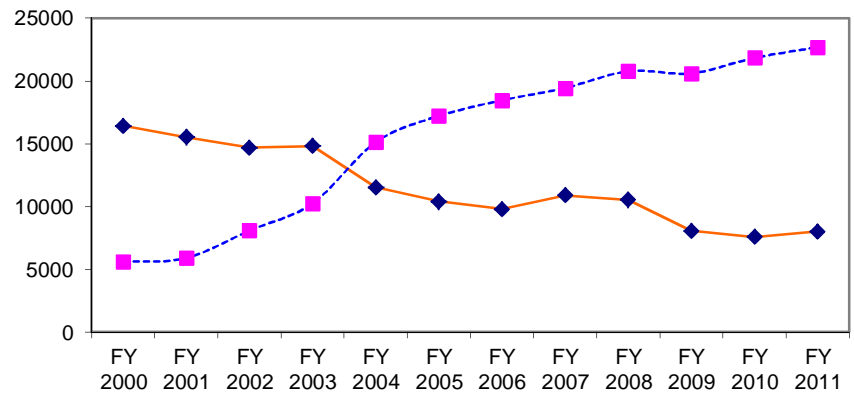


**Undergraduate Student Credit Hour Enrollment,
On- and Off-Campus,
FY 2000 - FY 2011**



—◆— On Campus - - -■- - Off Campus

**Graduate Student Credit Hour Enrollment,
On- and Off-Campus, FY 2000 - FY 2011**



—◆— On Campus - - -■- - Off Campus

Headcount Enrollment, On- and Off-Campus, FY 2005 - FY 2011

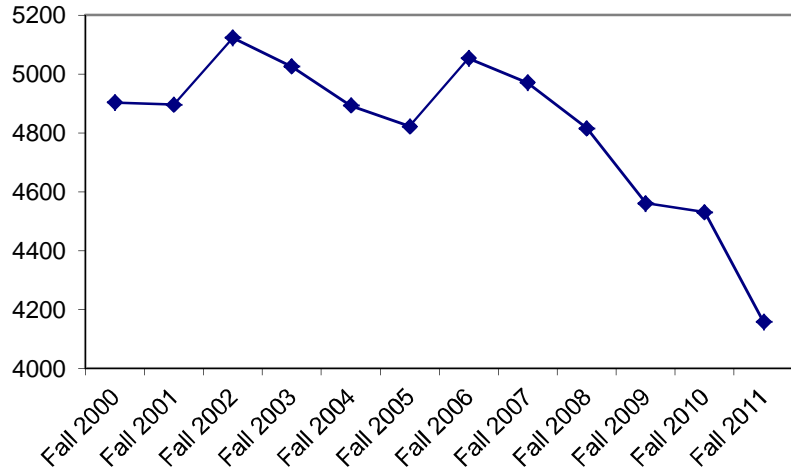
Table 2.4

Fiscal Year	Summer				Fall				Spring			
	On-Campus	Off-Campus	Summer Total	Percent of Headcount On-Campus	On-Campus	Off-Campus	Fall Total	Percent of Headcount On-Campus	On-Campus	Off-Campus	Spring Total	Percent of Headcount On-Campus
FY 2005	1,697	1,431	3,128	54.3%	4,892	1,357	6,249	78.3%	4,632	1,414	6,046	76.6%
Undergrad	939	222	1,161	80.9%	4,102	270	4,372	93.8%	3,808	237	4,045	94.1%
Grad	758	1,209	1,967	38.5%	790	1,087	1,877	42.1%	824	1,177	2,001	41.2%
FY 2006	1,654	1,521	3,175	52.1%	4,821	1,522	6,343	76.0%	4,616	1,494	6,110	75.5%
Undergrad	981	254	1,235	79.4%	4,106	252	4,358	94.2%	3,828	207	4,035	94.9%
Grad	673	1,267	1,940	34.7%	715	1,270	1,985	36.0%	788	1,287	2,075	38.0%
FY 2007	1,610	1,553	3,163	50.9%	5,053	1,605	6,658	75.9%	4,653	1,549	6,202	75.0%
Undergrad	922	281	1,203	76.6%	4,202	264	4,466	94.1%	3,835	273	4,108	93.4%
Grad	688	1,272	1,960	35.1%	851	1,341	2,192	38.8%	818	1,276	2,094	39.1%
FY 2008	1,551	1,528	3,079	50.4%	4,970	1,556	6,526	76.2%	4,598	1,584	6,182	74.4%
Undergrad	845	247	1,092	77.4%	4,105	213	4,318	95.1%	3,821	225	4,046	94.4%
Grad	706	1,281	1,987	35.5%	865	1,343	2,208	39.2%	777	1,359	2,136	36.4%
FY 2009	1,392	1,596	2,988	46.6%	4,815	1,618	6,433	74.8%	4,454	1,691	6,145	72.5%
Undergrad	847	294	1,141	74.2%	4,046	221	4,267	94.8%	3,725	229	3,954	94.2%
Grad	545	1,302	1,847	29.5%	769	1,397	2,166	35.5%	729	1,462	2,191	33.3%
FY 2010	1,322	1,601	2,923	45.2%	4,589	1,717	6,306	72.8%	4,365	1,797	6,162	70.8%
Undergrad	825	315	1,140	72.4%	3,940	237	4,177	94.3%	3,630	261	3,891	93.3%
Grad	497	1,286	1,783	27.9%	649	1,480	2,129	30.5%	735	1,536	2,271	32.4%
FY 2011	1,116	1,725	2,841	39.3%	4,580	1,654	6,234	73.5%	4,144	1,767	5,911	70.1%
Undergrad	654	356	1,010	64.8%	3,812	231	4,043	94.3%	3,462	254	3,716	93.2%
Grad	462	1,369	1,831	25.2%	768	1,423	2,191	35.1%	682	1,513	2,195	31.1%
Percent Change in Total Headcount, FY 2007-2011	-31%	11%	-10%		-9%	3%	-6%		-11%	14%	-5%	
Percent Change in Undergrad Headcount, FY 2007-2011	-29%	27%	-16%		-9%	-13%	-9%		-10%	-7%	-10%	
Percent Change in Graduate Headcount, FY 2007-2011	-33%	8%	-7%		-10%	6%	0%		-17%	19%	5%	

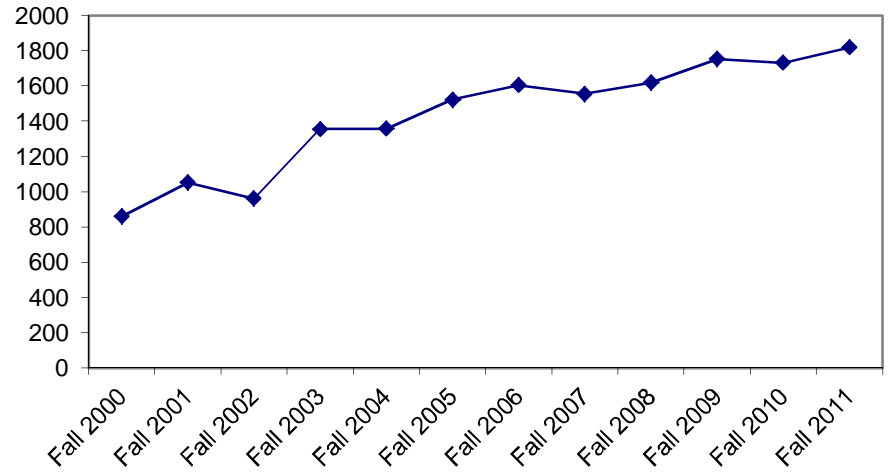
Source: KHEER Reports, Summer 2004 through Spring 2007, Including Supplemental; FY 2008-2011 from IR_Student End-of-Term Extracts

Note: Headcount reports students as on-campus if they take at least one class on-campus, even though they may also be enrolled in off-campus courses.

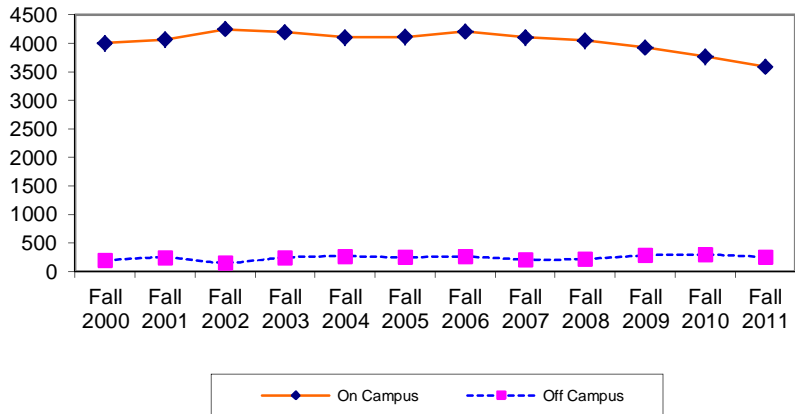
**On-Campus Headcount Enrollment,
Fall 2000 - Fall 2011**



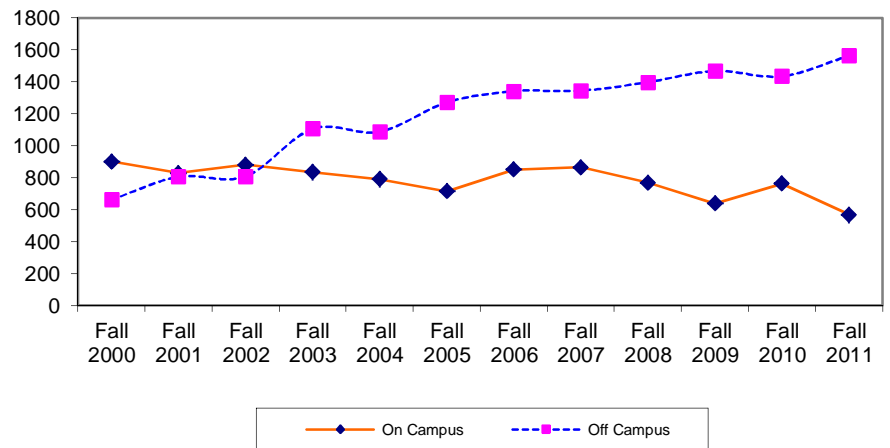
**Off-Campus Headcount Enrollment,
Fall 2000 - Fall 2011**



**Undergraduate Headcount Enrollment,
On- and Off-Campus,
Fall 2000 - Fall 2011**



**Graduate Headcount Enrollment,
On- and Off-Campus, Fall 2000 - Fall 2011**



Undergraduate Credit Hours by Department & Discipline, FY 2006 - FY 2011

Table 2.5

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	1 Year % Change	5 year average	% Difference FY 2011 to 5 year average
School of Business									
Accounting & Computer Information Systems									
Accounting	3,126.0	3,227.0	3,173.0	3,342.0	3,203.0	2,848.0	-11.1%	3,158.6	-10.9%
Information Systems	2,722.0	2,913.0	2,689.0	2,628.0	2,859.0	2,692.0	-5.8%	2,756.2	-2.4%
Business Economics	1,377.0	1,740.0	1,740.0	1,530.0	1,299.0	1,020.0	-21.5%	1,465.8	-43.7%
Department Total	7,225.0	7,880.0	7,602.0	7,500.0	7,361.0	6,560.0	-10.9%	7,380.6	-12.5%
Business Administration & Education									
Business Educator	1,086.0	945.0	803.0	999.0	942.0	678.0	-28.0%	873.4	-28.8%
General Business	2,368.0	2,239.0	2,284.0	2,386.0	2,187.0	1,791.0	-18.1%	2,177.4	-21.6%
Finance	604.0	735.0	768.0	1,225.0	969.0	837.0	-13.6%	906.8	-8.3%
Management	3,129.0	2,853.0	2,664.0	3,020.0	2,940.0	2,295.0	-21.9%	2,754.4	-20.0%
Marketing	1,779.0	1,470.0	1,263.0	1,539.0	1,342.0	1,323.0	-1.4%	1,387.4	-4.9%
Department Total	8,966.0	8,242.0	7,782.0	9,169.0	8,380.0	6,924.0	-17.4%	8,099.4	-17.0%
School of Business Total	16,191.0	16,122.0	15,384.0	16,669.0	15,741.0	13,484.0	-14.3%	15,480.0	-14.8%
School of Library & Information Management									
Library Information	281.0	386.0	327.0	317.0	363.0	115.0	-68.3%	301.6	-162.3%
Department Total	281.0	386.0	327.0	317.0	363.0	115.0	-68.3%	301.6	-162.3%
The Teachers College									
Early Childhood & Elementary Teacher Education									
Early Childhood	404.0	345.0	343.0	130.0	109.0	50.0	-54.1%	195.4	-290.8%
Elementary Educator	4,752.0	4,516.0	4,551.0	4,525.0	3,983.0	4,853.0	21.8%	4,485.6	7.6%
Elementary	3,290.0	3,500.0	3,735.0	3,828.0	3,532.0	3,808.0	7.8%	3,680.6	3.3%
Department Total	8,446.0	8,361.0	8,629.0	8,483.0	7,624.0	8,711.0	14.3%	8,361.6	4.0%
Health, Physical Education & Recreation									
Health	3,732.0	3,579.0	3,844.0	4,031.0	4,221.0	3,929.0	-6.9%	3,920.8	0.2%
Physical Educator	5,500.0	5,615.0	5,484.0	5,570.0	5,539.0	4,894.0	-11.6%	5,420.4	-10.8%
Recreation	881.0	980.0	796.0	1,023.0	1,218.0	904.0	-25.8%	984.2	-8.9%
Department Total	10,113.0	10,174.0	10,124.0	10,624.0	10,978.0	9,727.0	-11.4%	10,325.4	-6.2%
Instructional Design & Technology									
Instructional Technology	1,645.0	1,687.0	1,498.0	1,558.0	1,545.0	1,511.0	-2.2%	1,559.8	-3.2%
Department Total	1,645.0	1,687.0	1,498.0	1,558.0	1,545.0	1,511.0	-2.2%	1,559.8	-3.2%

Undergraduate Credit Hours by Department & Discipline, FY 2006 - FY 2011

Table 2.5

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	1 Year % Change	5 year average	% Difference FY 2011 to 5 year average
Psychology, Art Therapy, Rehabilitation & Mental Health Counseling									
Psychology	6,557.0	6,882.0	6,729.0	6,451.0	6,370.0	5,561.0	-12.7%	6,398.6	-15.1%
Rehabilitation Educator	1,086.0	1,086.0	973.0	740.0	771.0	896.0	16.2%	893.2	0.3%
Department Total	7,643.0	7,968.0	7,702.0	7,191.0	7,141.0	6,457.0	-9.6%	7,291.8	-12.9%
School Leadership/Middle & Secondary Teacher Education									
Secondary Educator	2,045.0	2,220.0	2,234.0	2,630.0	2,391.0	1,949.0	-18.5%	2,284.8	-17.2%
Department Total	2,045.0	2,220.0	2,234.0	2,630.0	2,391.0	1,949.0	-18.5%	2,284.8	-17.2%
Special Education & School Counseling									
Counselor Education/School Counselor	344.0	372.0	412.0	577.0	658.0	893.0	35.7%	582.4	34.8%
Special Educator	1,521.0	1,572.0	1,608.0	1,527.0	1,644.0	1,593.0	-3.1%	1,588.8	0.3%
Department Total	1,865.0	1,944.0	2,020.0	2,104.0	2,302.0	2,486.0	8.0%	2,171.2	12.7%
The Teachers College Total	31,757.0	32,354.0	32,207.0	32,590.0	31,981.0	30,841.0	-3.6%	31,994.6	-3.7%
College of Liberal Arts & Sciences									
Art									
Art	5,422.0	5,463.0	5,333.0	5,253.0	4,926.0	4,386.0	-11.0%	5,072.2	-15.6%
Department Total	5,422.0	5,463.0	5,333.0	5,253.0	4,926.0	4,386.0	-11.0%	5,072.2	-15.6%
Biological Sciences									
Botany	324.0	254.0	325.0	274.0	281.0	304.0	8.2%	287.6	5.4%
Environmental Biology	365.0	322.0	239.0	233.0	284.0	347.0	22.2%	285.0	17.9%
General Biology	4,871.0	5,174.0	5,089.0	4,831.0	4,586.5	4,539.0	-1.0%	4,843.9	-6.7%
Microbial & Cellular Biology	951.0	957.0	798.0	909.0	894.0	772.0	-13.6%	866.0	-12.2%
Zoology	1,748.0	1,541.0	1,753.0	1,418.0	1,627.0	1,582.0	-2.8%	1,584.2	-0.1%
Department Total	8,259.0	8,248.0	8,204.0	7,665.0	7,672.5	7,544.0	-1.7%	7,866.7	-4.3%
Communication & Theatre									
Speech Communicator	4,166.0	4,700.0	4,691.0	4,558.0	4,454.0	4,374.0	-1.8%	4,555.4	-4.1%
Theatre Arts	2,908.0	2,637.0	2,577.0	2,355.0	2,564.0	2,409.0	-6.0%	2,508.4	-4.1%
Department Total	7,074.0	7,337.0	7,268.0	6,913.0	7,018.0	6,783.0	-3.3%	7,063.8	-4.1%

Undergraduate Credit Hours by Department & Discipline, FY 2006 - FY 2011

Table 2.5

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	1 Year % Change	5 year average	% Difference FY 2011 to 5 year average
English, Modern Languages & Journalism									
English	8,044.0	8,739.0	8,617.0	8,004.0	7,994.0	7,353.0	-8.0%	8,141.4	-10.7%
Journalism	426.0	501.0	444.0	516.0	516.0	756.0	46.5%	546.6	27.7%
East Asian Studies	87.0	128.0	117.0	160.0	197.0	114.0	-42.1%	143.2	-25.6%
Modern Languages	1,181.0	1,210.0	1,431.0	1,036.0	1,066.0	483.0	-54.7%	1,045.2	-116.4%
French	332.0	278.0	268.0	309.0	315.0	190.0	-39.7%	272.0	-43.2%
Spanish	2,496.0	2,887.0	2,251.0	1,817.0	1,351.0	1,551.0	14.8%	1,971.4	-27.1%
German	352.0	247.0	193.0	166.0	256.0	220.0	-14.1%	216.4	1.6%
TESOL						111.0		111.0	0.0%
Department Total	12,918.0	13,990.0	13,321.0	12,008.0	11,695.0	10,778.0	-7.8%	12,358.4	-14.7%
Mathematics & Computer Science									
Mathematics	8,555.0	8,352.0	8,308.0	8,000.0	7,343.0	6,728.0	-8.4%	7,746.2	-15.1%
Computer Science	565.0	408.0	615.0	504.0	513.0	557.0	8.6%	519.4	6.8%
Economics*	2,278.0	2,477.0	2,439.0	2,319.0	1,958.0	1,377.0	-29.7%	2,114.0	-53.5%
Department Total	11,398.0	11,237.0	11,362.0	10,823.0	9,814.0	8,662.0	-11.7%	10,379.6	-19.8%
Music									
Music	3,998.0	3,864.0	4,296.0	4,162.0	3,977.0	3,876.0	-2.5%	4,035.0	-4.1%
Department Total	3,998.0	3,864.0	4,296.0	4,162.0	3,977.0	3,876.0	-2.5%	4,035.0	-4.1%
Nursing									
Nursing	2,044.0	2,086.0	2,146.0	2,251.0	2,255.0	2,147.0	-4.8%	2,177.0	-1.4%
Department Total	2,044.0	2,086.0	2,146.0	2,251.0	2,255.0	2,147.0	-4.8%	2,177.0	-1.4%
Physical Sciences									
Chemistry	2,575.0	2,707.0	2,927.0	2,671.0	2,621.0	2,614.0	-0.3%	2,708.0	-3.6%
Earth Science	2,122.0	2,112.0	2,195.0	2,180.0	2,257.0	1,899.0	-15.9%	2,128.6	-12.1%
Geology	261.0	280.0	296.0	240.0	250.0	196.0	-21.6%	252.4	-28.8%
Physical Sciences	947.0	851.0	850.0	911.0	760.0	853.0	12.2%	845.0	0.9%
Physics	1,120.0	1,230.0	1,229.0	1,114.0	1,167.0	1,096.0	-6.1%	1,167.2	-6.5%
Department Total	7,025.0	7,180.0	7,497.0	7,116.0	7,055.0	6,658.0	-5.6%	7,101.2	-6.7%

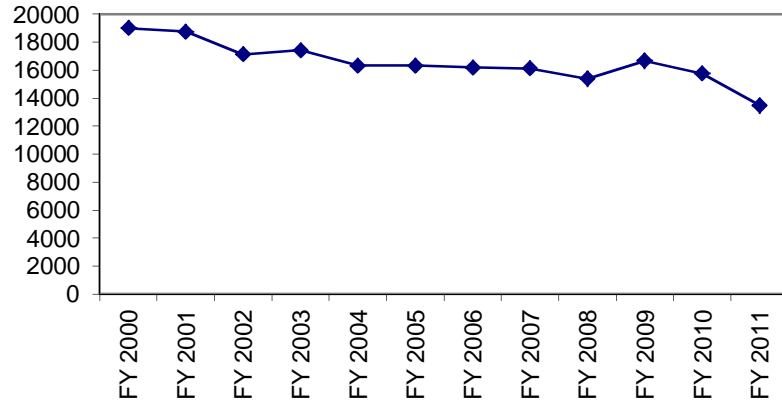
Undergraduate Credit Hours by Department & Discipline, FY 2006 - FY 2011

Table 2.5

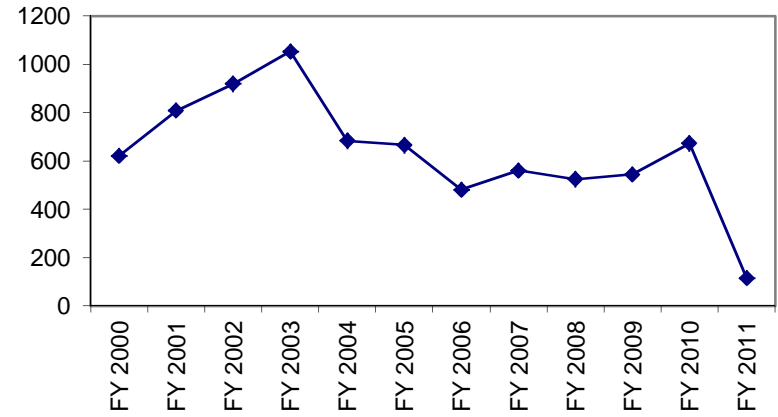
	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	1 Year % Change	5 year average	% Difference FY 2011 to 5 year average
Social Sciences									
Geography	1,561.0	1,551.0	1,515.0	1,322.0	1,474.0	1,760.0	19.4%	1,524.4	13.4%
History	4,664.0	4,975.0	4,687.0	4,437.0	4,746.0	4,655.0	-1.9%	4,700.0	-1.0%
Philosophy	1,488.0	1,222.0	1,347.0	1,353.0	1,641.0	1,334.0	-18.7%	1,379.4	-3.4%
Political Science	1,344.0	1,506.0	1,579.0	1,753.0	1,857.0	1,951.0	5.1%	1,729.2	11.4%
Social Sciences	327.0	405.0	308.0	246.0	224.0	232.0	3.6%	283.0	-22.0%
Department Total	9,384.0	9,659.0	9,436.0	9,111.0	9,942.0	9,932.0	-0.1%	9,616.0	3.2%
Sociology/Anthropology									
Sociology	7,737.0	7,875.0	4,985.0	7,315.0	7,204.0	6,931.0	-3.8%	6,862.0	1.0%
Anthropology	1,474.0	1,704.0	3,915.0	1,740.0	1,846.0	1,745.0	-5.5%	2,190.0	-25.5%
Department Total	9,211.0	9,579.0	8,900.0	9,055.0	9,050.0	8,676.0	-4.1%	9,052.0	-4.3%
Interdisciplinary									
College-Wide	461.0	389.0	434.0	537.0	506.0	721.0	42.5%	517.4	28.2%
Information Resource Studies	189.0	174.0	198.0	219.0	276.0	111.0	-59.8%	195.6	-76.2%
University Libraries	10.0	-	-	8.0	34.0	94.0	176.5%	27.2	71.1%
Department Total	660.0	563.0	632.0	764.0	816.0	926.0	13.5%	740.2	20.1%
Liberal Arts & Sciences Total	77,393.0	79,206.0	78,395.0	75,121.0	74,220.5	70,368.0	-5.2%	75,462.1	-7.2%
University Total	125,622.0	128,068.0	126,313.0	124,697.0	122,305.5	114,808.0	-6.1%	123,238.3	-7.3%

Source: FY 2002-2007 Compiled from KHEER Reports (including Supplemental) by course level and discipline. FY 2008--2011 compiled from KSPSD AY Course Registrations file

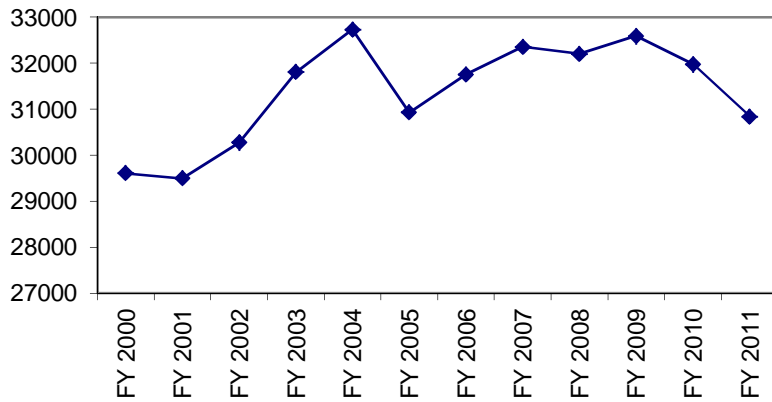
**School of Business Undergraduate SCH
FY 2000- FY 2011**



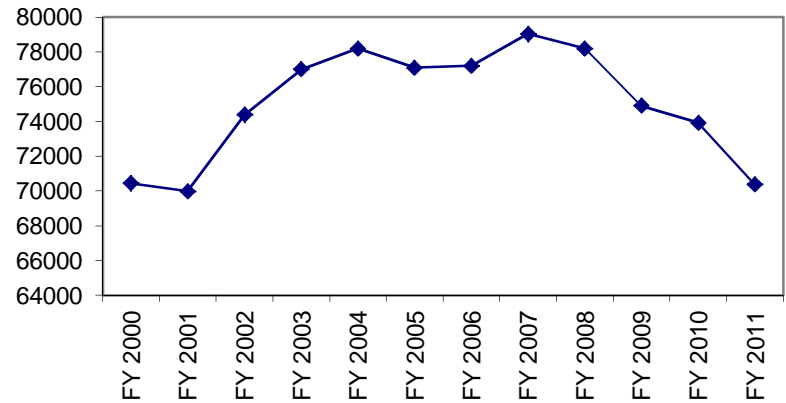
**SLIM Undergraduate SCH
FY 2000- FY 2011**



**The Teachers College Undergraduate SCH
FY 2000- FY 2011**



**LA&S Undergraduate SCH
FY 2000- FY 2011**



Graduate Credit Hours by Department & Discipline, FY 2006 - FY 2011

Table 2.6

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	1 Year % Change	5 year average	% Difference FY 2011 to 5 year average
School of Business									
Accounting & Computer Information Systems									
Accounting	240.0	225.0	324.0	255.0	285.0	327.0	14.7%	283.2	13.4%
Information Systems	111.0	212.0	291.0	199.0	216.0	285.0	31.9%	240.6	15.6%
Business Economics	48.0	88.0	108.0	76.0	86.0	175.0	103.5%	106.6	39.1%
Department Total	399.0	525.0	723.0	530.0	587.0	787.0	34.1%	630.4	19.9%
Business Administration & Education									
Business Education	636.0	531.0	421.0	431.0	399.0	415.0	4.0%	439.4	-5.9%
General Business	116.0	72.0	108.0	95.0	104.0	197.0	89.4%	115.2	41.5%
Finance	99.0	194.0	171.0	177.0	267.0	168.0	-37.1%	195.4	-16.3%
Management	282.0	444.0	309.0	375.0	279.0	465.0	66.7%	374.4	19.5%
Marketing	156.0	57.0	186.0	108.0	285.0	204.0	-28.4%	168.0	17.6%
Department Total	1,289.0	1298.0	1195.0	1186.0	1334.0	1449.0	8.6%	1,292.4	10.8%
School of Business Total	1,688.0	1,823.0	1,918.0	1,716.0	1,921.0	2,236.0	16.4%	1,922.8	14.0%
School of Library & Information Management									
Library Information	5,109	4651.0	4832.0	5079.0	5546.0	6017.0	8.5%	5,225.0	13.2%
School of Library & Information Management Total	5,109.0	4,651.0	4,832.0	5,079.0	5,546.0	6,017.0	8.5%	5,225.0	13.2%
The Teachers College									
Early Childhood & Elementary Teacher Education									
Early Childhood	507.0	451.0	488.0	566.0	575.0	655.0	13.9%	547.0	16.5%
Elementary	1,487.5	1645.0	1750.5	1679.0	1656.5	1545.0	-6.7%	1,655.2	-7.1%
Department Total	1,994.5	2096.0	2238.5	2245.0	2231.5	2200.0	-1.4%	2,202.2	-0.1%
Health, Physical Education & Recreation									
Health	103.0	92.0	5.0	75.0		267.0		109.8	58.9%
Physical Educator	2,578.0	2724.0	2964.0	3321.0	3234.0	3166.0	-2.1%	3,081.8	2.7%
Department Total	2,681.0	2816.0	2969.0	3396.0	3234.0	3433.0	6.2%	3,169.6	7.7%
Instructional Design & Technology									
Instructional Technology	1,553.0	1550.0	1621.0	1842.0	1671.0	1638.5	-1.9%	1,664.5	-1.6%
Department Total	1,553.0	1550.0	1621.0	1842.0	1671.0	1638.5	-1.9%	1,664.5	-1.6%

Graduate Credit Hours by Department & Discipline, FY 2006 - FY 2011

Table 2.6

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	1 Year % Change	5 year average	% Difference FY 2011 to 5 year average
Psychology, Art Therapy, Rehabilitation & Mental Health Counseling									
Art Therapy	184.0	223.0	203.0	255.0	224.0	206.0	-8.0%	222.2	-7.9%
Mental Health Counseling	303.0	466.0	482.0	544.0	527.0	581.0	10.2%	520.0	10.5%
Psychology	1,609.0	1823.0	1885.0	1847.0	1624.0	1714.0	5.5%	1,778.6	-3.8%
Rehabilitation Education	415.0	536.0	387.0	555.0	739.0	584.0	-21.0%	560.2	4.1%
Department Total	2,511.0	3,048.0	2,957.0	3,201.0	3,114.0	3,085.0	-0.9%	3,081.0	0.1%
School Leadership/Middle & Secondary Teacher Education									
Secondary Educator	1,771.5	2111.5	2094.0	2268.0	2488.0	1994.5	-19.8%	2,191.2	-9.9%
Educational Administrator	1,445.0	1905.0	2263.0	2031.0	2132.0	2018.0	-5.3%	2,069.8	-2.6%
Educational Research	1,020.0	1023.0	1086.0	1002.0	870.0	996.0	14.5%	995.4	0.1%
Driver Educator	114.0	198.0	126.0	39.0	45.0	270.0	500.0%	135.6	49.8%
Department Total	4,350.5	5237.5	5569.0	5340.0	5535.0	5278.5	-4.6%	5,392.0	-2.2%
Special Education & School Counseling									
Counselor Education/School Counseling	912.0	1261.0	1381.0	1521.0	1519.0	1286.0	-15.3%	1,393.6	-8.4%
Special Educator	1,761.0	1672.0	1484.0	1683.0	2044.0	2353.0	15.1%	1,847.2	21.5%
Department Total	2,673.0	2,933.0	2,865.0	3,204.0	3,563.0	3,639.0	2.1%	3,240.8	10.9%
The Teachers College Total	15,763.0	17,680.5	18,219.5	19,228.0	19,348.5	19,274.0	-0.4%	18,750.1	2.7%
College of Liberal Arts & Sciences									
Art									
Art	17.0	18.0	56.0	6.0	4.0				
Department Total	17.0	18.0	56.0	6.0	4.0	0.0			
Biological Sciences									
Botany	0.0	12.0	9.0	29.0	0.0	29.0		15.8	45.5%
Environmental Biology	16.0	48.0	24.0	42.0	49.0	94.0	91.8%	51.4	45.3%
General Biology	126.0	140.0	189.0	168.0	249.0	269.0	8.0%	203.0	24.5%
Microbial & Cellular Biology	15.0	22.0	29.0	24.0	57.0	64.0	12.3%	39.2	38.8%
Zoology	44.0	60.0	60.0	78.0	69.0	149.0	115.9%	83.2	44.2%
Department Total	201.0	282.0	311.0	341.0	424.0	605.0	42.7%	392.6	35.1%
English, Modern Languages & Journalism									
English	271.0	300.0	363.0	371.0	263.0	362.0	37.6%	331.8	8.3%
Modern Languages	303.0	345.0	489.0	369.0	426.0	114.0	-73.2%	348.6	-205.8%
TESOL						495.0		495.0	0.0%
Department Total	574.0	645.0	852.0	740.0	689.0	971.0	40.9%	779.4	19.7%

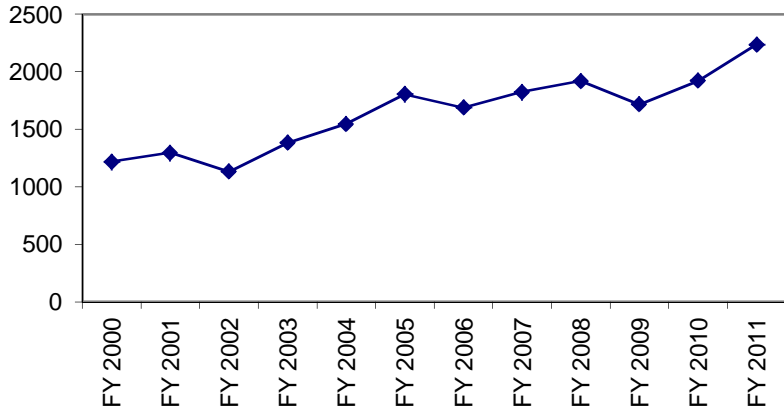
Graduate Credit Hours by Department & Discipline, FY 2006 - FY 2011

Table 2.6

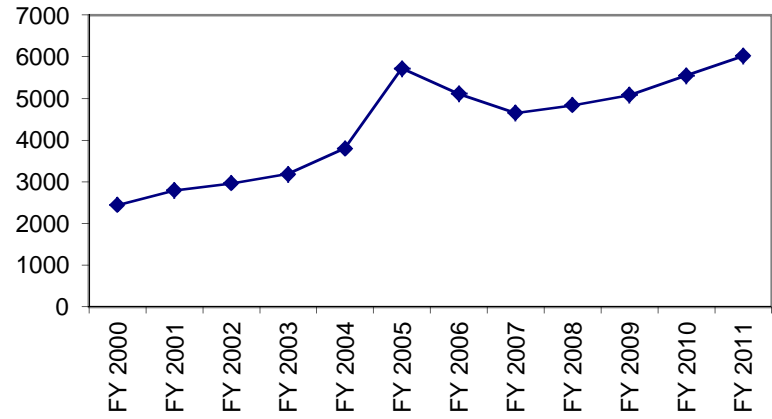
	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	1 Year % Change	5 year average	% Difference FY 2011 to 5 year average
Mathematics & Computer Science									
Mathematics	249.0	279.0	238.0	299.0	465.0	367.0	-21.1%	329.6	10.2%
Computer Science	9.0	3.0	12.0	60.0	27.0	60.0	122.2%	32.4	46.0%
Economics	164.0	89.0	80.0	96.0	73.0	89.0	21.9%	85.4	4.0%
Department Total	422.0	371.0	330.0	455.0	565.0	516.0	-8.7%	447.4	13.3%
Music									
Music	235.0	278.0	308.0	188.0	200.0	242.0	21.0%	243.2	-0.5%
Department Total	235.0	278.0	308.0	188.0	200.0	242.0	21.0%	243.2	-0.5%
Physical Sciences									
Chemistry	126.0	155.0	163.0	164.0	231.0	174.0	-24.7%	177.4	-2.0%
Earth Science	197.0	186.0	221.0	204.0	170.0	239.0	40.6%	204.0	14.6%
Geology	0.0	3.0	3.0	0.0	6.0		-100.0%	3.0	
Physical Sciences	4.0	12.0	11.0	23.0	8.0	12.0	50.0%	13.2	-10.0%
Physics	46.0	80.0	122.0	113.0	47.0	57.0	21.3%	83.8	-47.0%
Department Total	373.0	436.0	520.0	504.0	462.0	482.0	4.3%	480.8	0.2%
Social Sciences									
Geography	3.0	9.0	6.0	12.0	6.0	12.0	100.0%	9.0	25.0%
History	453.0	310.0	394.0	382.0	241.0	242.0	0.4%	313.8	-29.7%
Philosophy	1.0	0.0		0.0				0.0	
Political Science	27.0	12.0	27.0	15.0	3.0	32.0	966.7%	17.8	44.4%
Social Sciences	45.0	9.0	28.0	22.0	15.0	32.0	113.3%	21.2	33.8%
Department Total	529	340.0	455.0	431.0	265.0	318.0	20.0%	361.8	-13.8%
Interdisciplinary (College Wide)	0.0	0.0	3.0	0.0	0.0	30.0		6.6	78.0%
College of Liberal Arts & Sciences Total	2354.0	2370.0	2835.0	2665.0	2609.0	3164.0	21.3%	2,728.6	13.8%
University Total	24,914.0	26,524.5	27,804.5	28,688.0	29,424.5	30,691.0	4.3%	28,626.5	6.7%

Source: FY 2002-2007 Compiled from KHEER Reports (including Supplemental) by course level and discipline. FY 2008-2011 compiled from KSPSD AY Course Registrations file

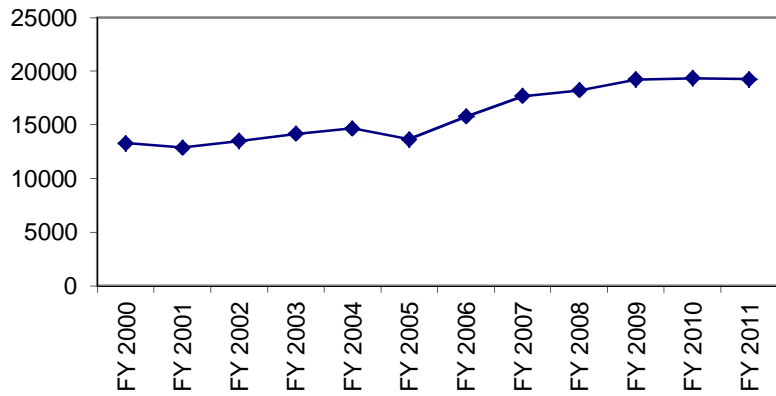
**School of Business Graduate SCH
FY 2000 - FY 2011**



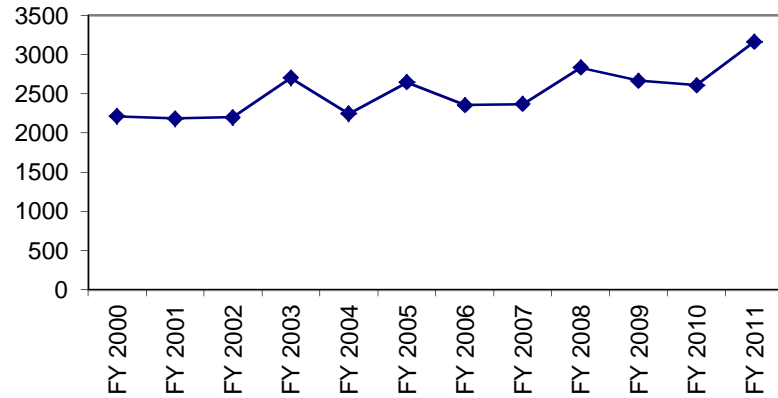
**SLIM Graduate SCH
FY 2000 - FY 2011**



**The Teachers College Graduate SCH
FY 2000 - FY 2011**



**LA&S Graduate SCH
FY 2000 - FY 2011**



Total Credit Hours by Department & Discipline, FY 2006 - FY 2011

Table 2.7

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	1 Year % Change	5 year average	% Difference FY 2011 to 5 year average
School of Business									
Accounting & Computer Information Systems									
Accounting	3,366.0	3,452.0	3,497.0	3,597.0	3,488.0	3,175.0	-9.0%	3,441.8	-8.4%
Information Systems	2,833.0	3,125.0	2,980.0	2,827.0	3,075.0	2,977.0	-3.2%	2,996.8	-0.7%
Business Economics*	1,425.0	1,828.0	1,848.0	1,606.0	1,385.0	1,195.0	-13.7%	1,572.4	-31.6%
Department Total	7,624.0	8,405.0	8,325.0	8,030.0	7,948.0	7,347.0	-7.6%	8,011.0	-9.0%
Business Administration & Education									
Business Education	1,722.0	1,476.0	1,224.0	1,430.0	1,341.0	1,093.0	-18.5%	1,312.8	-20.1%
General Business	2,484.0	2,311.0	2,392.0	2,481.0	2,291.0	1,988.0	-13.2%	2,292.6	-15.3%
Finance	703.0	929.0	939.0	1,402.0	1,236.0	1,005.0	-18.7%	1,102.2	-9.7%
Management	3,411.0	3,297.0	2,973.0	3,395.0	3,219.0	2,760.0	-14.3%	3,128.8	-13.4%
Marketing	1,935.0	1,527.0	1,449.0	1,647.0	1,627.0	1,527.0	-6.1%	1,555.4	-1.9%
Department Total	10,255.0	9,540.0	8,977.0	10,355.0	9,714.0	8,373.0	-13.8%	9,391.8	-12.2%
School of Business Total	17,879.0	17,945.0	17,302.0	18,385.0	17,662.0	15,720.0	-11.0%	17,402.8	-10.7%
School of Library & Information Management									
Library Information	5,390.0	5,037.0	5,159.0	5,396.0	5,909.0	6,132.0	3.8%	5,526.6	9.9%
School of Library & Information Management Total	5,390.0	5,037.0	5,159.0	5,396.0	5,909.0	6,132.0	3.8%	5,526.6	9.9%
The Teachers College									
Early Childhood & Elementary Teacher Education									
Early Childhood	911.0	796.0	831.0	696.0	684.0	705.0	3.1%	742.4	-5.3%
Elementary Educator	4,752.0	4,516.0	4,551.0	4,525.0	3,983.0	4,853.0	21.8%	4,485.6	7.6%
Elementary	4,777.5	5,145.0	5,485.5	5,507.0	5,188.5	5,353.0	3.2%	5,335.8	0.3%
Department Total	10,440.5	10,457.0	10,867.5	10,728.0	9,855.5	10,911.0	10.7%	10,563.8	3.2%
Health, Physical Education & Recreation									
Health	3,835.0	3,671.0	3,849.0	4,106.0	4,221.0	4,196.0	-0.6%	4,008.6	4.5%
Physical Educator	8,078.0	8,339.0	8,448.0	8,891.0	8,773.0	8,060.0	-8.1%	8,502.2	-5.5%
Recreation	881.0	980.0	796.0	1,023.0	1,218.0	904.0	-25.8%	984.2	-8.9%
Department Total	12,794.0	12,990.0	13,093.0	14,020.0	14,212.0	13,160.0	-7.4%	13,495.0	-2.5%
Instructional Design & Technology									
Instructional Technology	3,198.0	3,237.0	3,119.0	3,400.0	3,216.0	3,149.5	-2.1%	3,224.3	-2.4%
Department Total	3,198.0	3,237.0	3,119.0	3,400.0	3,216.0	3,149.5	-2.1%	3,224.3	-2.4%

Total Credit Hours by Department & Discipline, FY 2006 - FY 2011

Table 2.7

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	1 Year % Change	5 year average	% Difference FY 2011 to 5 year average
Psychology, Art Therapy, Rehabilitation & Mental Health Counseling									
Art Therapy	184.0	223.0	203.0	255.0	224.0	206.0	-8.0%	222.2	-7.9%
Mental Health Counseling	303.0	466.0	482.0	544.0	527.0	581.0	10.2%	520.0	10.5%
Psychology	8,166.0	8,705.0	8,614.0	8,298.0	7,994.0	7,275.0	-9.0%	8,177.2	-12.4%
Rehabilitation Education	1,501.0	1,622.0	1,360.0	1,295.0	1,510.0	1,480.0	-2.0%	1,453.4	1.8%
Department Total	10,154.0	11,016.0	10,659.0	10,392.0	10,255.0	9,542.0	-7.0%	10,372.8	-8.7%
School Leadership/Middle & Secondary Teacher Education									
Secondary Educator	3,816.5	4,331.5	4,328.0	4,898.0	4,879.0	3,943.5	-19.2%	4,476.0	-13.5%
Educational Administrator	1,445.0	1,905.0	2,263.0	2,031.0	2,132.0	2,018.0	-5.3%	2,069.8	-2.6%
Educational Research	1,020.0	1,023.0	1,086.0	1,002.0	870.0	996.0	14.5%	995.4	0.1%
Driver Educator	114.0	198.0	126.0	39.0	45.0	270.0	500.0%	135.6	49.8%
Department Total	6,395.5	7,457.5	7,803.0	7,970.0	7,926.0	7,227.5	-8.8%	7,676.8	-6.2%
Special Education & School Counseling									
Counselor Education/School Counseling	1,256.0	1,633.0	1,793.0	2,098.0	2,177.0	2,179.0	0.1%	1,976.0	9.3%
Special Educator	3,282.0	3,244.0	3,092.0	3,210.0	3,688.0	3,946.0	7.0%	3,436.0	12.9%
Department Total	4,538.0	4,877.0	4,885.0	5,308.0	5,865.0	6,125.0	4.4%	5,412.0	11.6%
The Teachers College Total	47,520.0	50,034.5	50,426.5	51,818.0	51,329.5	50,115.0	-2.4%	50,744.7	-1.3%
College of Liberal Arts & Sciences									
Art									
Art	5,439.0	5,481.0	5,389.0	5,259.0	4,930.0	4,386.0	-11.0%	5,089.0	-16.0%
Department Total	5,439.0	5,481.0	5,389.0	5,259.0	4,930.0	4,386.0	-11.0%	5,089.0	-16.0%
Biological Sciences									
Botany	324.0	266.0	334.0	303.0	281.0	333.0	18.5%	303.4	8.9%
Environmental Biology	381.0	370.0	263.0	275.0	333.0	441.0	32.4%	336.4	23.7%
General Biology	4,997.0	5,314.0	5,278.0	4,999.0	4,835.5	4,808.0	-0.6%	5,046.9	-5.0%
Microbial & Cellular Biology	966.0	979.0	827.0	933.0	951.0	836.0	-12.1%	905.2	-8.3%
Zoology	1,792.0	1,601.0	1,813.0	1,496.0	1,696.0	1,731.0	2.1%	1,667.4	3.7%
Department Total	8,460.0	8,530.0	8,515.0	8,006.0	8,096.5	8,149.0	0.6%	8,259.3	-1.4%
Communication & Theatre									
Speech Communication	4,166.0	4,700.0	4,691.0	4,558.0	4,454.0	4,374.0	-1.8%	4,555.4	-4.1%
Theatre Arts	2,908.0	2,637.0	2,577.0	2,355.0	2,564.0	2,409.0	-6.0%	2,508.4	-4.1%
Department Total	7,074.0	7,337.0	7,268.0	6,913.0	7,018.0	6,783.0	-3.3%	7,063.8	-4.1%

Total Credit Hours by Department & Discipline, FY 2006 - FY 2011

Table 2.7

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	1 Year % Change	5 year average	% Difference FY 2011 to 5 year average
English									
English	8,315.0	9,039.0	8,980.0	8,375.0	8,257.0	7,715.0	-6.6%	8,473.2	-9.8%
Journalism	426.0	501.0	444.0	516.0	516.0	756.0	46.5%	546.6	27.7%
East Asian Studies	87.0	128.0	117.0	160.0	197.0	114.0	-42.1%	143.2	-25.6%
Modern Languages	1,484.0	1,555.0	1,920.0	1,405.0	1,492.0	597.0	-60.0%	1,393.8	-133.5%
French	332.0	278.0	268.0	309.0	315.0	190.0	-39.7%	272.0	-43.2%
Spanish	2,496.0	2,887.0	2,251.0	1,817.0	1,351.0	1,551.0	14.8%	1,971.4	-27.1%
German	352.0	247.0	193.0	166.0	256.0	220.0	-14.1%	216.4	1.6%
TESOL						606.0		606.0	0.0%
Department Total	13,492.0	14,635.0	14,173.0	12,748.0	12,384.0	11,749.0	-5.1%	13,137.8	-11.8%
Mathematics & Computer Science									
Mathematics	8,804.0	8,631.0	8,546.0	8,299.0	7,808.0	7,095.0	-9.1%	8,075.8	-13.8%
Computer Science	574.0	411.0	627.0	564.0	540.0	617.0	14.3%	551.8	10.6%
Economics*	2,442.0	2,566.0	2,519.0	2,415.0	2,031.0	1,466.0	-27.8%	2,199.4	-50.0%
Department Total	11,820.0	11,608.0	11,692.0	11,278.0	10,379.0	9,178.0	-11.6%	10,827.0	-18.0%
Music									
Music	4,233.0	4,142.0	4,604.0	4,350.0	4,177.0	4,118.0	-1.4%	4,278.2	-3.9%
Department Total	4,233.0	4,142.0	4,604.0	4,350.0	4,177.0	4,118.0	-1.4%	4,278.2	-3.9%
Nursing									
Nursing	2,044.0	2,086.0	2,146.0	2,251.0	2,255.0	2,147.0	-4.8%	2,177.0	-1.4%
Department Total	4,233.0	2,086.0	2,146.0	2,251.0	2,255.0	2,147.0	-4.8%	2,177.0	-1.4%
Physical Sciences									
Chemistry	2,701.0	2,862.0	3,090.0	2,835.0	2,852.0	2,788.0	-2.2%	2,885.4	-3.5%
Earth Science	2,319.0	2,298.0	2,416.0	2,384.0	2,427.0	2,138.0	-11.9%	2,332.6	-9.1%
Geology	261.0	283.0	299.0	240.0	256.0	196.0	-23.4%	254.8	-30.0%
Physical Sciences	951.0	863.0	861.0	934.0	768.0	865.0	12.6%	858.2	0.8%
Physics	1,166.0	1,310.0	1,351.0	1,227.0	1,214.0	1,153.0	-5.0%	1,251.0	-8.5%
Department Total	7,398.0	7,616.0	8,017.0	7,620.0	7,517.0	7,140.0	-5.0%	7,582.0	-6.2%

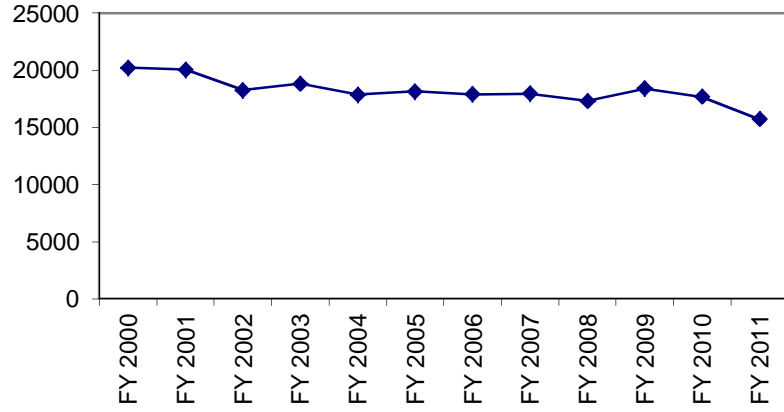
Total Credit Hours by Department & Discipline, FY 2006 - FY 2011

Table 2.7

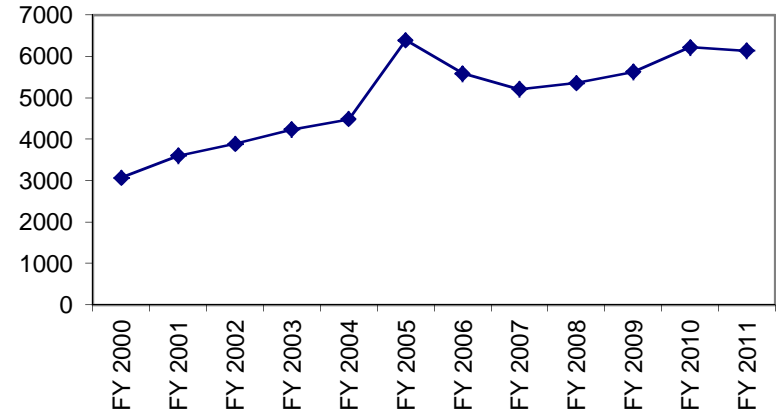
	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	1 Year % Change	5 year average	% Difference FY 2011 to 5 year average
Social Sciences									
Geography	1,564.0	1,560.0	1,521.0	1,334.0	1,480.0	1,772.0	19.7%	1,533.4	13.5%
History	5,117.0	5,285.0	5,081.0	4,819.0	4,987.0	4,897.0	-1.8%	5,013.8	-2.4%
Philosophy	1,489.0	1,222.0	1,347.0	1,353.0	1,641.0	1,334.0	-18.7%	1,379.4	-3.4%
Political Science	1,371.0	1,518.0	1,606.0	1,768.0	1,860.0	1,983.0	6.6%	1,747.0	11.9%
Social Sciences	372.0	414.0	336.0	268.0	239.0	264.0	10.5%	304.2	-15.2%
Department Total	9,913.0	9,999.0	9,891.0	9,542.0	10,207.0	10,250.0	0.4%	9,977.8	2.7%
Sociology/Anthropology									
Sociology	7,737.0	7,875.0	4,985.0	7,315.0	7,204.0	6,931.0	-3.8%	6,862.0	1.0%
Anthropology	1,477.0	1,704.0	3,915.0	1,740.0	1,846.0	1,745.0	-5.5%	2,190.0	-25.5%
Department Total	9,214.0	9,579.0	8,900.0	9,055.0	9,050.0	8,676.0	-4.1%	9,052.0	-4.3%
Interdisciplinary									
College Wide	461.0	389.0	437.0	537.0	506.0	751.0	48.4%	524.0	30.2%
University Libraries	10.0	0.0		8.0	34.0	94.0	176.5%	34.0	63.8%
Information Resource Studies	189.0	174.0	198.0	219.0	276.0	111.0	-59.8%	195.6	-76.2%
Department Total	660.0	563.0	635.0	764.0	816.0	956.0	17.2%	746.8	21.9%
Liberal Arts & Sciences Total	79,087.0	81,013.0	80,595.0	77,022.0	76,013.5	73,532.0	-3.3%	77,635.1	-5.6%
University Total	150,337.0	154,418.5	153,919.5	153,158.0	151,420.0	145,499.0	-3.9%	151,683.0	-4.3%

Source: FY 2002-2007 Compiled from KHEER Reports (including Supplemental) by course level and discipline. FY 2008-2011 compiled from KSPSD AY Course Registrations file

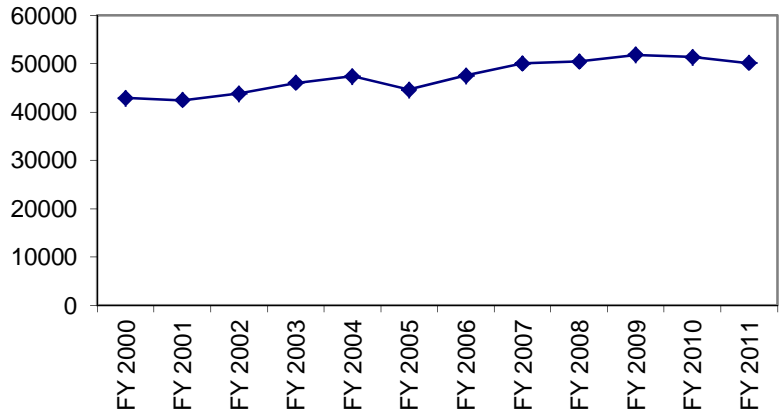
**School of Business Total SCH
FY 2000 - FY 2011**



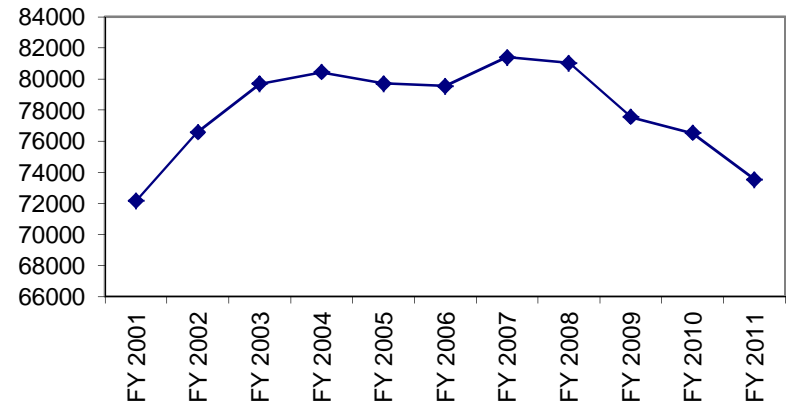
**SLIM Total SCH
FY 2000 - FY 2011**



**The Teachers College Total SCH
FY 2000 - FY 2011**



**LA&S Total SCH
FY 2000 - FY 2011**



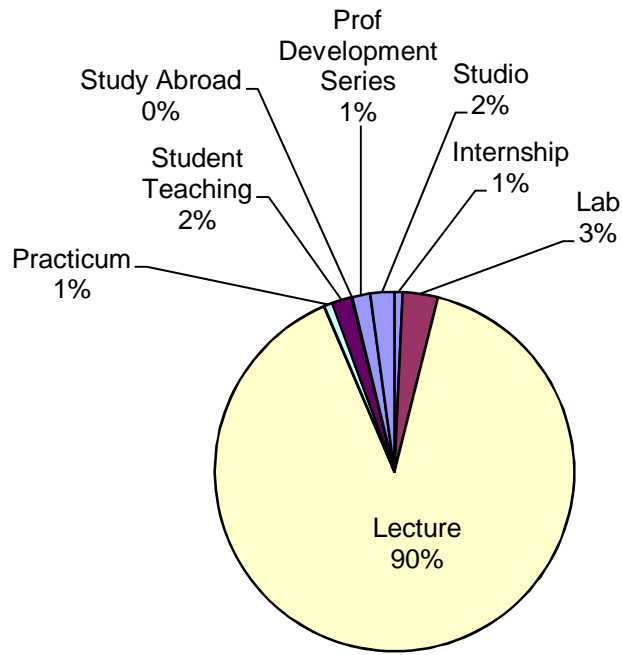
**Headcount* and Student Credit Hours by On- or Off-Campus and Schedule Type
Fall 2011**

Table 2.8

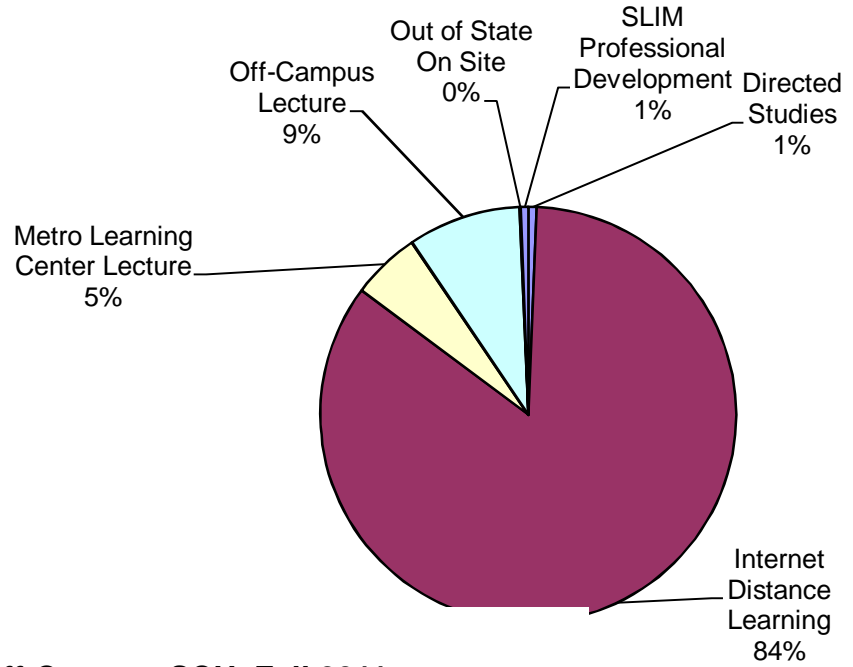
Campus	Schedule Type	Headcount*				Student Credit Hours			
		Lower Division	Upper Division	Graduate	Total*	Lower Division	Upper Division	Graduate	Total
On-Campus Courses	Activity/Performance Course	802	400	15	1,217	802.0	400.0	16.0	1,218.0
	Competency Test	18	345	2	365				0.0
	Directed Studies	24	72	109	205	26.0	98.0	230.0	354.0
	Independent Study	3	46	6	55	8.0	98.0	16.0	122.0
	Internship	1	50	78	129	3.0	184.0	191.0	378.0
	Lab	869	539	16	1,424	923.0	715.0	18.0	1,656.0
	Lecture	8,804	7,600	1,255	17,659	23,398.0	20,622.0	3,061.0	47,081.0
	Practicum	2	163	23	188	2.0	331.0	59.0	392.0
	Prof Development Series		319	1	320		835.0	2.0	837.0
	Student Teaching		94	2	96		924.0	12.0	936.0
	Studio	163	218	6	387	487.0	642.0	18.0	1,147.0
	Study Abroad		4		4		48.0		48.0
Total - On-Campus Courses		10,686	9,850	1,513	22,049	25,649.0	24,897.0	3,623.0	54,169.0
Off-campus Courses	Directed Studies		15	9	24		56.0	20.0	76.0
	Internet Distance Learning	134	597	2,769	3,500	375.0	1,639.0	7,722.0	9,736.0
	Metro Learning Center Lecture	7	150	62	219	20.0	426.0	170.0	616.0
	Off-Campus Lecture	13	282	105	400	36.0	676.0	300.0	1,012.0
	Out of State On Site			11	11			11.0	11.0
	SLIM Professional Development			32	32			65.0	65.0
Total - Off-Campus Courses		154	1,044	2,988	4,186	431	2,797	8,288	11,516
Total Enrollment		10,840	10,894	4,501	26,235	26,080.0	27,694.0	11,911.0	65,685.0

*Headcount is duplicated

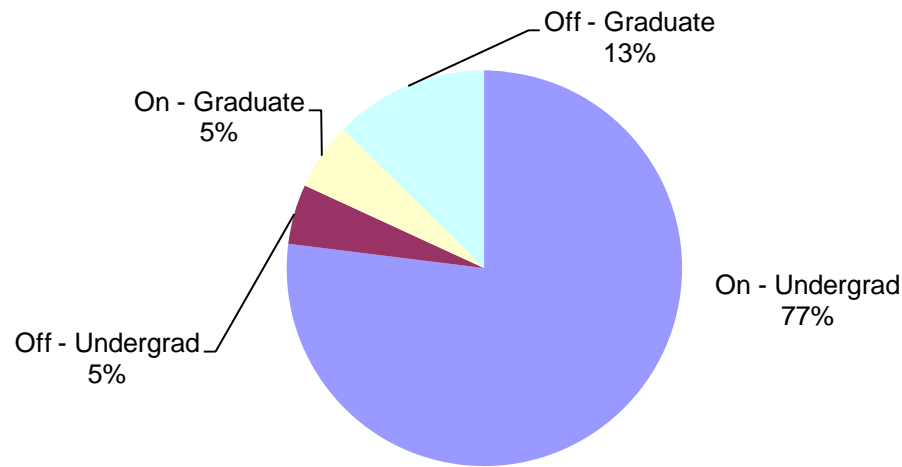
On-Campus SCH by Schedule Type, Fall 2011



Off-Campus SCH by Schedule Type, Fall 2011



On-Campus and Off-Campus SCH, Fall 2011



**Number of Fall Undergraduate Sections and Average Class Size*
by School or College, Fall 2007 - Fall 2011**

Table 2.9

	2007			2008			2009			2010			2011		
	Enrollment	Sections	Avg Class Size	Enrollment	Sections	Avg Class Size	Enrollment	Sections	Avg Class Size	Enrollment	Sections	Avg Class Size	Enrollment	Sections	Avg Class Size
School of Business	2,411	85	28.4	2,751	87	31.6	2,647	94	28.2	2,556	97	26.4	2,423	91	26.6
Teachers College	6,544	309	21.2	6,748	309	21.8	6,667	308	21.6	6,485	296	21.9	6,180	302	20.5
Liberal Arts and Sciences	15,047	812	18.5	14,439	783	18.4	14,269	743	19.2	13,915	759	18.3	13,001	740	17.6
Library & Info Management	150	11	13.6	183	10	18.3	219	11	19.9	99	7	14.1	49	2	24.5
Interdisciplinary (CW, IR, UL)**	708	33	21.5	788	39	20.2	488	38	12.8	526	34	15.5	713	43	16.6
TOTAL	24,860	1,250	19.9	24,909	1,228	20.3	24,290	1,194	20.3	23,581	1,193	19.8	22,366	1,178	19.0

Source: ISMASRA/IR_Course 201150 20th Day *Includes all courses

**Number of Fall Undergraduate Lecture* Courses and Average Class Size
by School or College, Fall 2007 - Fall 2011**

Table 2.9a

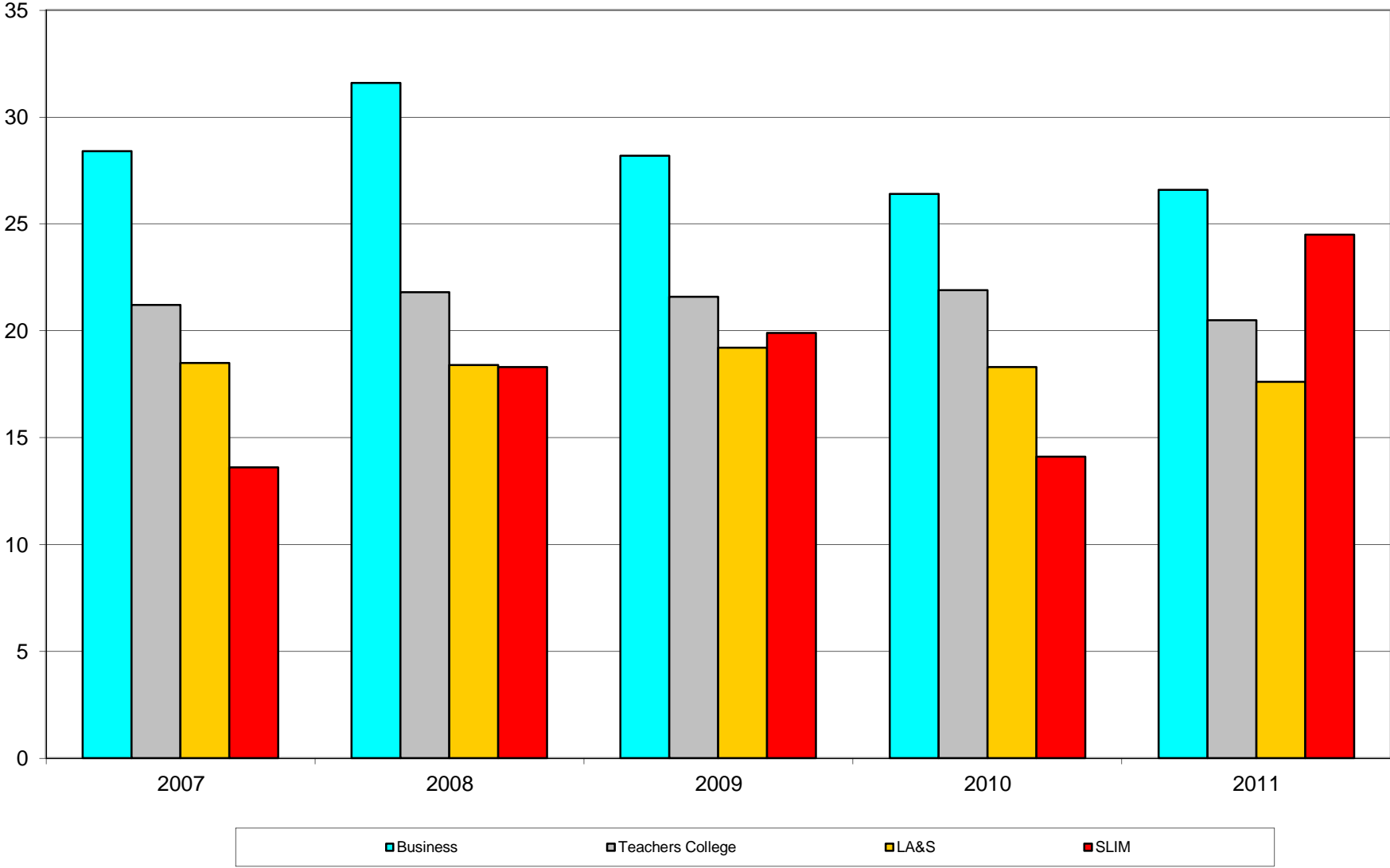
	2007			2008			2009			2010			2011		
	Enrollment	Sections	Avg Class Size	Enrollment	Sections	Avg Class Size	Enrollment	Sections	Avg Class Size	Enrollment	Sections	Avg Class Size	Enrollment	Sections	Avg Class Size
School of Business	2,024	64	31.6	2,583	74	34.9	2,360	76	31.1	1,852	65	28.5	1,868	64	29.2
Teachers College	4,263	184	23.2	4,648	208	22.3	4,635	220	21.1	4,204	183	23.0	3,978	180	22.1
Liberal Arts and Sciences	12,195	531	23.0	12,009	516	23.3	11,779	510	23.1	11,451	540	21.2	10,686	538	19.9
Library & Info Management	91	3	30.3	115	6	19.2	253	12	21.1	19	1	19.0			
Interdisciplinary (CW, IR, UL)**	226	13	17.4	196	10	19.6	207	10	20.7	224	11	20.4	259	14	18.5
TOTAL	18,799	795	23.6	19,551	814	24.0	19,234	828	23.2	17,750	800	22.2	16,791	796	21.1

Source: ASMASEE/IR_Course 201150; Schedule type = Lecture

*Lecture courses defined as regularly scheduled academic courses with credit. Does not include laboratory courses, practicums, appointment courses (independent study, music lessons), individual research courses, or activity courses (P.E.). Banner STVSCH_Desc=Lecture

**UL (University Library) and IR (Interrelated Studies) courses moved from SLIM to Interdisciplinary for FY 2011.

Average Section Size Undergraduate Classes, Fall Semester



Number of Sections* and Average Section Size by Discipline and Course Level, Fall 2011

Table 2.10

		Lower Division			Upper Division			Undergraduate Total			Graduate		
		Enrollment	Sections	Average Size	Enrollment	Sections	Average Size	Enrollment	Sections	Average Size	Enrollment	Sections	Average Size
School of Business	Accounting & Information Systems												
	Accounting	203	6	33.8	186	8	23.3	389	14	27.8	73	5	14.6
	Business Economics	175	4	43.8	12	1	12.0	187	5	37.4	14	1	14.0
	Information Systems	548	15	36.5	115	7	16.4	663	22	30.1	38	2	19.0
	Department Total	926	25	37.0	313	16	19.6	1,239	41	30.2	125	8	15.6
	Business Education & Administration												
	General Business	240	8	30.0	152	7	21.7	392	15	26.1	28	1	28.0
	Business Education				111	6	18.5	111	6	18.5	32	4	8.0
	Finance				123	6	20.5	123	6	20.5			
	Management				363	13	27.9	363	13	27.9	50	2	25.0
	Marketing				195	10	19.5	195	10	19.5	31	2	15.5
Department Total	240	8	30.0	944	42	22.5	1,184	50	23.7	141	9	15.7	
School of Business Total	1,166	33	35.3	1,257	58	21.7	2,423	91	26.6	266	17	15.6	
Counselor Education													
Art Therapy										54	9	6.0	
Mental Health Counseling										107	12	8.9	
Rehabilitation	34	1	34.0	138	10	13.8	172	11	15.6	84	13	6.5	
School Counseling	60	2	30.0	21	3	7.0	81	5	16.2	183	23	8.0	
Department Total	94	3	31.3	159	13	12.2	253	16	15.8	428	57	7.5	
The Teachers College	Early Childhood/Elementary Teacher Education/Special Education												
	Early Childhood				14	7	2.0	14	7	2.0	105	14	7.5
	Elementary	114	10	11.4	296	19	15.6	410	29	14.1	176	19	9.3
	Elementary Education				941	40	23.5	941	40	23.5			
	Leadership	65	3	21.7	11	1	11.0						
	Special Education				171	7	24.4	171	7	24.4	287	22	13.0
	Department Total	179	13	13.8	1,433	74	19.4	1,536	83	18.5	568	55	10.3
	Health, Physical Education & Recreation												
	Health	552	15	36.8	222	14	15.9	774	29	26.7	30	1	
	Physical Education	1,412	52	27.2	322	23	14.0	1,734	75	23.1	351	20	17.6
	Recreation	25	1	25.0	147	14	10.5	172	15	11.5			
Department Total	1,989	68	29.3	691	51	13.5	2,680	119	22.5	381	21	18.1	
Instructional Design & Technology													
Instructional Design				206	13	15.8	206	13	15.8	195	13	15.0	
Department Total				206	13	15.8	206	13	15.8	195	13	15.0	

Source: IR_Course 201150 20th Day
*Includes all sections

Number of Sections* and Average Section Size by Discipline and Course Level, Fall 2011

Table 2.10

		Lower Division			Upper Division			Undergraduate Total			Graduate		
		Enrollment	Sections	Average Size	Enrollment	Sections	Average Size	Enrollment	Sections	Average Size	Enrollment	Sections	Average Size
The Teachers College	Professional Laboratory Experiences												
	Laboratory Experience				56	7	8.0	56	7	8.0			
	Department Total				56	7	8.0	56	7	8.0			
	Psychology												
	Psychology	701	28	25.0	330	16	20.6	1,031	44	23.4	214	27	7.9
	Department Total	701	28	25.0	330	16	20.6	1,031	44	23.4	214	27	7.9
	School Leadership/MSTE												
	Education	76	5	15.2	266	11	24.2	342	16	21.4	207	15	13.8
	Educational Admin										266	13	20.5
	Educational Research										114	6	19.0
Department Total	76	5	15.2	266	11	24.2	342	16	21.4	587	34	17.3	
The Teachers College Total	3,039	117	26.0	3,141	185	17.0	6,104	298	20.5	2,373	207	11.5	
Liberal Arts & Sciences	Art												
	Art	603	21	28.7	342	53	6.5	945	74	12.8			
	Department Total	603	21	28.7	342	53	6.5	945	74	12.8			
	Biological Sciences												
	Botany	77	3	25.7	40	4		117	7	16.7			
	Environmental Biology				52	7	7.4	52	7	7.4	7	2	3.5
	General Biology	810	25	32.4	247	13	19.0	1,057	38	27.8	48	16	3.0
	Microbiology				143	12	11.9	143	12	11.9	13	4	3.3
	Zoology	101	5	20.2	186	12	12.0	287	17	16.9	22	7	3.1
	Department Total	988	33	29.9	668	48	13.9	1,656	81	20.4	90	29	3.1
	Communication & Theatre												
	Communication	419	21	20.0	288	16	18.0	707	37	19.1			
	Theatre	327	15	21.8	147	21	7.0	474	36	13.2			
Department Total	746	36	20.7	435	37	11.8	1,181	73	16.2				

Number of Sections* and Average Section Size by Discipline and Course Level, Fall 2011

Table 2.10

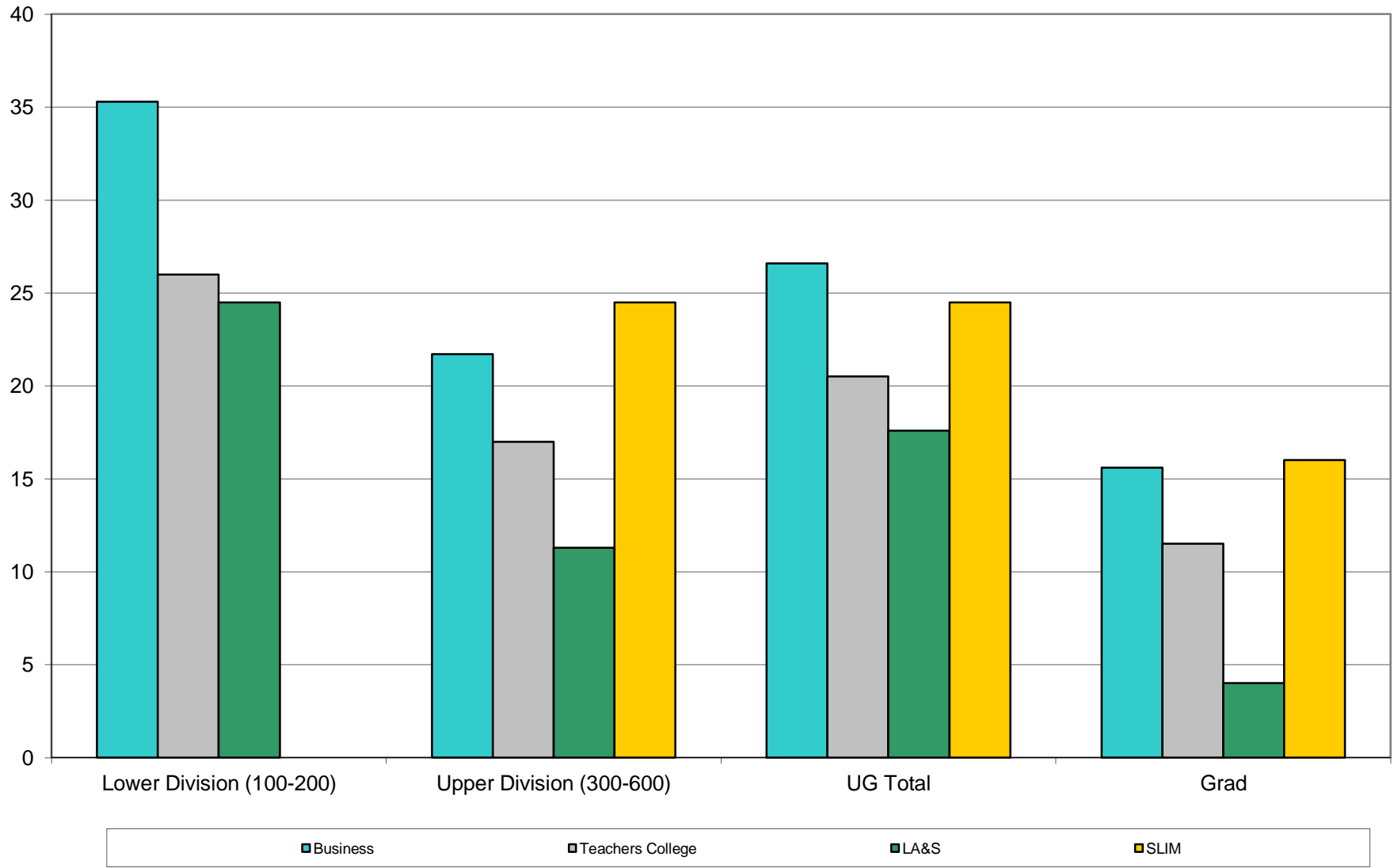
		Lower Division			Upper Division			Undergraduate Total			Graduate		
		Enrollment	Sections	Average Size	Enrollment	Sections	Average Size	Enrollment	Sections	Average Size	Enrollment	Sections	Average Size
Liberal Arts & Sciences	English, Modern Languages & Journalism												
	English	925	47	19.7	211	16	13.2	1,136	63	18.0	67	15	4.5
	Journalism	96	4	24.0	27	3	9.0	123	7	17.6			
	Asian Studies	9	1	9.0	8	2	4.0	17	3	5.7			
	French	35	3	11.7	14	3	4.7	49	6	8.2			
	German	24	1	24.0	15	3	5.0	39	4	9.8			
	Intensive English	283	9	31.4				283	9	31.4			
	Modern Languages	10	3	3.3	41	5	8.2	51	8	6.4			
	Spanish	92	5	18.4	95	11	8.6	187	16	11.7			
	TESOL				11	1	11.0	11	1	11.0	55	6	9.2
	Department Total	1,474	73	142	422	44	64	1,896	117	120	122	21	13.6
	Mathematics, Computer Science & Economics												
	Computer Science	60	2	30.0	42	6	7.0	102	8	12.8	4	1	4.0
	Economics	130	5	26.0	37	6	6.2	167	11	15.2	17	2	8.5
	Mathematics	942	39	24.2	213	16	13.3	1,155	55	21.0	54	11	4.9
	Department Total	1,132	46	24.6	292	28	10.4	1,424	74	19.2	75	14	5.4
	Music												
	Music	861	67	12.9	516	72	7.2	1,377	139	9.9	67	21	3.2
	Department Total	861	67	12.9	516	72	7.2	1,377	139	9.9	67	21	3.2
	Nursing												
	Nursing	141	4	35.3	305	14	21.8	446	18	24.8			
	Department Total	141	4	35.3	305	14	21.8	446	18	24.8			
	Physical Sciences												
	Chemistry	309	12	25.8	165	13	12.7	474	25	19.0	16	6	2.7
	Earth Science	273	9	30.3	62	10	6.2	335	19	17.6	49	11	4.5
	Geology				54	6	9.0	54	6	9.0			
	Physical Science	89	5	17.8	11	2	5.5	100	7	14.3	6	2	3.0
	Physics	196	8	24.5	29	7	4.1	225	15	15.0	10	3	3.3
Department Total	867	34	25.5	321	38	8.4	1,188	72	16.5	81	22	3.7	

Number of Sections* and Average Section Size by Discipline and Course Level, Fall 2011

Table 2.10

	Lower Division			Upper Division			Undergraduate Total			Graduate			
	Enrollment	Sections	Average Size	Enrollment	Sections	Average Size	Enrollment	Sections	Average Size	Enrollment	Sections	Average Size	
Liberal Arts & Sciences	Sociology, Anthrolopology, & Crime & Delinquencies Studies												
	Anthropology	227	3	75.7	22	1	22.0	249	4	62.3			
	Sociology	458	7	65.4	483	17	28.4	941	24	39.2			
	Department Total	685	10	68.5	505	18	28.1	1,190	28	42.5			
	Social Sciences												
	Geography	305	5	61.0	22	2	11.0	327	7	46.7			
	History	460	12	38.3	282	18	15.7	742	30	24.7	28	9	3.1
	Philosophy	217	5	43.4	44	2	22.0	261	7	37.3			
	Political Science	137	6	22.8	209	12	17.4	346	18	19.2			
	Social Science				22	2	11.0	22	2	11.0	1	1	1.0
Department Total	1,119	28	40.0	579	36	16.1	1,698	64	26.5	29	10	2.9	
College of Liberal Arts & Sciences Total	8,616	352	24.5	4,385	388	11.3	13,001	740	17.6	464	117	4.0	
SLIM	School of Library & Information Management												
	Library Science				49	2	24.5	49	2	24.5	766	48	16.0
	Department Total				49	2	24.5	49	2	24.5	766	48	16.0
Interdisciplinary	Interdisciplinary (CW)												
	College-wide	549	28	19.6	99	9	11.0	648	37	17.5			
	Information Resources				23	2	11.5	23	2	11.5			
	University Libraries	42	4	10.5				42	4	10.5			
	Department Total	591	32	18.5	122	11	11.1	713	43	16.6			
	University Total	13,412	534	25.1	8,954	644	13.9	22,290	1,174	19.0	3,869	389	9.9

Average Section Size by Educational Level, Fall 2011

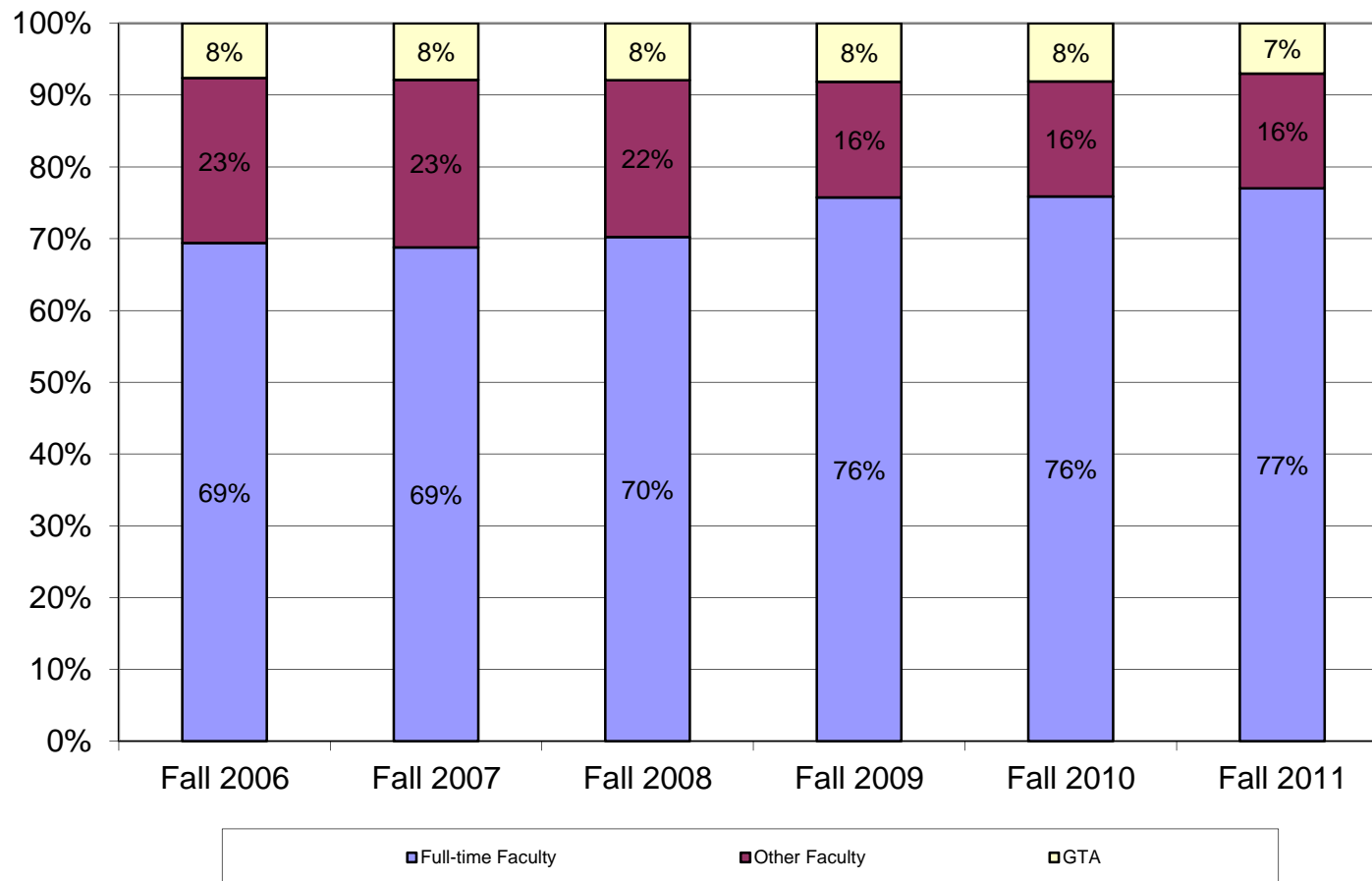


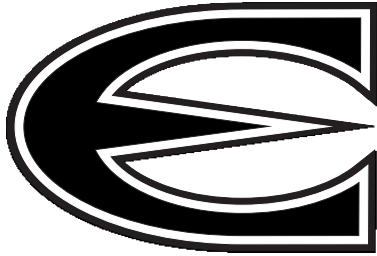
**Student Credit Hours and Number of Sections Taught by Full-time Faculty,
Other Faculty, and Graduate Teaching Assistants**

Table 2.11

	Fall 2007		Fall 2008		Fall 2009		Fall 2010		Fall 2011	
	SCH	# of Sect.	SCH	# of Sect.	SCH	# of Sect.	SCH	# of Sect.	SCH	# of Sect.
Undergraduate Hours	61679.0	1250	61300.0	1228	60231.5	1194	58263.0	1193	55161.0	1178
Taught by Full-Time Faculty	41,207.0	817	42,328.0	809	45,280.5	892	43964.0	906	42065.0	880
Taught by Other Faculty	14,875.0	332	13,306.0	321	9,196.0	207	8696.0	191	8656.0	205
Taught by GTA	5,597.0	101	5,666.0	98	5,755.0	95	5603.0	96	4440.0	93
% taught by Full-Time Faculty	66.8%	65.4%	69.1%	65.9%	75.2%	74.7%	75.5%	75.9%	76.3%	74.7%
% taught by Other Faculty	24.1%	26.6%	21.7%	26.1%	15.3%	17.3%	14.9%	16.0%	15.7%	17.4%
% taught by GTA	9.1%	8.1%	9.2%	8.0%	9.6%	8.0%	9.6%	8.0%	8.0%	7.9%
	SCH	# of Sect.	SCH	# of Sect.	SCH	# of Sect.	SCH	# of Sect.	SCH	# of Sect.
Graduate Hours	9,474.0	386	10,230.5	389	10,231.0	353	11219.0	381	10524.0	389
Taught by Full-Time Faculty	7,725.0	310	7,897.5	284	8,083.0	292	8,763.0	303	8,417.0	321
Taught by Other Faculty	1,749.0	76	2,333.0	105	2,148.0	61	2,431.0	76	2,107.0	68
Taught by GTA	-	-	-	-	-	-	25.0	2	-	-
% taught by Full-Time Faculty	81.5%	80.3%	77.2%	73.0%	79.0%	82.7%	78.1%	79.5%	80.0%	82.5%
% taught by Other Faculty	18.5%	19.7%	22.8%	27.0%	21.0%	17.3%	21.7%	19.9%	20.0%	17.5%
% taught by GTA	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.2%	0.5%	0.0%	0.0%
	SCH	# of Sect.	SCH	# of Sect.	SCH	# of Sect.	SCH	# of Sect.	SCH	# of Sect.
Total Hours	71,153.0	1,636	71,530.5	1,617	70,462.5	1,547	69,482.0	1,574	65,685.0	1,567
Taught by Full-Time Faculty	48,932.0	1,127	50,225.5	1,093	53,363.5	1,184	52,727.0	1,209	50,482.0	1,201
Taught by Other Faculty	16,624.0	408	15,639.0	426	11,344.0	268	11,127.0	267	10,763.0	273
Taught by GTA	5,597.0	101	5,666.0	98	5,755.0	95	5,628.0	98	4,440.0	93
% taught by Full-Time Faculty	68.8%	68.9%	70.2%	67.6%	75.7%	76.5%	75.9%	76.8%	76.9%	76.6%
% taught by Other Faculty	23.4%	24.9%	21.9%	26.3%	16.1%	17.3%	16.0%	17.0%	16.4%	17.4%
% taught by GTA	7.9%	6.2%	7.9%	6.1%	8.2%	6.1%	8.1%	6.2%	6.8%	5.9%

Percent of Total Student Credit Hours Taught by Instructor Full-time Faculty, Other Faculty, and GTAs





ESU Fall 2011

Faculty* Fast Facts!

Instructional Faculty		
School of Business	27	10.6%
The Teachers College	82	32.3%
Liberal Arts & Sciences	137	53.9%
Library & Information Management	8	3.1%
	<u>254</u>	<u>100.0%</u>

Faculty by Rank		
Professor	70	27.6%
Associate Professor	75	29.5%
Assistant Professor	57	22.4%
Instructor	52	20.5%
	<u>254</u>	<u>100.0%</u>

Faculty by Gender				
	<u>Male</u>	<u>%</u>	<u>Female</u>	<u>%</u>
School of Business	21	8.3%	6	2.4%
The Teachers College	33	13.0%	49	19.3%
Liberal Arts & Sciences	75	29.5%	62	24.4%
Library & Information Management	4	1.6%	4	1.6%
University-wide	<u>133</u>	<u>52.4%</u>	<u>121</u>	<u>47.6%</u>

Faculty by Ethnicity		
White	224	89.8%
Black	2	0.8%
American Indian/Alaskan Native	2	0.4%
Asian/Pacific Islander	15	5.9%
Hispanic	7	2.3%
Non-Resident Alien		0.0%
Unknown/Two or more races	4	0.8%
	<u>254</u>	<u>100.0%</u>

Terminal Degrees
77% of faculty with Terminal degree
71% of faculty with Doctorate Degree

Tenured Faculty		
School of Business	16	11.9%
The Teachers College	36	26.9%
Liberal Arts & Sciences	80	59.7%
Library & Information Management	2	1.5%
	<u>134</u>	<u>100.0%</u>

*Reflects appointments of full-time instructional personnel, with faculty rank, whose primary assignment is instruction.

Regents Institutions Summary of Budgeted Unclassified Positions by Program, FY 2011

Table 3.1

	KU	KUMC	KSU	KSU-VMC	WSU	ESU	PSU	FHSU	SYSTEM
UNCLASSIFIED									
1.0 INSTRUCTION									
1.1 General Academic Instruction	1,956.36	1,927.43	1,368.92	123.29	553.19	312.25	321.14	329.75	6,892.33
1.4 Preparatory/Adult Basic Education	75.72	8.00	0.00	0.00	0.00	0.00	0.00	0.00	83.72
Subtotal - Instruction	2,032.08	1,935.43	1,368.92	123.29	553.19	312.25	321.14	329.75	6,976.05
2.0 RESEARCH									
2.1 Institutes/Research Centers	391.56	241.90	571.25	0.20	189.05	0.00	8.48	0.00	1,402.44
2.2 Individual/Project Research	265.07	25.55	0.00	0.00	42.75	0.00	37.43	0.00	370.80
Subtotal - Research	656.63	267.45	571.25	0.20	231.80	0.00	45.91	0.00	1,773.24
3.0 PUBLIC SERVICE									
3.1 Patient Services	124.89	8.40	0.00	0.00	0.00	0.00	0.00	0.00	133.29
3.2 Community Services	0.00	0.00	14.73	7.00	14.87	20.50	14.91	19.50	91.51
3.3 Cooperative Extension	19.43	55.50	501.53	0.00	0.00	1.00	0.00	0.00	577.46
3.4 Public Broadcasting	0.00	0.00	0.00	0.00	11.00	0.00	7.00	0.00	18.00
3.5 Community Education	0.00	0.00	7.86	0.00	69.78	0.00	0.00	0.00	77.64
Subtotal - Public Service	144.32	63.90	524.12	7.00	95.65	21.50	21.91	19.50	897.90
4.0 ACADEMIC SUPPORT									
4.1 Libraries	92.98	35.76	63.65	0.00	18.00	14.00	11.00	12.00	247.39
4.2 Museums/Galleries	70.10	0.00	7.00	0.00	7.50	1.00	0.00	4.50	90.10
4.3 Audiovisual Services	15.90	0.00	0.00	0.00	12.00	0.00	1.00	5.00	33.90
4.4 Computing Support	34.58	10.00	83.30	0.00	41.60	14.00	21.01	25.00	229.49
4.5 Ancillary Support	0.00	0.00	3.64	0.00	1.00	0.00	0.45	2.25	7.34
4.6 Academic Administration	302.36	197.86	81.33	33.62	57.00	21.00	18.96	14.05	726.18
4.7 Course/Curriculum Development	1.00	0.00	0.00	0.00	0.00	0.50	1.50	0.00	3.00
4.8 Academic Personnel Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal - Academic Support	516.92	243.62	238.92	33.62	137.10	50.50	53.92	62.80	1,337.40
5.0 STUDENT SERVICES									
5.1 Student Service Administration	24.25	25.10	41.76	0.00	11.80	0.00	4.68	5.25	112.84
5.2 Social/Cultural Development	45.60	0.00	20.40	0.00	41.39	16.50	4.41	2.00	130.30
5.3 Counseling/Career Guidance	23.00	4.50	24.50	0.00	11.00	6.50	5.00	5.00	79.50

Regents Institutions Summary of Budgeted Unclassified Positions by Program, FY 2011

Table 3.1

	KU	KUMC	KSU	KSU-VMC	WSU	ESU	PSU	FHSU	SYSTEM
5.0 STUDENT SERVICES (cont.)									
5.4 Financial Aid Administration	16.00	4.00	8.00	0.00	11.00	4.00	5.00	4.00	52.00
5.5 Student Auxiliary Services	0.00	8.50	0.00	0.00	0.00	0.00	0.00	0.00	8.50
5.6 Intercollegiate Athletics	4.18	0.00	14.00	0.00	22.00	26.50	29.00	20.10	115.78
5.7 Student Recruitment/Admissions/Records	70.83	3.30	29.00	0.00	16.00	17.00	11.00	12.00	159.13
Subtotal - Student Services	183.86	45.40	137.66	0.00	113.19	70.50	59.09	48.35	658.05
6.0 INSTITUTIONAL SUPPORT									
6.1 Executive Management	54.46	23.10	57.92	0.00	35.00	11.50	10.20	8.00	200.18
6.2 Fiscal Operations	25.00	42.19	26.00	0.00	8.00	8.50	5.50	8.00	123.19
6.3 General Administrative Services	52.35	89.09	17.07	0.00	9.00	2.00	3.50	1.25	174.26
6.4 Logistical Services	89.55	2.00	44.00	0.00	0.00	0.00	0.00	0.00	135.55
6.7 Public Relations/Development	32.94	14.16	33.20	0.00	20.50	18.50	21.34	6.00	146.64
Subtotal - Institutional Support	254.30	170.54	178.19	0.00	72.50	40.50	40.54	23.25	779.82
7.0 PHYSICAL PLANT	61.50	37.00	28.43	1.00	8.00	4.00	6.86	4.00	150.79
SUBTOTAL - EDUCATIONAL AND GENERAL	3,849.61	2,763.34	3,047.49	165.11	1,211.43	499.25	549.37	487.65	12,573.25
9.1 AUXILIARY ENTERPRISES	84.15	1.00	126.45	0.00	5.00	17.50	20.41	13.70	268.21
9.3 SERVICE CLEARING	11.86	21.40	23.75	0.00	0.00	2.00	0.69	4.00	63.70
TOTAL UNCLASSIFIED	3,945.62	2,785.74	3,197.69	165.11	1,216.43	518.75	570.47	505.35	12,905.16
CLASSIFIED									
Educational and General	1,152.13	289.76	1,144.15	145.73	620.95	253.15	278.70	250.50	4,135.07
Auxiliary Enterprises	240.39	24.00	356.06	0.00	12.00	55.10	41.21	32.80	761.56
Service Clearing	1.00	79.03	96.02	0.00	17.00	10.00	4.20	10.00	217.25
TOTAL CLASSIFIED	1,393.52	392.79	1,596.23	145.73	649.95	318.25	324.11	293.30	5,113.88
GRAND TOTAL - UNCLASSIFIED AND CLASSIFIED	5,339.14	3,178.53	4,793.92	310.84	1,866.38	837.00	894.58	798.65	18,019.04

Source: Kansas Board of Regents Data Book 2011, Table 4.1
Based on Primary Assignment

**Regents Institutions Average Faculty Salaries by Academic Rank,
Instructional, Research, and Public Service Faculty, FY 2011**

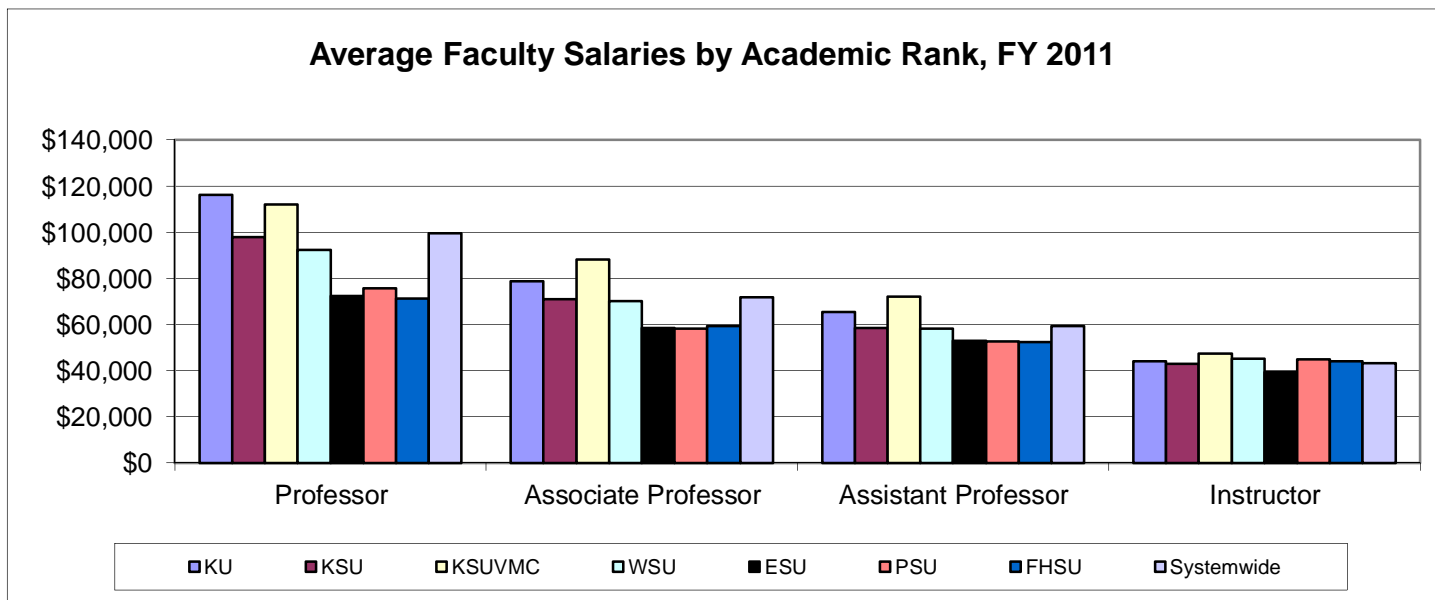
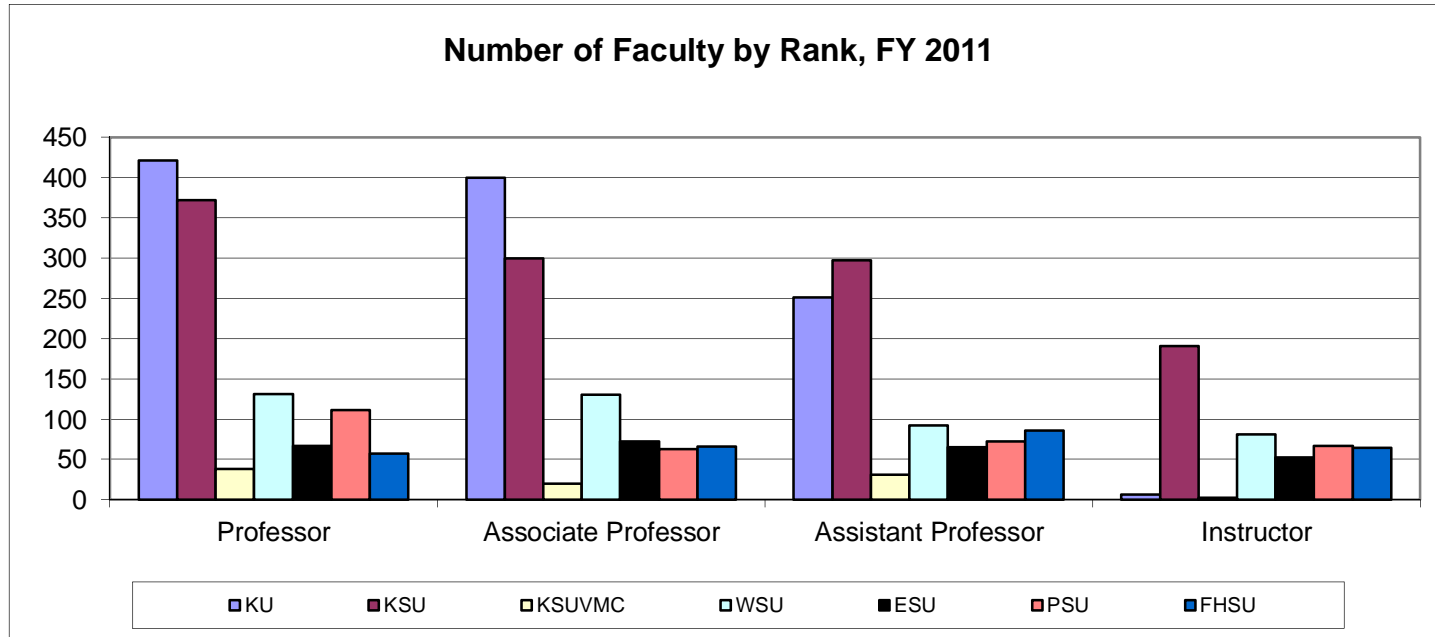
Table 3.2

Rank	KU	KSU	KSUVMC	WSU	ESU	PSU	FHSU	System
Professor	421	372	38	131	67	111	57	1,197
Average Salary	\$116,039	\$97,953	\$111,960	\$92,403	\$72,192	\$75,749	\$71,228	\$99,378
Associate Professor	400	300	20	130	72	63	66	1,051
Average Salary	\$78,568	\$70,981	\$88,180	\$69,966	\$58,385	\$58,064	\$59,238	\$71,696
Assistant Professor	251	297	31	92	65	72	86	894
Average Salary	\$65,338	\$58,451	\$72,138	\$58,118	\$52,913	\$52,747	\$52,459	\$59,387
Instructor	6	191	2	81	52	67	64	463
Average Salary	\$44,071	\$42,775	\$47,463	\$45,022	\$39,198	\$44,780	\$43,946	\$43,255
Total All Ranks	1,078	1,160	91	434	256	313	273	3,605
Average Salary	\$89,930	\$71,778	\$91,751	\$69,476	\$56,712	\$60,269	\$56,021	\$74,171

Note: 12-month salaries converted to 9-month salaries

Source: Kansas Board of Regents Databook 2011, Table 4.3

Instructional, Research, and Public Service Faculty, FY 2008



**Regents Institutions Average Faculty Salaries by Academic Rank,
Instructional Faculty, FY 2011**

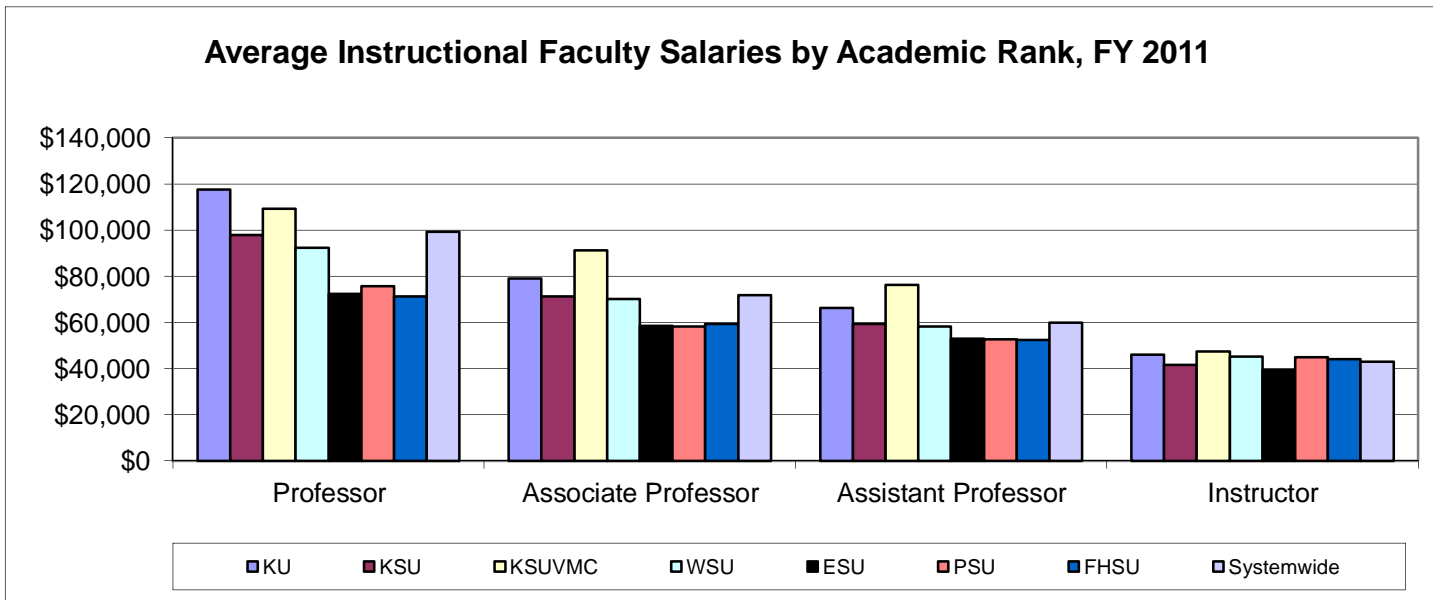
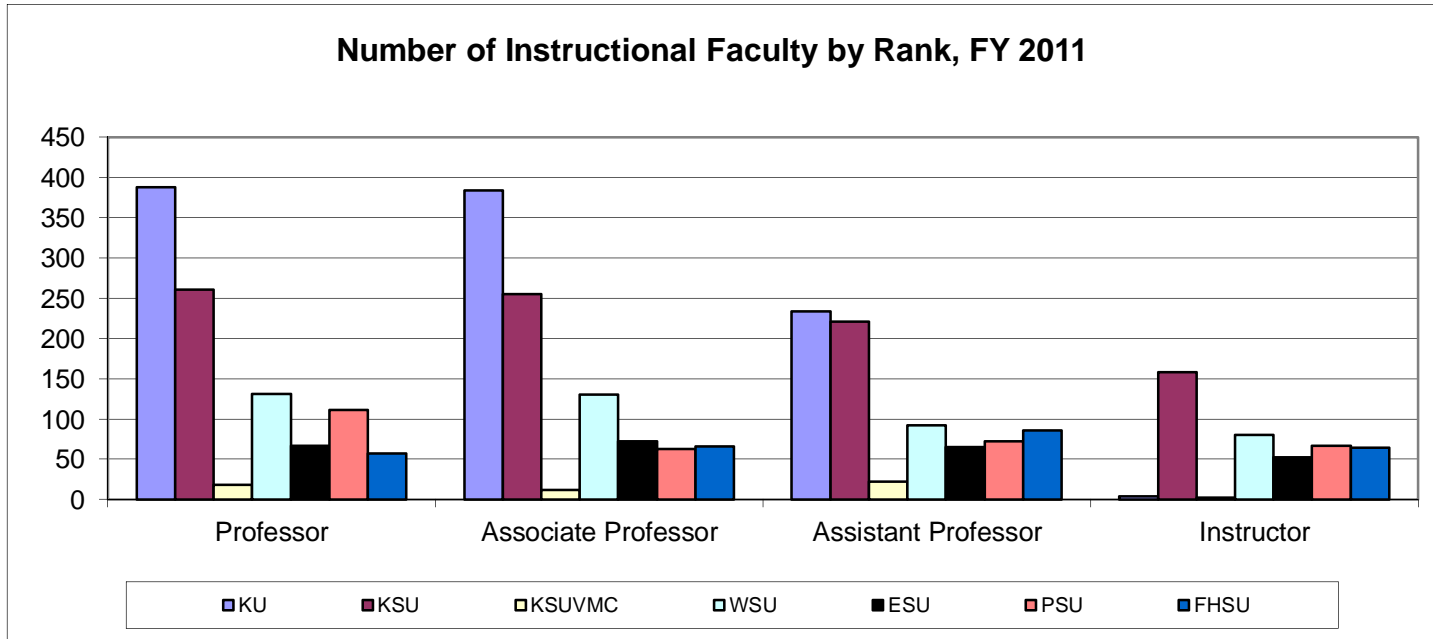
Table 3.3

Rank	KU	KSU	KSUVMC	WSU	ESU	PSU	FHSU	System
Professor	388	261	18	131	67	111	57	1,033
Average Salary	\$117,541	\$97,731	\$109,111	\$92,403	\$72,192	\$75,749	\$71,228	\$99,213
Associate Professor	384	255	12	130	72	63	66	982
Average Salary	\$78,874	\$71,212	\$91,248	\$69,966	\$58,385	\$58,064	\$59,238	\$71,699
Assistant Professor	234	221	22	92	65	72	86	792
Average Salary	\$66,181	\$59,354	\$76,083	\$58,118	\$52,913	\$52,747	\$52,459	\$59,814
Instructor	4	158	2	80	52	67	64	427
Average Salary	\$46,070	\$41,523	\$47,463	\$45,068	\$39,198	\$44,780	\$43,946	\$42,849
Total All Ranks	1,010	895	54	433	256	313	273	3,234
Average Salary	\$90,658	\$70,776	\$89,403	\$69,541	\$56,712	\$60,269	\$56,021	\$73,755

Note: 12-month salaries converted to 9-month salaries

Source: Kansas Board of Regents Databook 2011, Table 4.31

Regents Institutions Average Faculty Salaries by Academic Rank, Instructional Faculty, FY 2008



Regents Institutions Average Salaries of Instructional Faculty Compared to Peer Institutions, FY 2011

Table 3.4

Institution	Avg. Salary Kansas	Avg. Salary Peers*	Relative Funding
University of Kansas	\$87,600	\$97,227	90.1%
Kansas State University	\$71,800	\$79,852	89.9%
Wichita State University	\$69,400	\$80,443	86.3%
Emporia State University	\$56,700	\$63,777	88.9%
Pittsburg State University	\$60,300	\$65,000	92.8%
Fort Hays State University	\$56,000	\$61,712	90.7%
System Total	\$74,339	\$81,010	91.8%

Relative Funding of Instructional Faculty Salaries, FY 2001 - FY 2011

Institution	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
University of Kansas	90.0%	92.6%	89.6%	90.8%	92.6%	95.3%	94.7%	93.4%	94.3%	90.8%	90.1%
Kansas State University	89.7%	91.6%	89.7%	91.2%	92.5%	92.9%	91.4%	90.6%	90.3%	90.7%	89.9%
Wichita State University	94.7%	95.7%	91.7%	93.7%	95.2%	97.0%	94.5%	92.1%	94.2%	87.6%	86.3%
Emporia State University	92.0%	95.6%	93.5%	93.2%	92.7%	93.8%	90.3%	86.3%	89.9%	89.0%	88.9%
Pittsburg State University	95.1%	98.2%	94.8%	95.4%	95.7%	97.7%	94.2%	88.6%	94.0%	92.7%	92.8%
Fort Hays State University	91.5%	93.2%	91.6%	92.4%	92.0%	96.6%	90.2%	87.7%	87.4%	89.6%	90.7%
System Total	91.2%	93.4%	90.7%	92.0%	93.9%	95.5%	93.9%	91.9%	93.5%	92.2%	91.8%

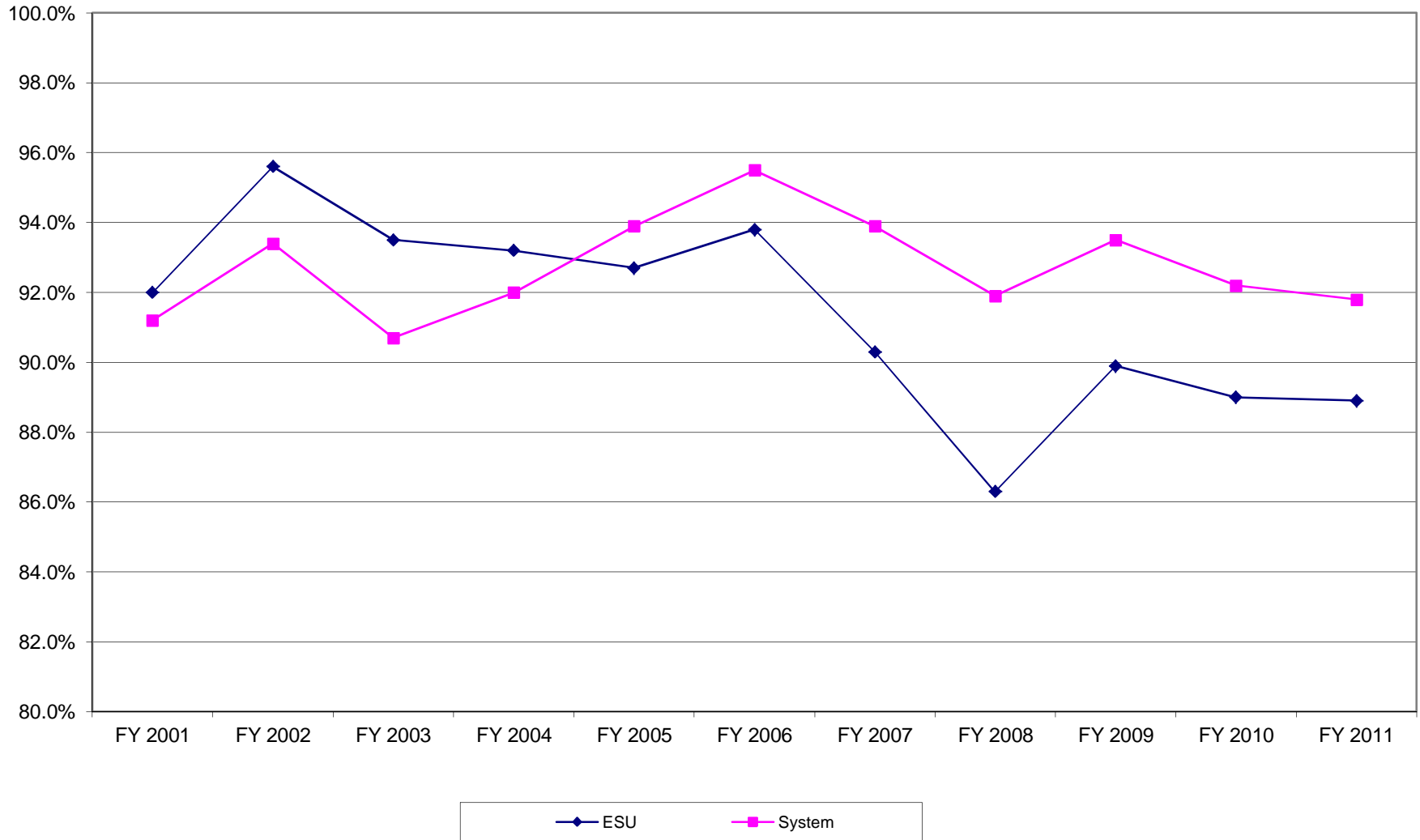
Regents Peers and Average All Ranks Faculty Salaries, FY 2011

<p><u>University of Kansas</u> \$87,600</p> <p>University of Colorado \$86,700</p> <p>University of Iowa \$95,000</p> <p>University of North Carolina \$105,400</p> <p>University of Oklahoma \$79,400</p> <p>University of Oregon \$76,600</p>	<p><u>Kansas State University</u> \$71,800</p> <p>Colorado State University \$88,900</p> <p>Iowa State University \$88,300</p> <p>North Carolina State University \$88,500</p> <p>Oklahoma State University \$74,400</p> <p>Oregon State University \$71,700</p>
<p><u>Wichita State University</u> \$89,400</p> <p>University of Akron (Ohio) \$74,800</p> <p>University of Nevada - Las Vegas \$91,000</p> <p>Portland State University (Oregon) \$69,100</p> <p>Oakland University (Michigan) \$71,900</p> <p>Old Dominion University (Virginia) \$74,500</p>	<p><u>Emporia State University</u> \$56,700</p> <p><u>Pittsburg State University</u> \$56,000</p> <p><u>Fort Hays State University</u> \$60,300</p> <p>Western Carolina State University (N.C.) \$67,700</p> <p>Northwest Missouri State University \$55,000</p> <p>Salisbury State University (Maryland) \$65,100</p> <p>Northern Michigan University \$65,800</p> <p>Eastern Washington University \$59,800</p>

*Peer average is a weighted average of four faculty ranks, which factors in the distribution by faculty rank of the Regents Institution.

Source: AAUP Faculty Salary Surveys as reported in the ACADEME. Board of Regents Databook 2011, Table 4.35

Relative Funding of Instructional Faculty Salaries, FY 2001-2011



Regents Institutions Graduate Teaching Assistants by Number and Average Stipend, FY 2011

Table 3.5

Institution	Total Headcount	Full-Time Equivalent	Average Stipend
University of Kansas	1051	486.3	\$14,600
Kansas State University	510	258.0	\$12,346
Kansas State University- Vet Med.	0	0.0	\$0
Wichita State University	304	92.7	\$9,272
Emporia State University	103	22.3	\$7,059
Pittsburg State University	106	16.6	\$4,524
Fort Hays State University	65	32.5	\$7,000
Total	2139	908.4	\$12,775

Regents Institutions Graduate Research Assistants by Number and Average Stipend, FY 2011

Institution	Total Headcount	Full-Time Equivalent	Average Stipend
University of Kansas	673	320.2	\$14,605
Kansas State University	726	348.6	\$15,696
Kansas State University- Vet Med.	39	19.3	\$17,570
Wichita State University	245	83.8	\$11,102
Emporia State University*	29	0.0	\$7,059
Pittsburg State University*	6	0.0	\$4,814
Fort Hays State University	0	0.0	\$0
Total	1,718	771.9	\$14,791

Regents Institutions Other Graduate Assistants by Number and Average Stipend, FY 2011

Institution	Total Headcount	Full-Time Equivalent	Average Stipend
University of Kansas	0	0.0	\$0
Kansas State University	38	15.9	\$12,237
Kansas State University- Vet Med.	0	0.0	\$0
Wichita State University	91	42.6	\$7,090
Emporia State University*	17	0.0	\$7,059
Pittsburg State University*	22	0.0	\$6,551
Fort Hays State University	0	0.0	\$0
Total	168	58.5	\$8,489

Source: Kansas Board of Regents Data Book 2011, Table 4.36

*Institution does not report FTE data for Graduate Research Assistants or Other Graduate Assistants

Regents Institutions Faculty by Age, FY 2011

Table 3.6

Institution	29 & under	30-39	40-44	45-49	50-54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69	70	70+	Total
KU	8	196	157	149	120	27	23	32	36	48	38	28	31	36	19	21	26	19	14	15	6	29	1,078
KUMC	1	95	31	32	40	5	9	6	2	6	4	4	6	2	5	2	0	5	1	0	2	6	264
KSU	37	245	135	160	180	33	28	31	39	31	31	28	26	32	26	16	19	13	15	12	8	15	1,160
KSUVM	0	22	12	19	13	0	4	3	1	2	2	1	2	6	1	2	0	1	0	0	0	0	91
WSU	6	66	42	56	53	16	18	14	24	15	10	14	22	11	8	10	8	8	8	5	0	20	434
ESU	5	46	25	29	37	12	7	11	11	4	6	7	8	11	4	6	13	3	4	1	4	2	256
PSU	9	46	41	45	40	10	9	14	11	8	12	12	12	12	7	5	4	3	1	4	3	5	313
FHSU	11	56	42	31	34	6	8	2	7	10	7	8	10	11	3	5	5	4	4	3	2	4	273
System Total	77	772	485	521	517	109	106	113	131	124	110	102	117	121	73	67	75	56	47	40	25	81	3,869

Percent of Total Faculty

29 & under	30-39	40-44	45-49	50-54	55-60	61-65	65+
2.0%	20.0%	12.5%	13.5%	13.4%	17.9%	12.4%	8.4%

Source: Kansas Board of Regents Data Book 2011, Table 4.4

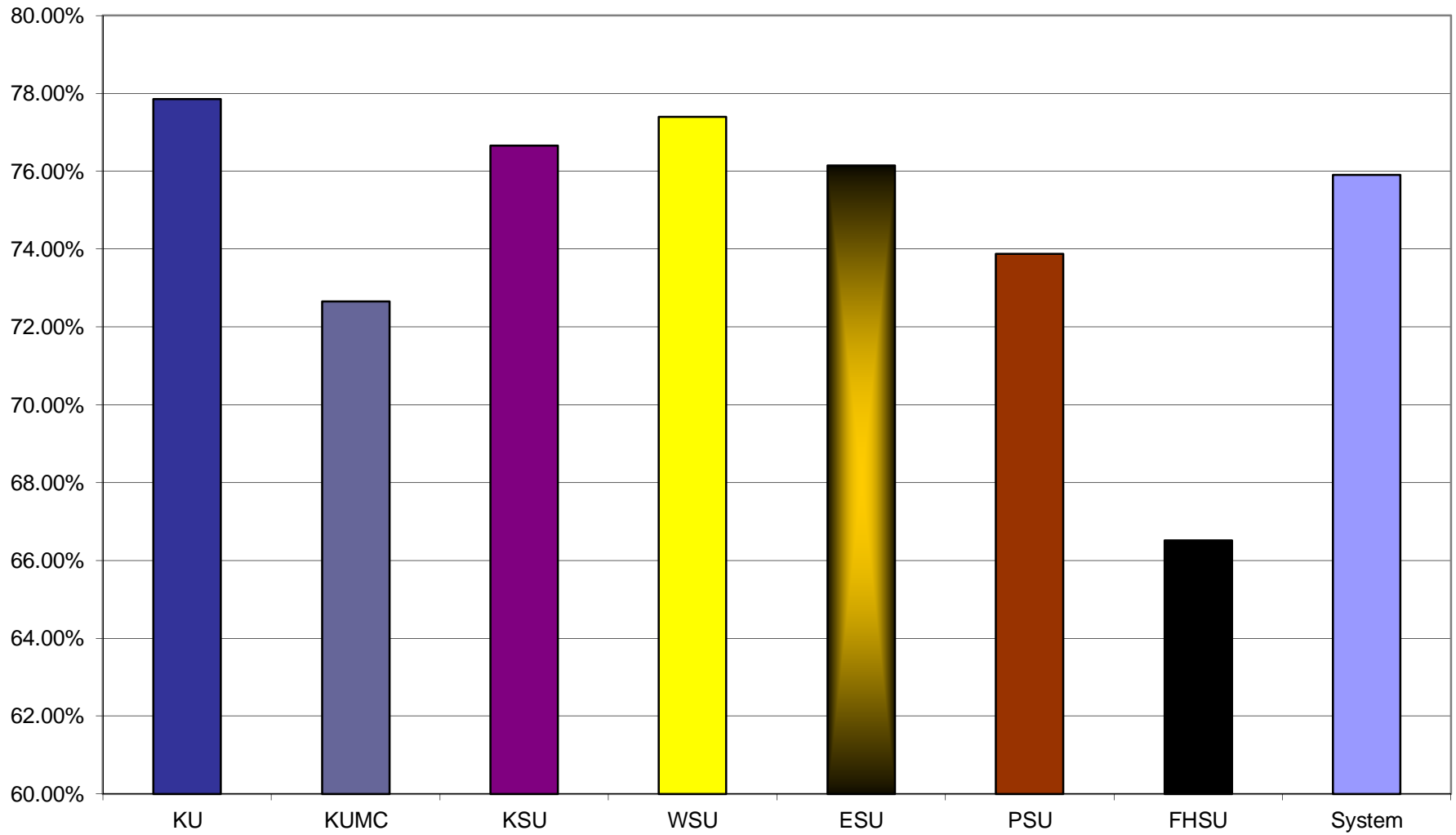
Regents Institutions Tenure Status of Institutional Personnel, Fall 2010

Table 3.7

	Number Holding Tenure	Number Eligible for Tenure	Percentage of Eligible Holding Tenure
University of Kansas	875	1,124	77.85%
University of Kansas Medical Center	247	340	72.65%
Kansas State University (includes Salina, ESARP, and Vet. Med)	841	1,097	76.66%
Wichita State University	308	398	77.39%
Emporia State University	166	218	76.15%
Pittsburg State University	198	268	73.88%
Fort Hays State University	141	212	66.51%
Total	2,776	3,657	75.91%

Source: Kansas Board of Regents Data Book 2011, Table 4.5

Percentage of Eligible Faculty Holding Tenure, Fall 2010



Regents Institutions Faculty Resignations, Retirements and Terminations

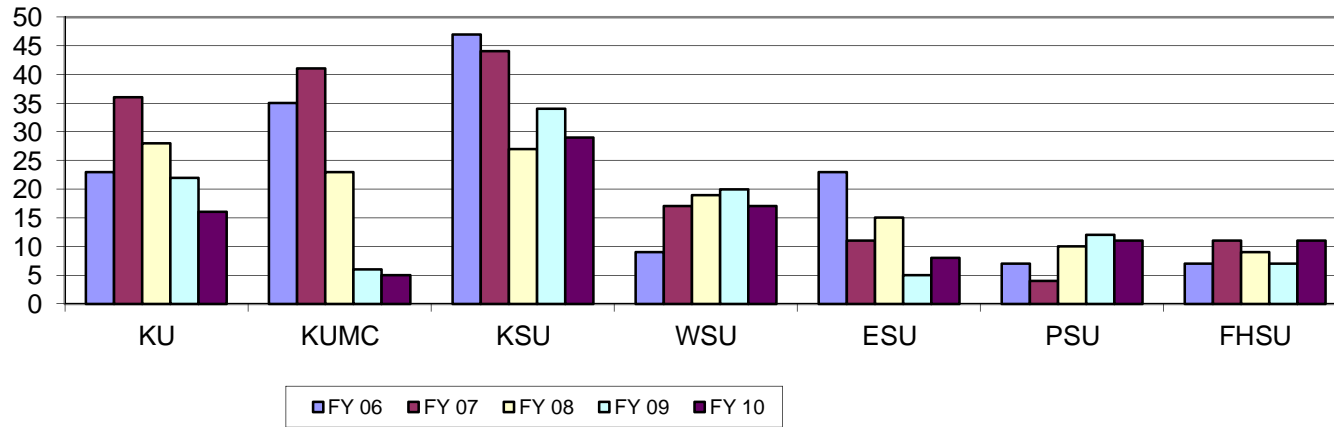
FY 2005 - FY 2010

Table 3.8

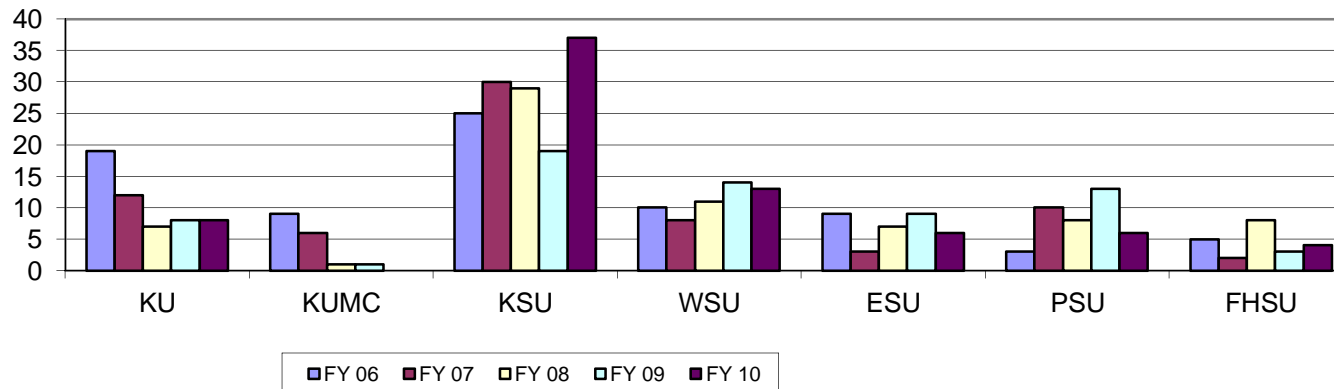
	Resignation						Retirements						Terminations					
	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
University of Kansas	25	23	36	28	22	16	19	19	0	7	8	8	3	10	0	3	6	10
University of Kansas Medical Center	17	35	41	23	6	5	1	9	0	1	1	0	0	2	0	3	4	5
Kansas State University (includes Salina, ESARP, and Vet. Med)	40	47	44	27	34	29	19	25	30	29	19	37	0	3	0	3	4	4
Wichita State University	14	9	17	19	20	17	9	10	0	11	14	13	5	8	0	8	10	5
Emporia State University	11	23	11	15	5	8	6	9	0	7	9	6	0	0	0	2	1	2
Pittsburg State University	13	7	4	10	12	11	11	3	0	8	13	6	1	2	0	3	1	2
Fort Hays State University	18	7	11	9	7	11	3	5	8	8	3	4	2	0	2	2	1	0
Total	138	151	164	131	106	97	68	80	38	71	67	74	11	25	2	24	27	28

Source: Kansas Board of Regents Data Book 2011, Table 4.6

Faculty Resignations by Institution, FY 2006 -- FY 2010



Faculty Retirements by Institution, FY 2006 -- FY 2010



Emporia State University Full-Time Instructional Faculty, Fall 2011

Table 3.9

	Total			Tenured			Doctorate			Masters			Terminal Masters			Minority	Average Adjusted Salary*
	F	M	Tot	F	M	Tot	F	M	Tot	F	M	Tot	F	M	Tot		
School of Business																	
Professor	2	7	9	1	7	8	2	7	9							1	\$ 89,867
Associate Professor	1	7	8	1	7	8	1	5	6		2	2				1	\$ 70,318
Assistant Professor	3	4	7				3	4	7							4	\$ 88,403
Instructor		3	3								3	3					\$ 68,046
Total	6	21	27	2	14	16	6	16	22		5	5				6	\$ 81,270
The Teachers College																	
Professor	10	11	21	10	11	21	10	11	21								\$ 133,232
Associate Professor	12	12	24	7	8	15	12	12	24							1	\$ 55,801
Assistant Professor	10	6	16				9	4	13	1	2	3	1		1	2	\$ 48,265
Instructor	17	4	21					1	1	16	3	19					\$ 84,528
Total	49	33	82	17	19	36	31	28	59	17	5	22	1		1	3	\$ 53,824
Liberal Arts & Sciences																	
Professor	9	29	38	9	29	38	6	26	32	3	3	6	3	3	6	4	\$ 67,177
Associate Professor	18	23	41	16	20	36	16	21	37	2	2	4	2	2	4	6	\$ 53,920
Assistant Professor	13	18	31	3	3	6	7	11	18	6	7	13		4	4	5	\$ 46,424
Instructor	22	5	27				6		6	9	5	14				1	\$ 65,280
Total	62	75	137	28	52	80	35	58	93	20	17	37	5	9	14	16	\$ 52,104
Library & Information Mgt																	
Professor	1	1	2	1		1	1	1	2								\$ 81,141
Associate Professor	2		2	1		1	2		2							1	\$ 60,171
Assistant Professor	1	2	3				1	2	3							2	\$ 57,167
Instructor		1	1								1	1				1	***
Total	4	4	8	2		2	4	3	7		1	1				4	\$ 64,015
University Totals (Does not include Coaches, Librarians, or Administrators)																	
Professor	22	48	70	21	47	68	19	45	64	3	3	6	3	3	6	5	\$ 70,792
Associate Professor	33	42	75	25	35	60	31	38	69	2	4	6	2	2	4	9	\$ 56,438
Assistant Professor	27	30	57	3	3	6	20	21	41	7	9	16	1	4	5	13	\$ 52,661
Instructor	39	13	52				6	1	7	25	12	37				2	\$ 40,178
TOTAL	121	133	254	49	85	134	76	105	181	37	28	65	6	9	15	29	\$ 56,135

Terminal degree - 77%; Doctorate - 71%

*Average Salary adjusted to 40 weeks, excluding stipend.

*** Average salary not given for small cell size

Emporia State University Teaching Faculty by Department, FY 2004-2012

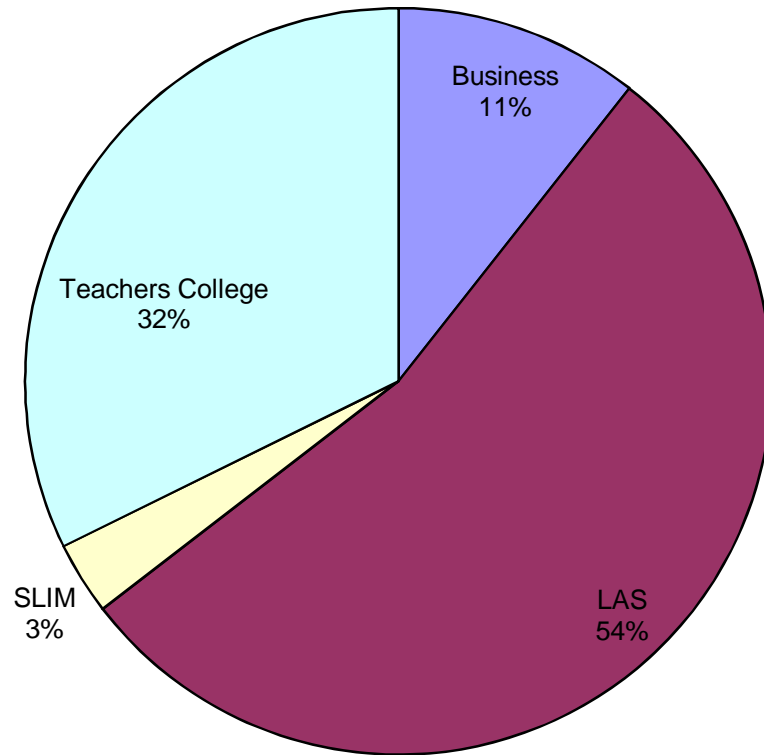
Table 3.10

	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
School of Business									
Accounting & Information Systems	14	13	13	14	12	12	12	12	9
Business Administration & Education	16	16	15	16	16	17	18	18	18
Total	30	29	28	30	28	29	30	30	27
The Teachers College									
Counselor Education*	11	9	9	7	8	11	11	11	9
Early Childhood/Elementary Teacher Education/Special Education*	17	19	21	22	22	23	23	24	31
Health, Physical Education & Recreation	12	13	13	14	16	16	16	16	17
Instructional Design & Technology	6	6	7	6	6	6	6	6	6
Psychology*	15	16	16	16	14	16	15	14	8
School Leadership/Middle & Secondary Teacher	10	9	10	10	10	10	10	10	11
Total	71	72	76	75	76	82	81	81	82
Liberal Arts & Sciences									
Art	9	10	12	12	12	12	11	11	11
Biological Sciences	13	14	13	14	13	13	13	13	13
Communication & Theatre	14	15	15	14	13	14	13	13	13
English, Modern Languages & Journalism	27	28	25	27	29	26	27	28	25
Mathematics, Computer Science & Economics	14	14	14	14	15	16	14	14	14
Music	13	13	13	14	13	15	13	13	13
Nursing	9	9	9	10	10	10	10	11	11
Physical Sciences	18	16	15	17	16	14	15	15	14
Social Sciences	15	15	15	15	16	14	15	15	15
Sociology, Anthropology, & Crime & Delinq. Studies	7	7	7	7	7	7	6	7	8
Total	139	141	138	144	144	141	137	140	137
School of Library and Information Management	8	9	10	10	10	8	5	5	8
University Totals	248	251	252	259	258	260	253	256	254

Source: Fall Kansas Board of Regents Consolidated Faculty Report

*Reorganization of disciplines and renamed departments, FY 2009 and FY 2012

Teaching Faculty by School or College, Fall 2011



Emporia State University Teaching Faculty by Department and Age Range, FY 2007 - FY 2012

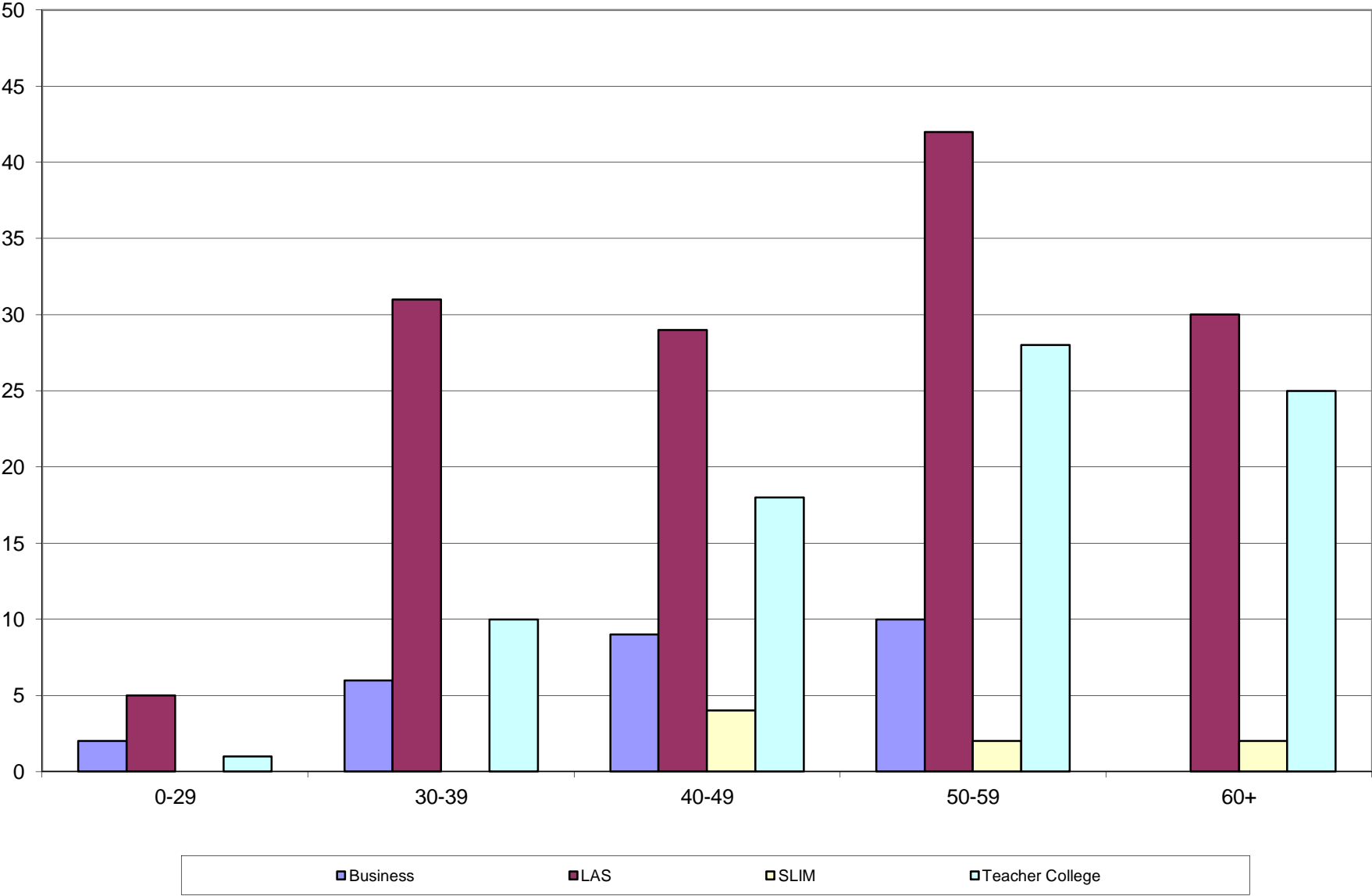
Table 3.11

	FY 2007					FY 2008					FY 2009					FY 2010					FY 2011					FY 2012									
	0-29	30-39	40-49	50-59	60+	0-29	30-39	40-49	50-59	60+	0-29	30-39	40-49	50-59	60+	0-29	30-39	40-49	50-59	60+	0-29	30-39	40-49	50-59	60+	0-29	30-39	40-49	50-59	60+					
School of Business																																			
Accounting/Info Systems			3	8	3				3	7	2				5	5	2		1	4	5	2			4	6	2			3	4	2			
Business Admin & Education	1	2	1	7	5	1	2	1	7	5	1	2	2	4	8		4	2	5	7		3	3	3	9	2	3	5	8						
Total	1	2	4	15	8	1	2	4	14	7	1	2	7	9	10	0	5	6	10	9	0	3	7	9	11	2	6	9	10	0					
The Teachers College																																			
Counselor Education*			2	2	3				3	2	3			1	2	5	3		1	1	5	4				6	4				3	2	4		
Early Childhood/E TE/Sp.Ed.		3	4	9	6	1	2	4	9	6	1	2	3	10	7	1	3	3	9	7		2	4	11	7			4	3	15	9				
HPER	2	5	2	4	1	3	5	2	4	2	1	5	4	5	1	1	5	4	5	1	2	4	5	4	1	1	4	7	4	1					
Inst Design & Technology			2	1	3		1	2	1	2		1	2	1	2		1	2	1	2		1	2	1	2			1	1	1	2	2			
Psychology*		4	4	4	4		2	3	4	5	1	3	4	4	4	1	1	6	3	4		2	6	3	3			1	3	2	2				
School Leadership/Mid & Sec			4	5	1			2	5	3				1	6	3			1	3	6				1	2	7			1	3	7			
Total	2	12	18	25	18	4	10	16	25	21	3	12	16	31	20	3	11	17	26	24	2	10	18	27	24	1	10	18	28	25					
Liberal Arts & Sciences																																			
Art		5	3	2	2		4	3	1	4	1	4	3	2	2	1	3	3	2	2		3	3	3	2	1	4	2	2	2					
Biological Sciences		5	3	3	3		5	2	4	2		6	1	4	2		4	3	3	3		4	3	3	3		4	3	2	4					
Communication & Theatre	1	1	1	9	2	1	1	1	8	2	1	2	2	6	3	1		3	5	4		1	3	5	4	1	1	2	6	3					
English, Modern Lang. & Journ.	4	6	10	5	5	2	5	11	5	6	1	3	12	5	5	4	2	7	7	7	3	3	7	8	7	3	2	8	8	4					
Math/Computer Sci/Economics		3	1	7	3		3	2	7	3		4	2	7	3		4	1	6	3		4	1	6	3		4		5	5					
Music		3	7	2	2		3	4	3	3	1	4	4	3	3		4	2	5	2		5		6	2		6		5	2					
Nursing	1	4	1	4		1	3	2	4		1	3	2	4			4	2	4			6	2	3			3	4	4						
Physical Sciences		4	3	7	3		4	3	5	4		2	3	5	4		3	3	5	4		3	3	5	4		4	3	4	3					
Social Sciences	1	1	6	5	2	1	1	7	3	4		2	5	4	3	1	2	4	4	4		2	5	3	5		1	2	3	2					
Sociology/Anthropology		1	3	1	2		2	2	1	2	1	2	1	2	1		2	1	2	1		1	1	3	2		2	5	3	5					
Total	7	33	38	45	24	5	31	37	41	30	6	32	35	42	26	7	28	29	43	30	3	32	28	45	32	5	31	29	42	30					
School of Library and Information Management																																			
		2	2	3	3		2	2	3	3		2		4	2		2		2	1		1	1	1	2			4	2	2					
University Totals	10	49	62	88	53	10	45	59	83	61	10	48	58	86	58	10	46	52	81	64	5	46	54	82	69	8	47	60	82	57					

Source: Fall Kansas Board of Regents Consolidated Faculty Report

*Reorganization of disciplines and renamed departments, FY 2009 and FY 2012

Teaching Faculty by Age Range, Fall 2011



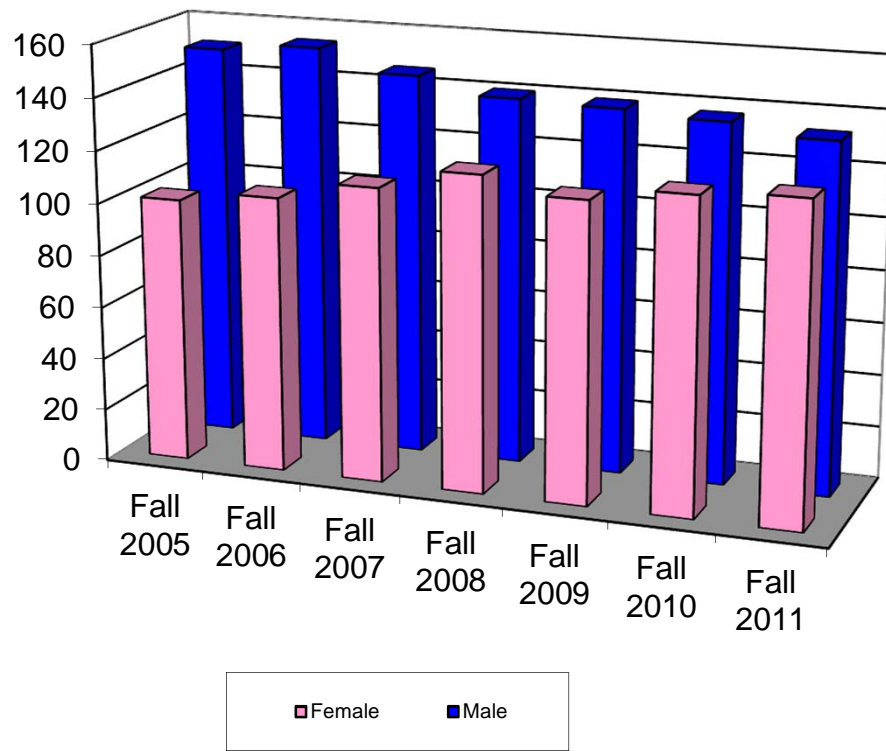
Emporia State University Teaching Faculty by Gender and Ethnicity, FY 1999 - FY 2012

Table 3.12

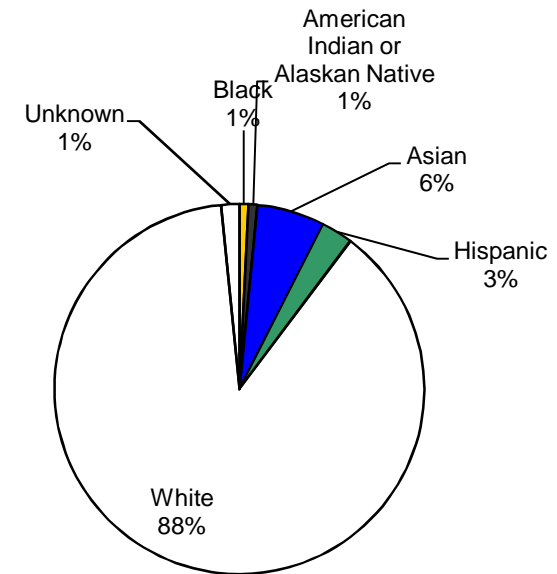
	Non-Resident Alien		Black		American Indian or Alaskan Native		Asian or Pacific Islander		Hispanic		White		Unknown/Two or more races		Total	
	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F
FY 1999			3	1	2		8	3	4	2	141	76			158	82
FY 2000			3	1	2		9	5	4	1	139	73			157	80
FY 2001			4	1	2		8	3	5	2	138	75			157	81
FY 2002			3	1	2		6	2	7	2	140	79			158	84
FY 2003			3	1	2		6	3	8	2	142	79			161	85
FY 2004			3	1	2		4	2	8	2	145	81			162	86
FY 2005			3	2	2	2	4	2	7	1	137	91			153	98
FY 2006	3	1	3	2	1	2	3	3	5	1	136	92			151	101
FY 2007			2		1	2	6	6	5	2	140	95			154	105
FY 2008	1		2			1	5	8	5	2	133	101			146	112
FY 2009			2			1	5	9	5	1	128	109			140	120
FY 2010			1			1	8	8	5	1	125	104			139	114
FY 2011			1	1		1	9	6	5	1	120	110	2		137	119
FY 2012			1	1	1	1	9	6	6	1	113	111	3	1	133	121

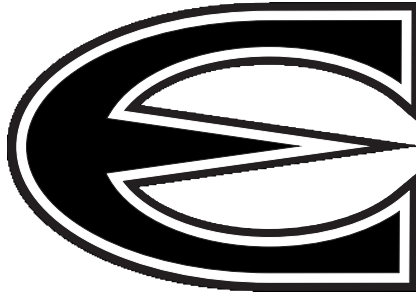
Source: Fall Kansas Board of Regents Consolidated Faculty Report

Faculty by Gender, Fall 2005- Fall 2011



Teaching Faculty by Ethnicity, Fall 2011





ESU Fall 2011

Tuition & Fees

Fast Facts!

Tuition at Regents Universities per Semester

	Resident	Non-Resident
Emporia State University	\$1,932	\$7,122
University of Kansas	\$3,806	\$9,750
Kansas State University	\$3,468	\$9,201
Wichita State University	\$2,503	\$6,520
Pittsburg State University	\$2,066	\$6,568
Fort Hays State University	\$1,578	\$5,716

In-State Tuition & Fees per Semester

Emporia State University	\$2,476
University of Kansas	\$4,234
Kansas State University	\$3,829
Wichita State University	\$3,095
Pittsburg State University	\$2,581
Fort Hays State University	\$2,041

Annual Cost of Attendance

Emporia State University	\$16,182
University of Kansas	\$21,446
Kansas State University	\$19,104
Wichita State University	\$16,875
Pittsburg State University	\$15,446
Fort Hays State University	\$14,855

Required Fees per Semester

Full-time Student	\$544
Part-time, per credit hour	\$66

FY 2011 Financial Aid

Number of Students Awarded (Duplicated)	9,160
Amount Loaned	\$37,768,983
Loans as a percent of Total	79.3%

Average Loan Debt at Graduation

Spring 2010 Bachelors	\$20,026
Spring 2010 Masters	\$29,171

**Regent Institutions Tuition Rates Approved for FY 1990 - FY 2012
(Full-Time, Per Semester)**

Table 4.1

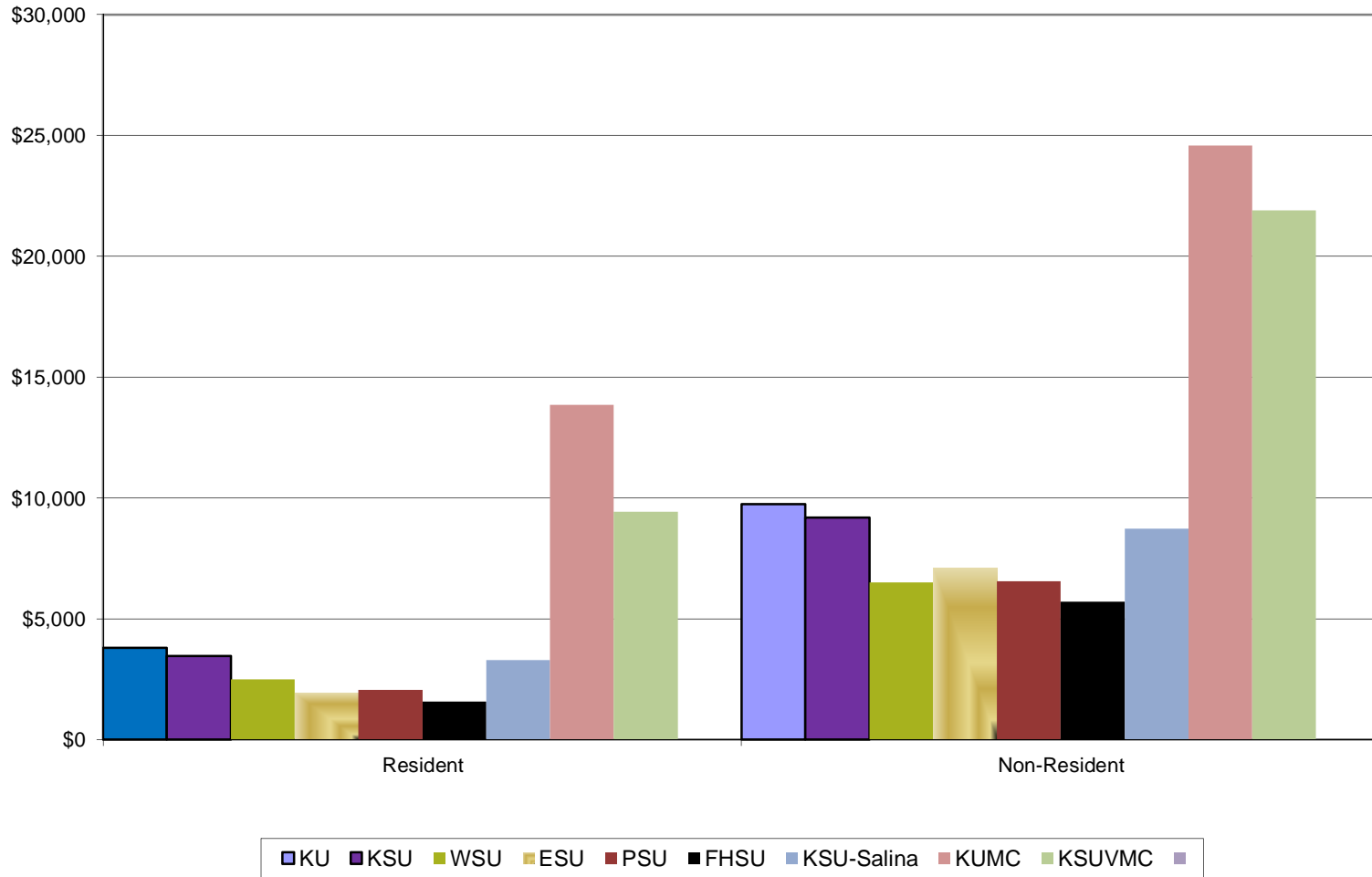
Fiscal Year	KU		KSU		WSU		ESU		PSU		FHSU		KSU-Salina		KUMC School of Medicine		KSUVMC*	
	Resident	Non-Resident	Resident	Non-Resident	Resident	Non-Resident	Resident	Non-Resident	Resident	Non-Resident	Resident	Non-Resident	Resident	Non-Resident	Resident	Non-Resident	Resident	Non-Resident
1990	\$578	\$1,977	\$578	\$1,977	\$578	\$1,977	\$494	\$1,441	\$494	\$1,441	\$494	\$1,441	\$420	\$1,320	\$2,885	\$5,958	\$1,424	\$4,272
1991	\$613	\$2,175	\$613	\$2,175	\$613	\$2,175	\$524	\$1,585	\$524	\$1,585	\$524	\$1,585	\$445	\$1,452	\$3,058	\$6,318	\$1,509	\$4,528
1992	\$662	\$2,501	\$662	\$2,501	\$662	\$2,501	\$566	\$1,823	\$566	\$1,823	\$566	\$1,823	\$481	\$1,670	\$3,303	\$7,266	\$1,630	\$5,207
1993	\$728	\$2,814	\$728	\$2,814	\$728	\$2,814	\$611	\$2,051	\$611	\$2,051	\$611	\$2,051	\$529	\$1,879	\$3,633	\$8,174	\$1,793	\$5,858
1994	\$786	\$3,095	\$786	\$3,095	\$786	\$3,095	\$648	\$2,215	\$648	\$2,215	\$648	\$2,215	\$571	\$2,067	\$3,815	\$8,583	\$1,936	\$6,327
1995	\$825	\$3,497	\$825	\$3,497	\$825	\$3,497	\$667	\$2,503	\$667	\$2,503	\$667	\$2,503	\$650	\$2,522	\$4,006	\$9,699	\$2,033	\$7,150
1996	\$883	\$3,742	\$883	\$3,742	\$866	\$3,742	\$687	\$2,678	\$687	\$2,678	\$687	\$2,678	\$696	\$2,699	\$4,286	\$10,378	\$2,175	\$7,651
1997	\$945	\$3,975	\$945	\$3,975	\$892	\$3,854	\$708	\$2,758	\$708	\$2,758	\$708	\$2,758	\$717	\$2,780	\$4,415	\$10,689	\$2,240	\$7,881
1998	\$983	\$4,135	\$983	\$4,135	\$928	\$4,008	\$736	\$2,868	\$736	\$2,868	\$736	\$2,868	\$746	\$2,891	\$4,592	\$11,117	\$2,330	\$8,196
1999	\$1,021	\$4,245	\$1,021	\$4,245	\$965	\$4,116	\$768	\$2,950	\$768	\$2,950	\$768	\$2,950	\$776	\$2,973	\$4,713	\$11,388	\$2,399	\$8,400
2000	\$1,045	\$4,346	\$1,045	\$4,346	\$988	\$4,214	\$787	\$3,020	\$787	\$3,020	\$787	\$3,020	\$794	\$3,044	\$4,826	\$11,661	\$2,456	\$8,601
2001	\$1,133	\$4,517	\$1,133	\$4,517	\$1,075	\$4,382	\$846	\$3,207	\$846	\$3,207	\$846	\$3,207	\$868	\$3,175	\$5,040	\$12,046	\$2,580	\$8,879
2002	\$1,166	\$4,360	\$1,166	\$4,360	\$1,106	\$4,495	\$870	\$3,297	\$870	\$3,297	\$870	\$3,297	\$894	\$3,272	\$5,190	\$12,406	\$2,667	\$9,154
2003	\$1,460	\$5,062	\$1,459	\$5,089	\$1,206	\$4,595	\$948	\$3,594	\$970	\$3,676	\$926	\$3,506	\$1,369	\$4,520	\$6,283	\$13,474	\$3,135	\$9,827
2004	\$1,763	\$5,501	\$1,755	\$5,700	\$1,433	\$5,160	\$1,100	\$4,169	\$1,175	\$4,086	\$1,016	\$3,828	\$1,710	\$5,404	\$7,292	\$14,558	\$3,765	\$10,811
2005	\$2,081	\$6,059	\$2,055	\$6,435	\$1,575	\$5,302	\$1,205	\$4,565	\$1,316	\$4,495	\$1,107	\$4,169	\$2,055	\$6,435	\$8,354	\$15,919	\$4,320	\$11,565
2006	\$2,412	\$6,638	\$2,280	\$6,945	\$1,717	\$5,444	\$1,319	\$4,995	\$1,425	\$4,866	\$1,179	\$4,440	\$2,280	\$6,945	\$9,459	\$17,337	\$4,800	\$12,375
2007	\$2,756	\$7,241	\$2,588	\$7,455	\$1,837	\$5,510	\$1,431	\$5,107	\$1,518	\$5,183	\$1,238	\$4,661	\$2,588	\$7,455	\$10,607	\$18,810	\$5,303	\$13,028
2008	\$2,922	\$7,676	\$2,813	\$7,680	\$1,956	\$5,630	\$1,570	\$5,595	\$1,617	\$5,520	\$1,299	\$4,893	\$2,813	\$7,680	\$11,243	\$19,939	\$5,820	\$13,688
2009	\$3,098	\$8,136	\$2,977	\$8,129	\$2,072	\$5,911	\$1,647	\$5,903	\$1,710	\$5,837	\$1,370	\$5,162	\$2,813	\$7,680	\$11,861	\$21,035	\$6,150	\$14,475
2010	\$3,284	\$8,625	\$3,093	\$8,447	\$2,249	\$6,266	\$1,713	\$6,315	\$1,826	\$6,088	\$1,473	\$5,549	\$2,922	\$7,980	\$12,573	\$22,297	\$8,520	\$20,052
2011	\$3,584	\$9,075	\$3,336	\$8,850	\$2,361	\$6,378	\$1,807	\$6,662	\$1,934	\$6,304	\$1,517	\$5,716	\$3,099	\$8,220	\$13,202	\$23,412	\$8,776	\$20,654
2012	\$3,806	\$9,750	\$3,468	\$9,201	\$2,503	\$6,520	\$1,932	\$7,122	\$2,066	\$6,568	\$1,578	\$5,716	\$3,294	\$8,727	\$13,861	\$24,583	\$9,422	\$21,894
% Change																	*	*
2011-2010	6.2%	7.4%	4.0%	4.0%	6.0%	2.2%	6.9%	6.9%	6.8%	4.2%	4.0%	0.0%	6.3%	6.2%	5.0%	5.0%	7.4%	6.0%
2008-2012	30.3%	27.0%	23.3%	19.8%	28.0%	15.8%	23.1%	27.3%	27.8%	19.0%	21.5%	16.8%	17.1%	13.6%	23.3%	23.3%	61.9%	60.0%

Source: Kansas Board of Regents Data Book; FY 2012 from Comprehensive Tuition & Fees Schedule, 2011-2012

Notes: Beginning FY 1997, KSU, KSU, and WSU students charged by the credit hour for all hours taken; amount above based on 15 hours
Amounts rounded to the nearest dollar

*For 2010, KSUVMC student tuition based on 20 credit hours (increased from 12 credit hours in previous years).

Tuition Rates for FY 2012 (Full-time, per semester)



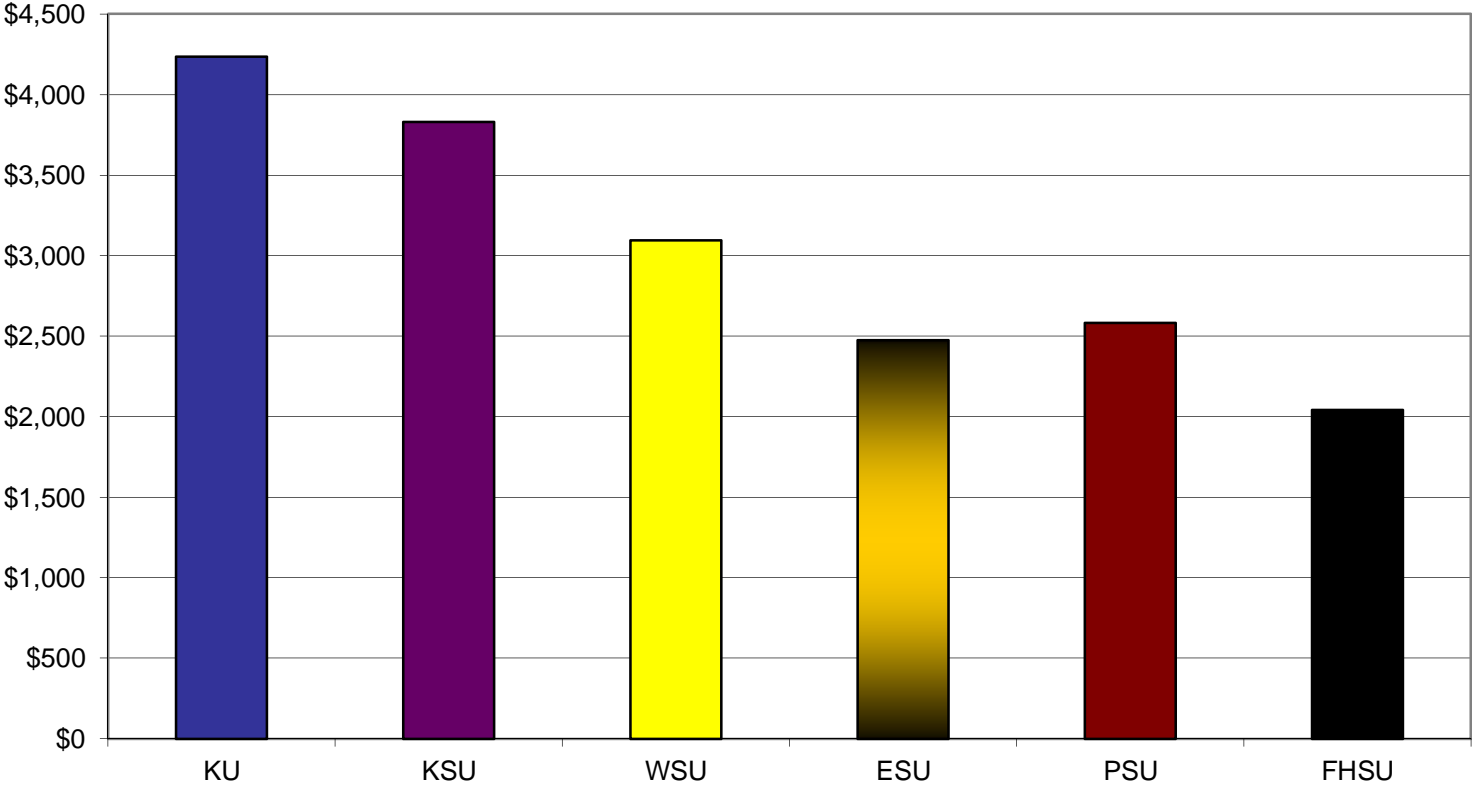
**Regents Institutions Tuition and Fees
Per Semester, For Full-Time Undergraduates, FY 1990 - FY 2012**

Table 4.2

	KU	KSU	WSU	ESU	PSU	FHSU
FY 1990	\$725	\$731	\$755	\$651	\$632	\$698
FY 1991	\$782	\$786	\$804	\$691	\$679	\$728
FY 1992	\$831	\$849	\$883	\$765	\$725	\$774
FY 1993	\$899	\$920	\$951	\$792	\$782	\$819
FY 1994	\$960	\$988	\$1,011	\$842	\$832	\$867
FY 1995	\$1,019	\$1,043	\$1,058	\$865	\$877	\$893
FY 1996	\$1,091	\$1,099	\$1,188	\$891	\$903	\$921
FY 1997	\$1,155	\$1,187	\$1,205	\$917	\$938	\$964
FY 1998	\$1,193	\$1,234	\$1,238	\$950	\$1,008	\$996
FY 1999	\$1,235	\$1,272	\$1,275	\$991	\$1,050	\$1,013
FY 2000	\$1,260	\$1,296	\$1,286	\$1,043	\$1,071	\$1,032
FY 2001	\$1,362	\$1,390	\$1,379	\$1,109	\$1,130	\$1,089
FY 2002	\$1,442	\$1,417	\$1,429	\$1,142	\$1,169	\$1,108
FY 2003	\$1,742	\$1,722	\$1,528	\$1,227	\$1,267	\$1,164
FY 2004	\$2,047	\$2,030	\$1,753	\$1,388	\$1,481	\$1,270
FY 2005	\$2,368	\$2,333	\$1,900	\$1,518	\$1,647	\$1,451
FY 2006	\$2,707	\$2,562	\$2,116	\$1,653	\$1,781	\$1,526
FY 2007	\$3,076	\$2,890	\$2,258	\$1,793	\$1,895	\$1,596
FY 2008	\$3,300	\$3,117	\$2,402	\$1,963	\$2,030	\$1,678
FY 2009	\$3,521	\$3,314	\$2,542	\$2,068	\$2,161	\$1,770
FY 2010	\$3,707	\$3,435	\$2,734	\$2,187	\$2,296	\$1,881
FY 2011	\$4,012	\$3,688	\$2,945	\$2,318	\$2,424	\$1,958
FY 2012	\$4,235	\$3,829	\$3,095	\$2,476	\$2,581	\$2,041
1-year increase 2011-2012	5.6%	3.8%	5.1%	6.8%	6.5%	4.2%
5-year increase 2002-2012	28.3%	22.8%	28.9%	26.1%	27.1%	21.6%

Source: KBOR Comprehensive Tuition and Fees Schedule, 2011-2012

**Tuition and Fees, FY 2012
Per Semester, for Full-Time Undergraduates**



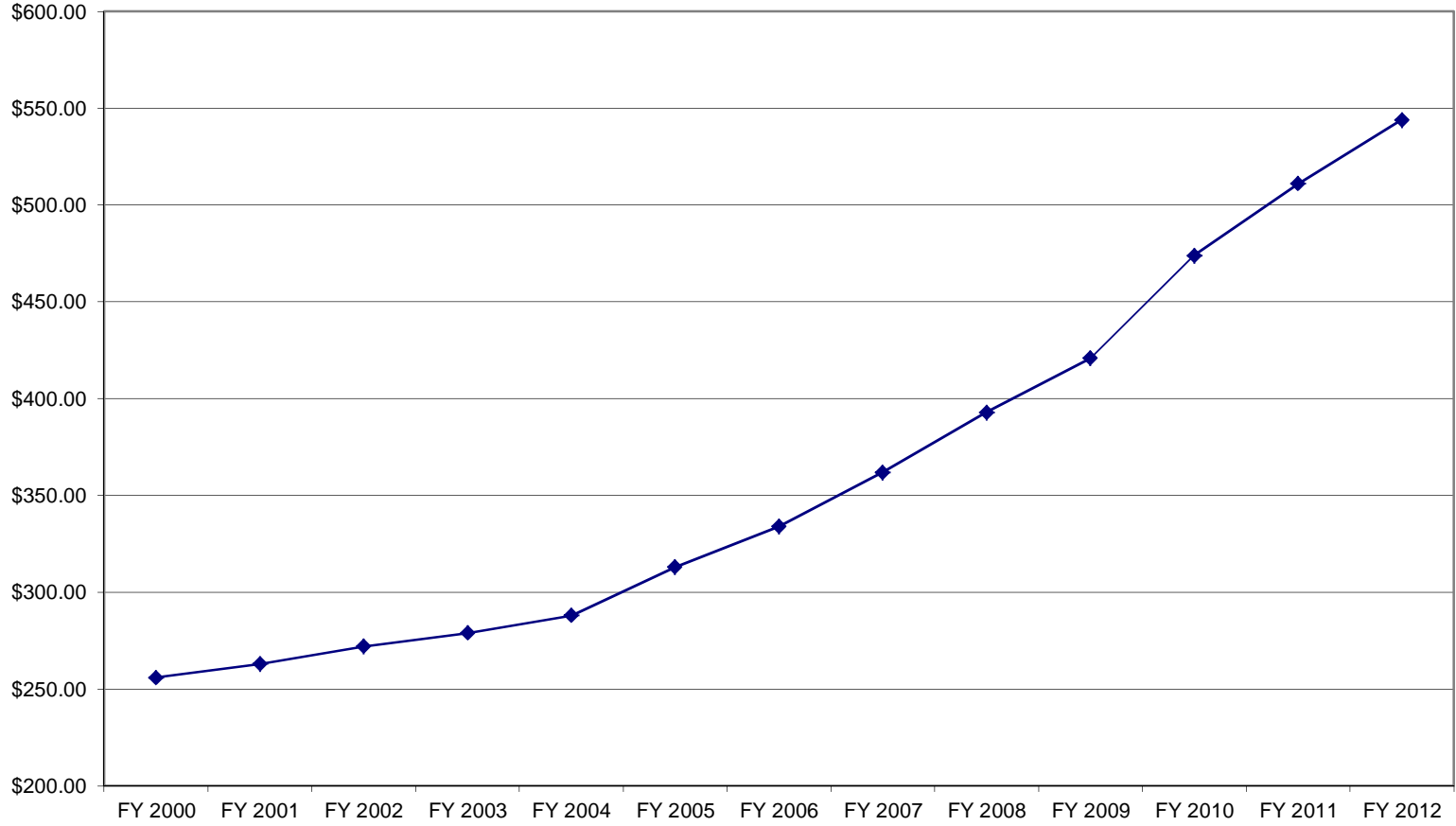
Emporia State University Required Fees, Full-Time Students
Detail Per Semester, FY 2003 - FY 2012

Table 4.3

	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
Educational Opportunity Fund	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00
Student Health	46.00	51.00	52.15	53.15	57.65	62.65	64.25	63.35	64.85	68.79
Student Union Operating	34.60	39.60	39.60	39.60	39.60	39.60	39.60	39.60	39.60	39.60
Student Union Repairs and Improvements	2.00	2.00	7.50	12.50	20.70	34.70	57.88	107.88	133.00	158.00
Student Union Addition	5.00									
Student Union Refurbishing	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00
Student Counseling								0.75	0.75	0.75
Recreational Services	12.25	12.25	14.10	18.10	19.10	23.40	24.40	24.40	24.40	24.40
Recreation Facility	29.00	29.85	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00
Athletics	70.75	73.90	90.40	101.40	114.20	118.15	122.87	122.87	127.82	131.42
Sports Clubs	0.50	0.50	0.60	0.60	0.60	0.60	0.60	0.60	0.60	0.60
Special Events	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
Associated Student Govt.	7.40	7.40	7.40	8.15	9.15	9.15	9.15	14.15	14.15	14.15
Performing Arts	15.85	15.85	15.85	15.85	15.85	15.85	15.85	15.85	15.85	15.85
<i>Sunflower</i>	9.25	9.25	9.25	9.25	9.25	9.25	9.25	5.90	10.11	10.11
<i>Bulletin</i>	8.10	8.10	8.10	8.10	8.10	11.10	8.10	8.10	9.12	9.58
Center for Early Childhood Education	3.25	3.25	4.00	3.25	3.75	4.50	5.00	5.50	5.50	5.50
Union Activities Council	8.60	8.60	8.60	8.60	8.60	8.60	8.60	8.60	8.60	8.60
Marching Band Stipend	2.95	2.95	2.95	2.95	2.95	2.95	2.95	3.95	3.95	3.95
Quivira	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.45	0.45
Visual Arts Board	1.25	1.25	1.25	1.25	1.25	1.25	1.25	1.25	1.25	1.25
Association for Governmental Relations										
Total Mandatory Fees	\$ 279.00	\$ 288.00	\$ 313.00	\$ 334.00	\$ 362.00	\$ 393.00	\$ 421.00	\$ 474.00	\$ 511.00	\$ 544.00
Percent Increase from Previous Year	2.6%	3.2%	8.7%	6.7%	8.4%	8.6%	7.1%	12.6%	7.8%	6.5%

Source: Comprehensive Fee Schedule, FY 2012

**Emporia State University Required Fees,
Full-Time Students, Detail Per Semester
FY 2000 - FY 2012**



Emporia State University Required Fees, Enrollments of Less than 9 Credit Hours

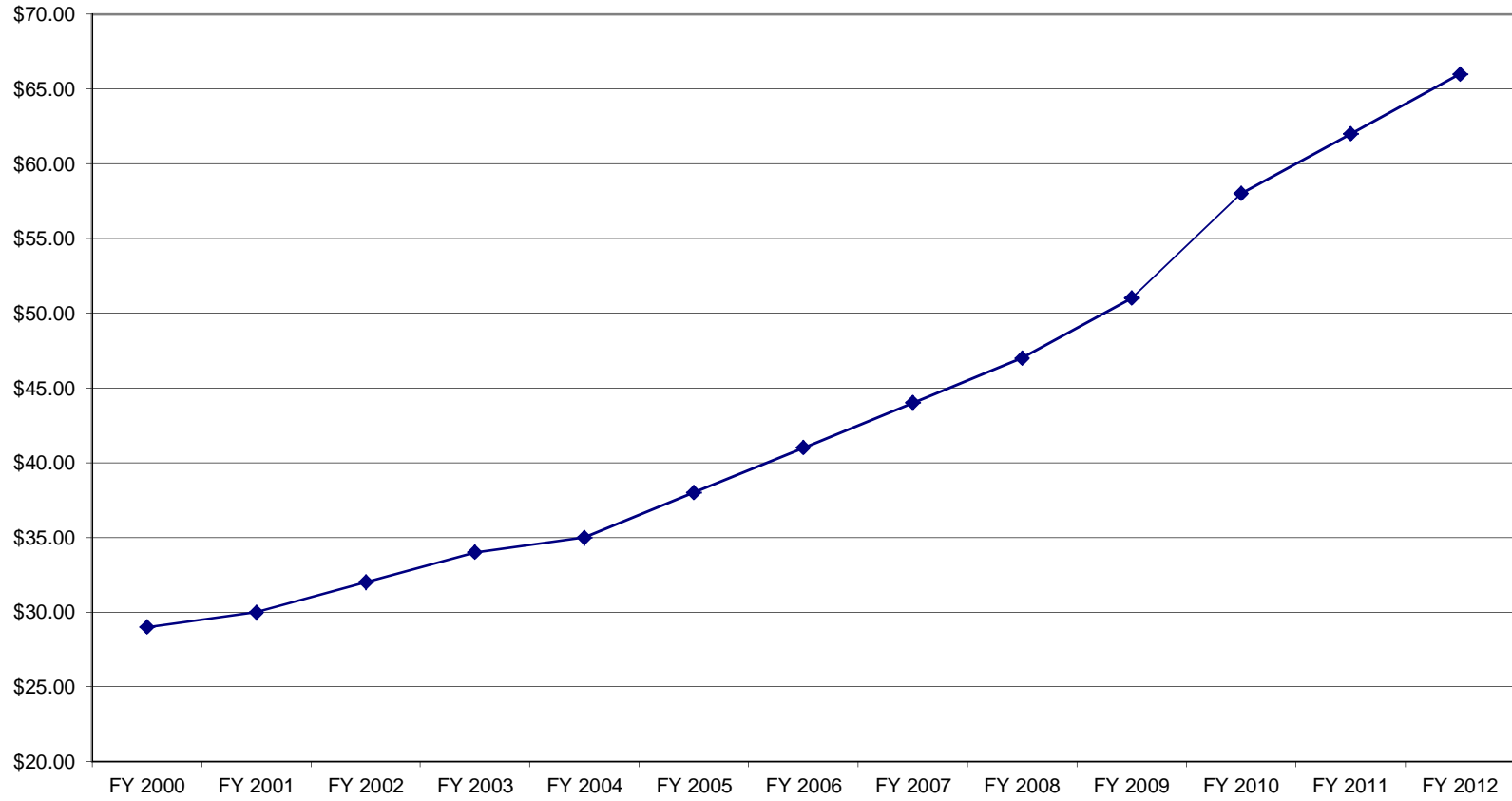
Detail Per Semester, FY 2003 - FY 2012

Table 4.4

	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
Educational Opportunity Fund	\$ 0.35	\$ 0.35	\$ 0.35	\$ 0.35	\$ 0.35	\$ 0.35	\$ 0.35	\$ 0.35	\$ 0.35	\$ 0.35
Student Health	7.17	7.67	7.85	8.00	8.85	9.60	9.85	9.75	9.75	10.29
Student Union Operating	3.30	4.05	4.05	4.05	4.05	4.05	4.05	4.05	4.05	4.05
Student Union Repairs and Improvements	0.15	0.15	0.70	1.30	2.13	3.27	6.17	11.92	15.00	18.00
Student Union Addition	0.75									
Student Union Refurbishing	1.25	1.25	1.25	1.25	1.25	1.25	1.25	1.25	1.25	1.25
Student Counseling								0.10	0.10	0.10
Recreational Services	3.05	3.05	3.37	4.37	4.37	4.97	5.18	5.18	5.18	5.18
Athletics		8.38	10.45	11.70	13.02	13.48	14.02	14.02	14.38	14.78
Sports Club	0.05	0.05	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15
Special Events	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35
Associated Student Govt.	0.85	0.85	0.85	0.85	0.85	0.85	0.85	2.35	2.35	2.35
Performing Arts	2.68	2.68	2.68	2.68	2.68	2.68	2.68	2.68	2.68	2.68
<i>Sunflower</i>	0.75	0.75	0.75	0.75	0.75	0.75	0.75	0.45	0.77	0.77
<i>Bulletin</i>	1.15	1.15	1.15	1.15	1.15	1.15	1.15	1.15	1.29	1.35
Center for Early Childhood Education	0.20	0.20	0.20	0.20	0.20	0.25	0.35	0.40	0.40	0.40
Union Activities Council	0.95	0.95	0.95	0.95	0.95	0.95	0.95	0.95	0.95	0.95
Marching Band Stipend	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25
Quivera									0.10	0.10
Visual Arts Board	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15
Recreation Facility	2.50	2.72	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50
Association for Governmental Relations										
Athletic Activity Fee	8.10									
Freshman Camp										
Total Mandatory Fees	\$ 34.00	\$ 35.00	\$ 38.00	\$ 41.00	\$ 44.00	\$ 47.00	\$ 51.00	\$ 58.00	\$ 62.00	\$ 66.00
Percent Increase from Previous Year	6.3%	2.9%	8.6%	7.9%	7.3%	6.8%	8.5%	13.7%	6.9%	6.5%

Source: Comprehensive Fee Schedule FY 2012

**Emporia State University Required Fees
Enrollments of Less than 9 Credit Hours
Detail Per Semester
FY 2000 - FY 2012**



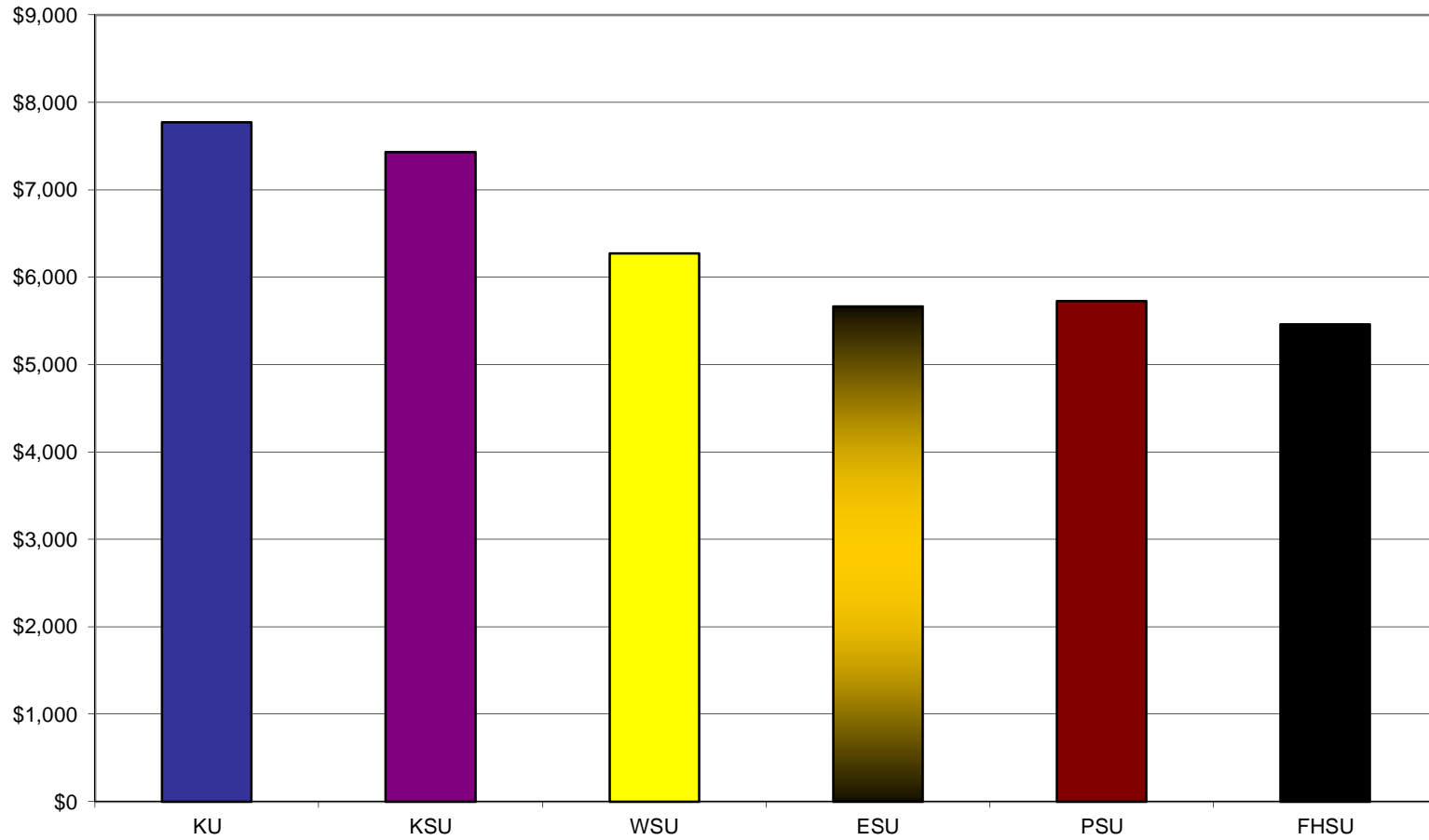
**Regents Institutions Tuition, Fees, and On-Campus Housing Charges
Per Semester, For Full-Time Students, FY 1990 - FY 2011**

Table 4.5

	KU	KSU	WSU	ESU	PSU	FHSU
FY 1990	\$1,893	\$1,861	\$2,072	\$1,836	\$1,834	\$1,900
FY 1991	\$2,030	\$2,056	\$2,168	\$1,931	\$1,960	\$1,994
FY 1992	\$2,173	\$2,169	\$2,281	\$2,080	\$2,025	\$2,115
FY 1993	\$2,439	\$2,340	\$2,453	\$2,187	\$2,134	\$2,241
FY 1994	\$2,576	\$2,548	\$2,582	\$2,342	\$2,239	\$2,353
FY 1995	\$2,711	\$2,653	\$2,708	\$2,425	\$2,394	\$2,438
FY 1996	\$2,863	\$2,784	\$2,903	\$2,501	\$2,466	\$2,528
FY 1997	\$2,975	\$2,932	\$3,025	\$2,577	\$2,532	\$2,619
FY 1998	\$3,061	\$3,054	\$3,155	\$2,690	\$2,666	\$2,734
FY 1999	\$3,149	\$3,162	\$3,244	\$2,771	\$2,822	\$2,843
FY 2000	\$3,230	\$3,271	\$3,316	\$2,871	\$2,906	\$2,917
FY 2001	\$3,418	\$3,435	\$3,389	\$2,996	\$3,019	\$3,049
FY 2002	\$3,582	\$3,537	\$3,509	\$3,099	\$3,111	\$3,147
FY 2003	\$4,063	\$3,973	\$3,688	\$3,255	\$3,270	\$3,293
FY 2004	\$4,458	\$4,430	\$4,013	\$3,499	\$3,564	\$3,692
FY 2005	\$4,944	\$4,901	\$4,350	\$3,755	\$3,814	\$3,982
FY 2006	\$5,458	\$5,258	\$4,651	\$4,047	\$4,056	\$4,183
FY 2007	\$5,985	\$5,746	\$4,896	\$4,378	\$4,317	\$4,373
FY 2008	\$6,372	\$6,159	\$5,192	\$4,754	\$4,574	\$4,684
FY 2009	\$6,758	\$6,538	\$5,472	\$4,997	\$4,858	\$4,896
FY 2010	\$7,108	\$6,811	\$5,764	\$5,260	\$5,168	\$5,161
FY 2011	\$7,503	\$7,165	\$6,045	\$5,433	\$5,432	\$5,271
FY 2012	\$7,774	\$7,428	\$6,270	\$5,666	\$5,725	\$5,460
1-year increase 2011-2012	3.6%	3.7%	3.7%	4.3%	5.4%	3.6%
5-year increase 2008-2012	22.0%	20.6%	20.8%	19.2%	25.2%	16.6%

Source: Kansas Board of Regents Agenda Minutes: December, 2001 (Housing);
KBOR Comprehensive Fee Schedule-2011-2012 (Tuition & Fees)

**Tuition, Fees, and On-Campus Housing
Per Semester, for Full-Time Students, FY 2012**



**Regents Institutions Annual Cost of Attendance
for Full-Time, Resident Undergraduate
Dependent Students Living on Campus, FY 2002 - FY 2012***

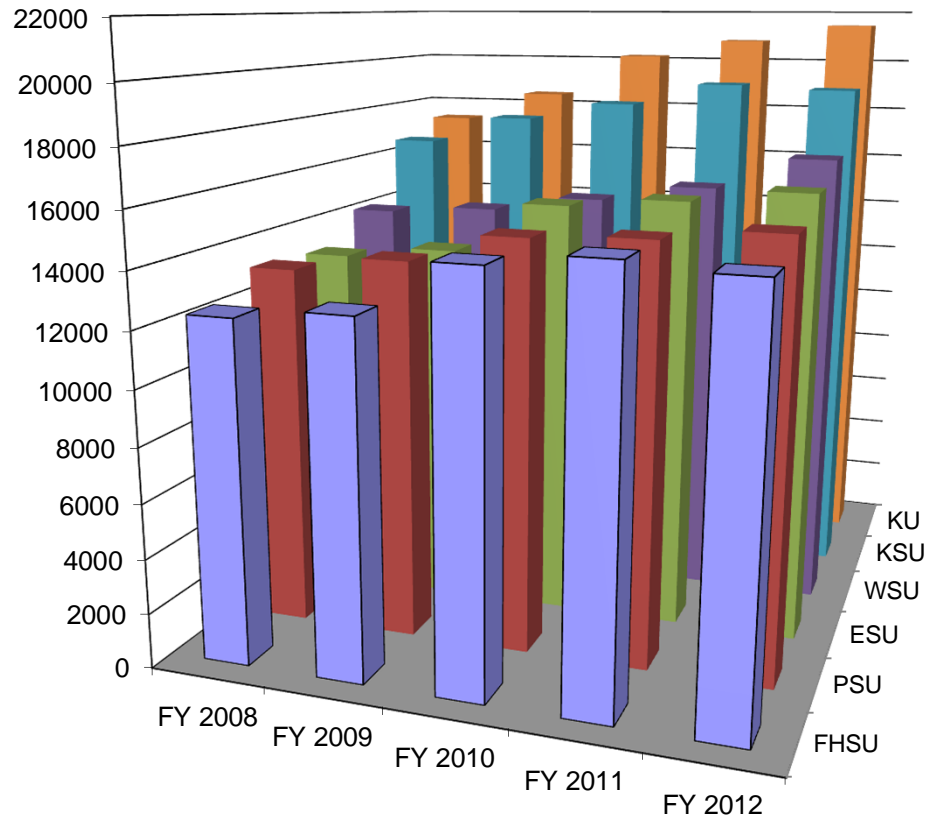
Table 4.6

	KU	KSU	WSU	ESU	PSU	FHSU
FY 2002	\$11,404	\$10,541	\$11,177	\$9,796	\$9,232	\$9,664
FY 2003	\$12,214	\$11,944	\$11,585	\$10,335	\$9,076	\$10,084
FY 2004	\$12,952	\$13,672	\$12,237	\$10,124	\$10,688	\$10,468
FY 2005	\$14,039	\$14,854	\$12,925	\$10,748	\$11,188	\$11,550
FY 2006	\$14,514	\$15,140	\$12,911	\$11,638	\$11,672	\$11,949
FY 2007	\$16,262	\$15,717	\$13,662	\$12,366	\$12,410	\$11,784
FY 2008	\$17,314	\$16,649	\$14,199	\$13,057	\$13,248	\$12,386
FY 2009	\$18,446	\$17,712	\$14,475	\$13,490	\$13,816	\$12,774
FY 2010	\$20,152	\$18,399	\$15,051	\$15,372	\$14,862	\$14,674
FY 2011	\$20,829	\$19,244	\$15,674	\$15,716	\$15,034	\$15,107
FY 2012*	\$21,446	\$19,104	\$16,875	\$16,182	\$15,446	\$14,855
1-year increase 2011-2012	3.0%	-0.7%	7.7%	3.0%	2.7%	-1.7%
5-year increase 2008-2012	23.9%	14.7%	18.8%	23.9%	16.6%	19.9%

Cost of attendance includes tuition and fees; room and board; books, supplies, miscellaneous; and transportation costs.

*FY 2002 through FY 2011 obtained from IPEDS Data Center (Total price for in-state students living on campus). FY 2012 amounts obtained from CollegeBoard Annual College Costs; may not compare exactly with prior years.

**Annual Cost of Attendance at State Universities
for Full Time, Resident Undergraduate
Dependent Student Living on Campus
FY 2008 - FY 2012**



**Five Year Undergraduate Tuition and Fees Comparison,
Regents Institutions and Peers, AY 2006 and AY 2011**

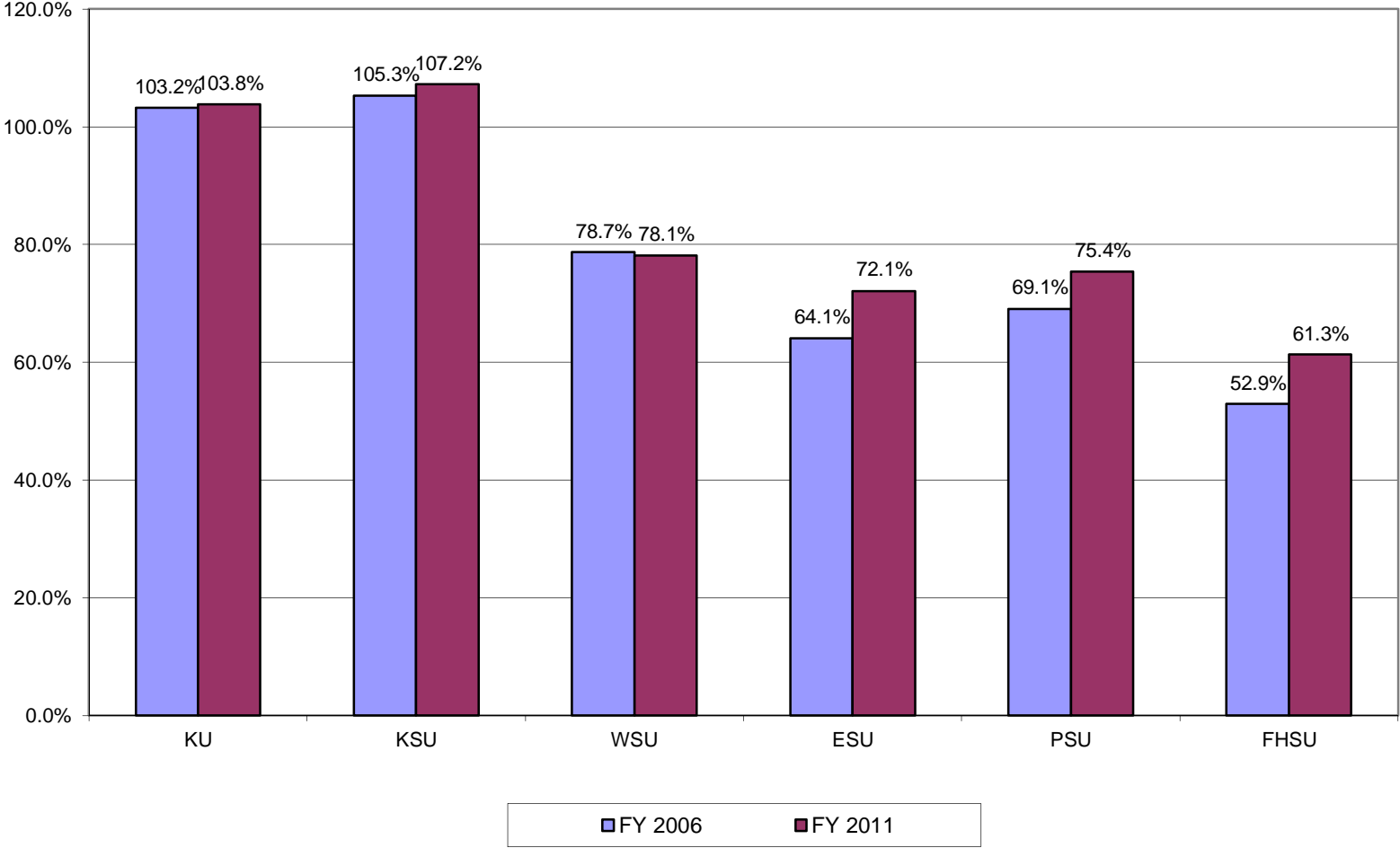
Table 4.7

Resident Tuition and Required Fees	AY 2006	AY 2011	\$ Increase AY 2006-2011	% Increase AY 2006-2011
University of Kansas	\$5,413	\$8,025	\$2,612	48.3%
KU Peer Average	\$5,244	\$7,729	\$2,485	47.4%
KU as % of Peer Average	103.2%	103.8%		
Kansas State University	\$5,124	\$7,376	\$2,252	44.0%
KSU Peer Average	\$4,868	\$6,881	\$2,013	41.4%
KSU as % of Peer Average	105.3%	107.2%		
Wichita State University	\$4,231	\$5,890	\$1,659	39.2%
WSU Peer Average	\$5,374	\$7,537	\$2,163	40.2%
WSU as % of Peer Average	78.7%	78.1%		
Emporia State University	\$3,306	\$4,636	\$1,330	40.2%
ESU as % of Regional Peer Average	64.1%	72.1%		
Pittsburg State University	\$3,562	\$4,848	\$1,286	36.1%
PSU as % of Regional Peer Average	69.1%	75.4%		
Fort Hays State University	\$3,053	\$3,942	\$889	29.1%
FHSU as % of Regional Peer Average	59.2%	61.3%		
Regional Peer Average	\$5,158	\$6,431	\$1,273	24.7%

Non-Resident Tuition and Required Fees	AY 2006	AY 2011	\$ Increase AY 2006-2011	% Increase AY 2006-2011
University of Kansas	\$13,866	\$19,008	\$5,142	37.1%
KU Peer Average	\$17,716	\$24,522	\$6,806	38.4%
KU as % of Peer Average	78.3%	77.5%		
Kansas State University	\$14,454	\$18,404	\$3,950	27.3%
KSU Peer Average	\$15,535	\$19,752	\$4,217	27.1%
KSU as % of Peer Average	18856.0%	93.2%		
Wichita State University	\$11,685	\$13,924	\$2,240	19.2%
WSU Peer Average	\$14,452	\$19,257	\$4,805	33.2%
WSU as % of Peer Average	80.9%	72.3%		
Emporia State University	\$10,658	\$14,346	\$3,688	34.6%
ESU as % of Regional Peer Average	87.9%	106.1%		
Pittsburg State University	\$10,444	\$13,588	\$3,144	30.1%
PSU as % of Regional Peer Average	86.2%	100.5%		
Fort Hays State University	\$9,575	\$12,339	\$2,764	28.9%
FHSU as % of Regional Peer Average	79.0%	91.2%		
Regional Peer Average	\$12,121	\$13,524	\$1,403	11.6%

Source: Kansas Board of Regents Data Book 2011, Table 2.3

**Five Year Resident Tuition and Fees Comparison
as Percent of Peer Average, FY 2006 to FY 2011**



**Resident Undergraduate Tuition and Mandatory Fees per Semester
Emporia State University, Peers and Surrounding Universities, Fall 2001 - Fall 2011**

Table 4.8

	Fall 2002*	Fall 2003*	Fall 2004*	Fall 2005**	Fall 2006**	Fall 2007*	Fall 2008*	Fall 2009**	Fall 2010**	Fall 2011**	% Increase 2002-2011	% Increase 2007-2011	% Increase 2010-2011
Kansas													
Emporia State University	\$ 1,227	\$ 1,388	\$ 1,518	\$ 1,653	\$ 1,793	\$ 1,963	\$ 2,068	\$ 2,187	\$ 2,318	\$ 2,476	102%	26%	7%
Pittsburg State University	1,267	1,481	1,647	1,781	1,895	2,030	2,161	2,296	2,424	2,581	104%	27%	6%
Fort Hays State University	1,165	1,270	1,451	1,526	1,596	1,678	1,770	1,881	1,958	2,041	75%	22%	4%
Washburn University	1,828	2,056	2,281	2,491	2,656	2,818	2,998	3,058	3,148	3,283	80%	17%	4%
Designated Peer Institutions													
Northwest Missouri State	\$ 2,205	\$ 2,423	\$ 2,663	\$ 2,768	\$ 3,023	\$ 3,219	\$ 3,456	\$ 3,516	\$ 3,625	\$ 3,717	69%	15%	3%
Salisbury University (MD)	2,402	2,782	2,987	3,188	3,206	3,206	3,246	3,309	3,454	3,666	53%	14%	6%
Western Carolina University	1,385	1,400	1,601	1,812	1,973	2,139	2,207	2,165	2,562	2,625	90%	23%	2%
Northern Michigan University	2,440	2,605	2,667	2,929	3,071	3,355	3,539	3,727	3,932	4,207	72%	25%	7%
Eastern Washington University	1,790	1,906	2,037	2,151	2,283	2,424	2,608	2,936	3,303	3,620	102%	49%	10%
Colorado													
Adams State	\$ 1,192	\$ 1,241	\$ 1,255	\$ 1,427	\$ 1,586	\$ 1,732	\$ 1,895	\$ 2,227	\$ 2,486	\$ 2,814	136%	62%	13%
Metropolitan State	1,318	1,334	1,373	1,471	1,520	1,517	1,621	1,820	2,047	2,417	83%	59%	18%
Univ. of CO - Colorado Springs	1,794	1,937	2,074	2,444	2,557	2,671	2,885	3,538	3,709	3,947	120%	48%	6%
Nebraska													
Chadron State	\$ 1,454	\$ 1,621	\$ 1,755	\$ 1,836	\$ 2,007	2,106	2,279	2,416	2,538	2,666	83%	27%	5%
Peru State	1,434	1,610	1,757	1,820	1,905	2,033	2,194	2,291	2,483	2,686	87%	32%	8%
Univ. of Nebraska-Kearney	1,707	1,943	2,130	2,197	2,327	2,510	2,713	2,818	2,980	3,100	82%	23%	4%
Univ. of Nebraska-Omaha	1,788	2,047	2,267	2,413	2,559	2,743	2,940	3,115	3,313	3,514	97%	28%	6%
Wayne State	1,507	1,716	1,836	1,902	2,007	2,161	2,286	2,403	2,536	2,659	76%	23%	5%
Missouri													
University of Central Missouri	\$ 2,055	\$ 2,490	\$ 2,670	\$ 2,775	\$ 2,918	\$ 3,113	\$ 3,443	\$ 3,443	\$ 3,293	\$ 3,473	69%	12%	5%
Missouri Southern	1,860	1,988	1,988	1,958	2,048	2,138	2,408	2,408	2,450	2,693	45%	26%	10%
Missouri State Univ. (formerly Southwest)	2,137	2,318	2,566	2,727	2,869	2,994	3,128	3,138	3,138	3,299	54%	10%	5%
Missouri Western	1,948	2,232	2,389	2,389	2,584	2,665	2,730	2,730	2,780	3,021	55%	13%	9%
Northwest Missouri State	2,205	2,423	2,663	2,768	3,023	3,219	3,456	3,516	3,625	3,717	69%	15%	3%
Southeast Missouri State	1,872	2,378	2,620	2,573	2,753	2,963	3,128	3,128	3,128	3,278	75%	11%	5%
Truman State	2,175	2,403	2,733	2,906	3,046	3,216	3,343	3,346	3,346	3,506	61%	9%	5%
Missouri U of Science/Tech (Rolla)	2,831	3,420	3,650	3,773	3,950	4,086	4,244	4,244	4,264	4,542	60%	11%	7%
Oklahoma													
Univ. of Central Oklahoma	\$ 1,150	\$ 1,357	\$ 1,521	\$ 1,646	\$ 1,770	\$ 1,929	\$ 2,112	\$ 2,112	\$ 2,228	\$ 2,359	105%	22%	6%
East Central University	1,177	1,352	1,521	1,628	1,749	1,921	2,111	2,111	2,216	2,327	98%	21%	5%
Northeastern State	1,152	1,350	1,500	1,650	1,745	1,899	2,078	2,090	2,205	2,314	101%	22%	5%
Northwestern State	1,147	1,357	1,493	1,635	1,726	1,875	2,055	2,056	2,168	2,296	100%	22%	6%
Southeastern Oklahoma State	1,211	1,474	1,561	1,627	1,787	1,963	2,158	2,208	2,326	2,452	102%	25%	5%
Southwestern Oklahoma State	1,225	1,383	1,500	1,620	1,725	1,875	2,055	2,265	2,178	2,475	102%	32%	14%
Peer Average	2,044	2,223	2,391	2,570	2,711	2,868	3,011	3,131	3,375	3,567			
ESU Relative Funding	60.0%	62.4%	63.5%	64.3%	66.1%	68.4%	68.7%	69.9%	68.7%	69.4%			
Average Designated Peers and Surrounding Regional Institutions	1,728	1,948	2,109	2,233	2,370	2,517	2,690	2,790	2,909	3,095			
ESU Relative Funding	71.0%	71.2%	72.0%	74.0%	75.6%	78.0%	76.9%	78.4%	79.7%	80.0%			
**National Average, Tuition & Fees, Public 4-year	\$ 4,098	\$ 4,645	\$ 5,126	\$ 5,492	\$ 5,804	\$ 6,185	\$ 6,585	\$ 7,050	\$ 7,613	\$ 8,244			
**State Average, Tuition & Fees, Public 4-year	\$ 3,174	\$ 3,686	\$ 3,870	\$ 4,639	\$ 5,213	\$ 5,746	\$ 6,141	\$ 6,312	\$ 6,627	\$ 6,960			

*Source: Chronicle of Higher Education Website, October

**Source: www.collegeboard.com; national/state average at trends.collegeboard.org

Regents Institutions Ratio of Tuition Revenues to Educational Costs, FY 1993 - FY 2010

Table 4.9

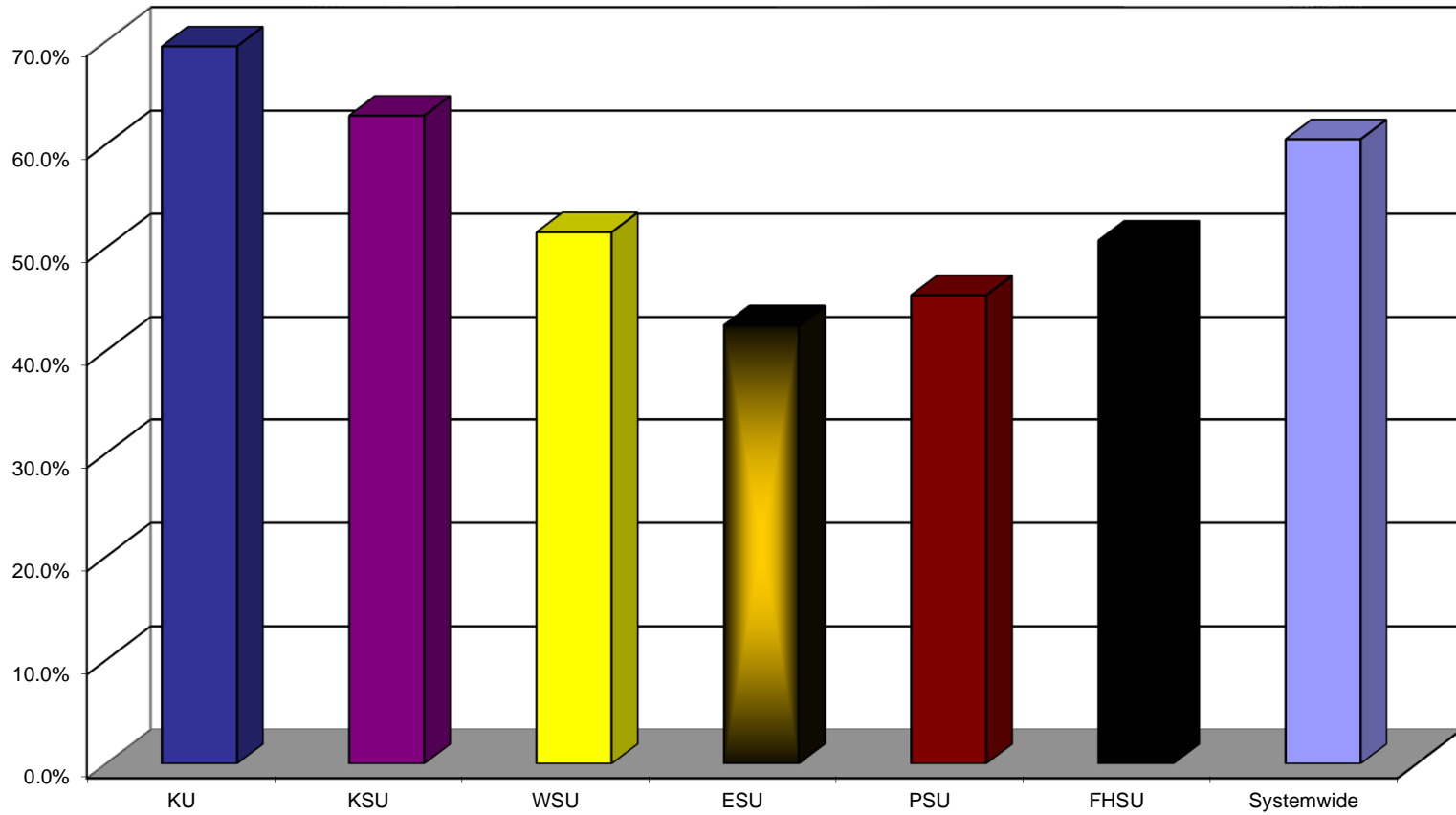
	KU	KSU	WSU	Subtotal	ESU	PSU	FHSU	Subtotal	System
FY 1993	39.3%	31.9%	29.9%	34.9%	25.1%	29.8%	24.5%	26.6%	33.1%
FY 1994	40.3%	31.4%	31.0%	35.4%	25.4%	29.5%	23.7%	26.3%	33.4%
FY 1995	41.3%	32.0%	31.9%	36.2%	25.8%	28.4%	23.9%	26.1%	34.0%
FY 1996	43.6%	33.2%	31.1%	37.5%	24.9%	28.0%	23.7%	25.6%	34.8%
FY 1997	44.3%	31.5%	32.1%	37.5%	25.2%	27.3%	23.4%	25.4%	34.8%
FY 1998	43.5%	31.4%	31.2%	36.9%	23.6%	26.2%	23.8%	24.6%	34.3%
FY 1999	42.2%	31.2%	30.5%	36.2%	23.7%	25.7%	22.6%	24.0%	33.5%
FY 2000	41.7%	31.3%	31.4%	36.1%	22.7%	25.5%	22.3%	23.5%	33.4%
FY 2001	43.2%	32.6%	32.9%	37.6%	23.6%	26.0%	22.1%	24.0%	34.7%
FY 2002	42.6%	33.2%	33.5%	37.6%	24.8%	27.0%	22.5%	24.8%	34.9%
FY 2003	49.6%	40.6%	37.5%	44.2%	29.0%	29.6%	26.7%	28.5%	40.9%
FY 2004	53.6%	44.4%	40.1%	47.9%	31.8%	31.4%	31.6%	31.6%	44.6%
FY 2005	58.5%	51.3%	41.0%	52.8%	33.1%	37.2%	35.4%	35.3%	47.2%
FY 2006	59.1%	48.6%	40.6%	52.1%	34.2%	36.9%	34.0%	35.1%	48.8%
FY 2007	61.9%	53.5%	40.2%	52.1%	35.8%	37.3%	36.1%	35.1%	48.8%
FY 2008	61.8%	54.0%	47.6%	56.5%	39.9%	41.0%	36.4%	39.2%	53.0%
FY 2009	64.5%	53.6%	51.5%	58.5%	42.1%	39.9%	37.2%	39.7%	54.8%
FY 2010	69.5%	62.8%	51.5%	64.0%	42.5%	45.4%	50.7%	46.1%	60.5%

Source: Kansas Board of Regents Databook 2011, Table 2.4

Compiled from Tuition Revenues as a Percentage of Educational Costs, defined as "General Use expenditures for Instruction, Academic Support, Student Services, Institutional Support, Scholarships, and Physical Plant.

This is the traditional "Kansas Fee to Cost Ratio" which has been measured in this manner since 1966.

Ratio of Tuition Revenues to Educational Costs FY 2010



Relationship of Resident Tuition and Consumer Price Index, FY 1990 - FY 2012

Table 4.11

	CPI-U	CPI Increase to Prior Year	Resident Tuition & Fees ESU	Tuition/Fee Increase to Prior Year
Fiscal Year 1990	129.4		\$651	
Fiscal Year 1991	136.4	5.4%	\$691	6.1%
Fiscal Year 1992	140.8	3.2%	\$765	10.7%
Fiscal Year 1993	145.2	3.1%	\$792	3.5%
Fiscal Year 1994	148.8	2.5%	\$842	6.3%
Fiscal Year 1995	153.2	3.0%	\$865	2.7%
Fiscal Year 1996	157.4	2.7%	\$891	3.0%
Fiscal Year 1997	161.9	2.9%	\$917	2.9%
Fiscal Year 1998	164.8	1.8%	\$950	3.6%
Fiscal Year 1999	167.6	1.7%	\$991	4.3%
Fiscal Year 2000	172.5	2.9%	\$1,043	5.2%
Fiscal Year 2001	178.4	3.4%	\$1,109	6.3%
Fiscal Year 2002	181.6	1.8%	\$1,142	3.0%
Fiscal Year 2003	185.5	2.1%	\$1,227	7.4%
Fiscal Year 2004	189.6	2.2%	\$1,388	13.1%
Fiscal Year 2005	195.3	3.0%	\$1,518	9.4%
Fiscal Year 2006	202.7	3.8%	\$1,653	8.9%
Fiscal Year 2007	208.0	2.6%	\$1,793	8.5%
Fiscal Year 2008	215.7	3.7%	\$1,963	9.5%
Fiscal Year 2009	218.7	1.4%	\$2,068	5.3%
Fiscal Year 2010	220.8	1.0%	\$2,187	5.8%
Fiscal Year 2011	225.3	2.0%	\$2,318	6.0%
Fiscal Year 2012 (est.)	229.8	2.0%	\$2,476	
Fiscal Year 2013 (est.)	234.9	2.2%		
Increase FY 2007-2011	8.3%		29.3%	

CPI Sources:

1990-2010 actual data from Common Fund Institute. It is based upon U.S. Dept of Labor data, July 1- June 30 (annual computed over the calendar 12 month period)

(www.commonfund.org/Commonfund/CF+Institute/CI_About_HEPI.htm)

⁽¹⁾ 2012-2013 estimated using November 2010 Consensus Revenue Estimate

Relationship of Resident Tuition and Per Capita Income, FY 1990 - FY 2012

Table 4.12

	Kansas Per Capita Income	Increase from Previous Year	Resident Tuition & Fees ESU	Ratio Annual Tuition to Per Capita Income
Fiscal Year 1990	\$18,034		\$651	7.2%
Fiscal Year 1991	\$18,605	3.2%	\$691	7.4%
Fiscal Year 1992	\$19,710	5.9%	\$765	7.8%
Fiscal Year 1993	\$20,371	3.4%	\$792	7.8%
Fiscal Year 1994	\$21,235	4.2%	\$842	7.9%
Fiscal Year 1995	\$21,870	3.0%	\$865	7.9%
Fiscal Year 1996	\$23,255	6.3%	\$891	7.7%
Fiscal Year 1997	\$24,504	5.4%	\$917	7.5%
Fiscal Year 1998	\$26,032	6.2%	\$950	7.6%
Fiscal Year 1999	\$26,826	3.1%	\$991	7.6%
Fiscal Year 2000	\$28,468	6.1%	\$1,043	7.3%
Fiscal Year 2001	\$29,662	4.2%	\$1,109	7.5%
Fiscal Year 2002	\$29,752	0.3%	\$1,142	7.7%
Fiscal Year 2003	\$30,812	3.6%	\$1,227	8.0%
Fiscal Year 2004	\$31,882	3.5%	\$1,388	8.7%
Fiscal Year 2005	\$33,102	3.8%	\$1,518	9.2%
Fiscal Year 2006	\$35,678	7.8%	\$1,653	9.3%
Fiscal Year 2007	\$37,663	5.6%	\$1,793	9.5%
Fiscal Year 2008	\$40,456	7.4%	\$1,963	9.7%
Fiscal Year 2009	\$38,246	-5.5%	\$2,068	10.8%
Fiscal Year 2010	\$39,005	2.0%	\$2,187	11.2%
Fiscal Year 2011 est.	\$40,955	5.0%	\$2,318	11.3%
Fiscal Year 2012 est.	\$42,921	4.8%	\$2,476	11.5%
Increase FY 2003-2012	39.3%		101.8%	
Increase FY 2008-2011	6.1%		26.1%	

2010-2012 Per Capita income increases projected using Fall 2011 estimates of Consensus Revenue Estimating Committee. Actual Data for previous years from U.S. Bureau of Economic Analysis (<http://www.bea.gov/bea/regional/spi/drill.cfm>)

**Emporia State University Tuition, Fees, and On-Campus Housing
by Weekly Minimum Wage Hours to Finance, FY 1990 - FY 2012**

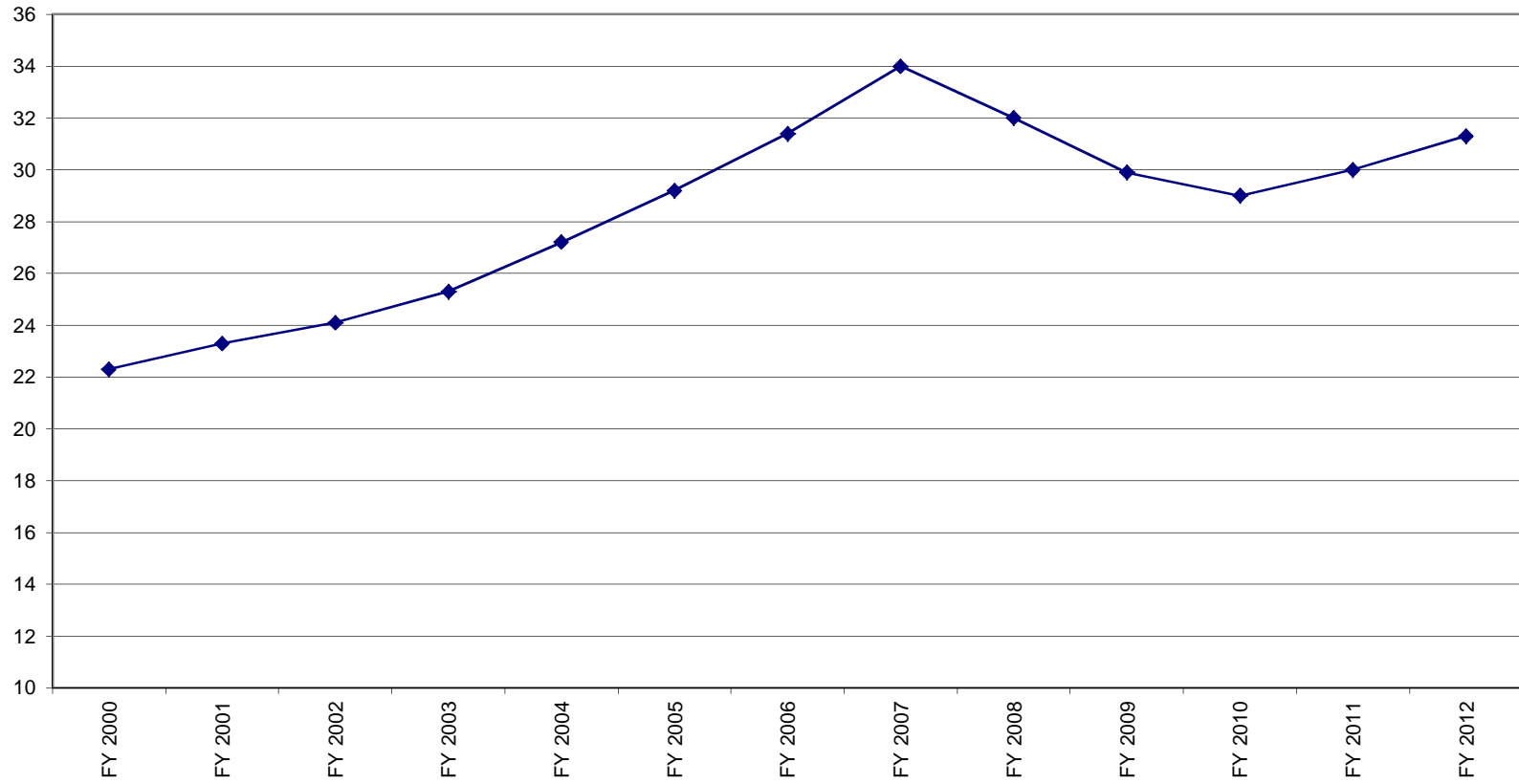
Table 4.13

	Tuition, Fees & On-Campus Housing (per semester)	Federal Minimum Wage	Weekly Hours at Min Wage
FY 1990	\$1,836	\$3.35	21.9
FY 1991	\$1,931	\$3.80	20.3
FY 1992	\$2,080	\$4.25	19.6
FY 1993	\$2,187	\$4.25	20.6
FY 1994	\$2,342	\$4.25	22.0
FY 1995	\$2,425	\$4.25	22.8
FY 1996	\$2,501	\$4.25	23.5
FY 1997	\$2,577	\$4.75	21.7
FY 1998	\$2,690	\$5.15	20.9
FY 1999	\$2,771	\$5.15	21.5
FY 2000	\$2,871	\$5.15	22.3
FY 2001	\$2,996	\$5.15	23.3
FY 2002	\$3,099	\$5.15	24.1
FY 2003	\$3,255	\$5.15	25.3
FY 2004	\$3,499	\$5.15	27.2
FY 2005	\$3,755	\$5.15	29.2
FY 2006	\$4,047	\$5.15	31.4
FY 2007	\$4,378	\$5.15	34.0
FY 2008	\$4,684	\$5.85	32.0
FY 2009	\$4,896	\$6.55	29.9
FY 2010	\$5,260	\$7.25	29.0
FY 2011	\$5,433	\$7.25	30.0
FY 2012	\$5,666	\$7.25	31.3
10-year Increase, 2003-2012	74.1%		
5-year Increase, 2008-2012	21.0%		

Presumes two semesters of enrollment and prevailing Federal Minimum Wage

NOTE: In FY 2010, ESU Minimum Wage increased to \$7.25.

**Numbers of Hours Worked Per Week at Minimum Wage
to Finance Tuition, Fees, and On-Campus Housing at ESU
FY 2000-2012**



Emporia State University Federal Financial Aid, FY 2000-01 through FY 2010-11

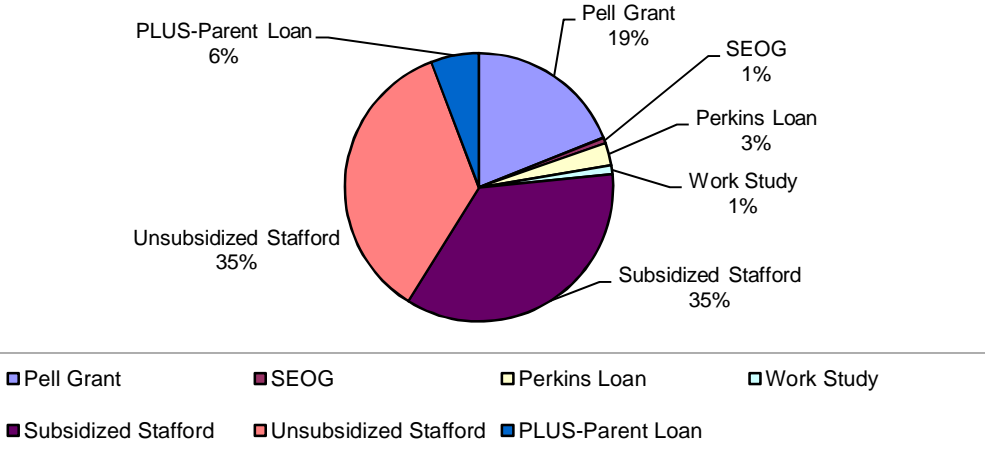
Table 4.14

Federal Aid Disbursements by Amount											
	Fiscal Year										
	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-2011
Pell Grant	\$2,637,669	\$3,126,913	\$3,686,021	\$4,023,881	\$4,003,214	\$3,854,522	\$3,803,797	\$3,795,291	\$4,409,921	\$6,406,969	\$7,172,272
SEOG	\$253,162	\$253,542	\$252,624	\$253,700	\$253,162	\$252,912	\$253,162	\$252,912	\$253,412	\$253,162	\$253,162
Perkins Loan	\$847,226	\$1,281,641	\$1,293,545	\$1,496,630	\$1,599,194	\$1,664,181	\$1,160,146	\$1,546,833	\$967,212	\$844,678	\$1,028,058
Work Study	\$406,098	\$390,518	\$407,442	\$407,442	\$407,442	\$407,442	\$407,442	\$407,422	\$407,422	\$407,442	\$407,442
Subsidized Stafford	\$5,679,201	\$5,628,680	\$7,379,827	\$8,626,713	\$9,975,495	\$10,338,342	\$10,703,166	\$11,422,963	\$11,725,189	\$12,351,282	\$13,361,554
Unsubsidized Stafford	\$4,196,059	\$5,679,826	\$6,454,077	\$7,399,280	\$8,193,616	\$9,175,962	\$9,224,673	\$9,526,704	\$11,967,675	\$13,349,200	\$13,357,792
PLUS (Parent Loan)	\$412,405	\$328,453	\$424,135	\$517,510	\$617,302	\$1,147,459	\$1,182,286	\$1,683,741	\$1,517,318	\$2,078,000	\$2,188,703
Total	\$14,431,820	\$16,689,573	\$19,897,671	\$22,725,156	\$25,049,425	\$26,840,820	\$26,734,672	\$28,635,866	\$31,248,149	\$35,690,733	\$37,768,983
Loans Percent of Total	77.2%	77.4%	78.2%	79.4%	81.4%	83.2%	83.3%	84.4%	83.8%	80.2%	79.3%

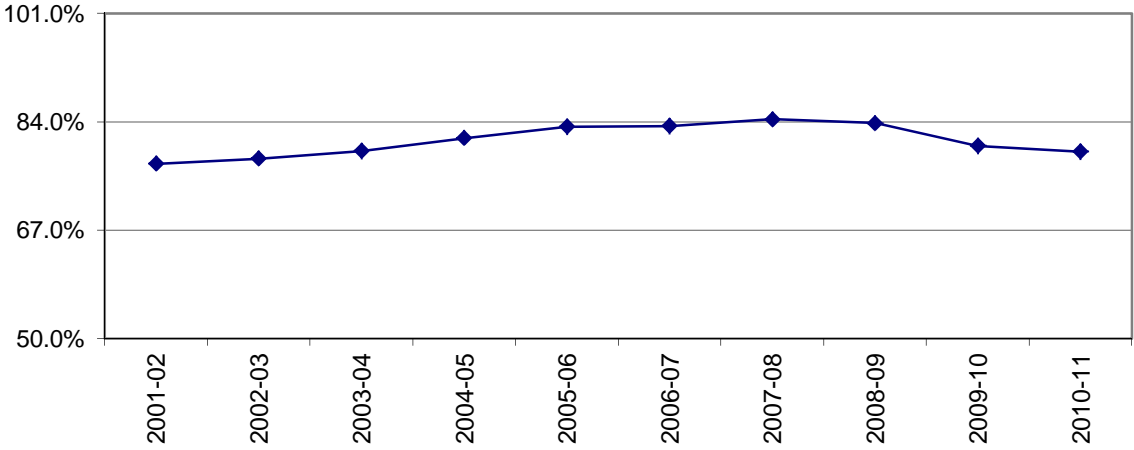
Federal Aid Disbursements by Student											
	Fiscal Year										
	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-2011
Pell Grant	1,279	1,354	1,500	1,589	1,562	1,482	1,470	1,408	1,536	1,643	1,769
SEOG	277	836*	845	823	815	782	772	767	695	680	671
Perkins Loan	348	551	556	617	643	621	569	559	345	321	375
Work Study	334	314	270	282	283	261	238	218	233	219	251
Subsidized Stafford	1,783	1,848	2,751	2,623	2,640	2,590	2,947	2,718	2,732	2,864	2,968
Unsubsidized Stafford	1,385	1,726	2,423	2,332	2,247	2,287	2,371	2,172	2,513	2,801	2,763
PLUS (Parent Loan)	109	82	108	137	136	258	283	337	417	342	363
Total (Duplicated)	5,515	5,875	8,453	8,403	8,326	8,281	8,650	8,179	8,471	8,870	9,160

Source: ESU Office of Student Financial Aid

Federal Financial Aid Disbursements FY 2011



Loans as a Percent of Total Federal Aid Disbursements



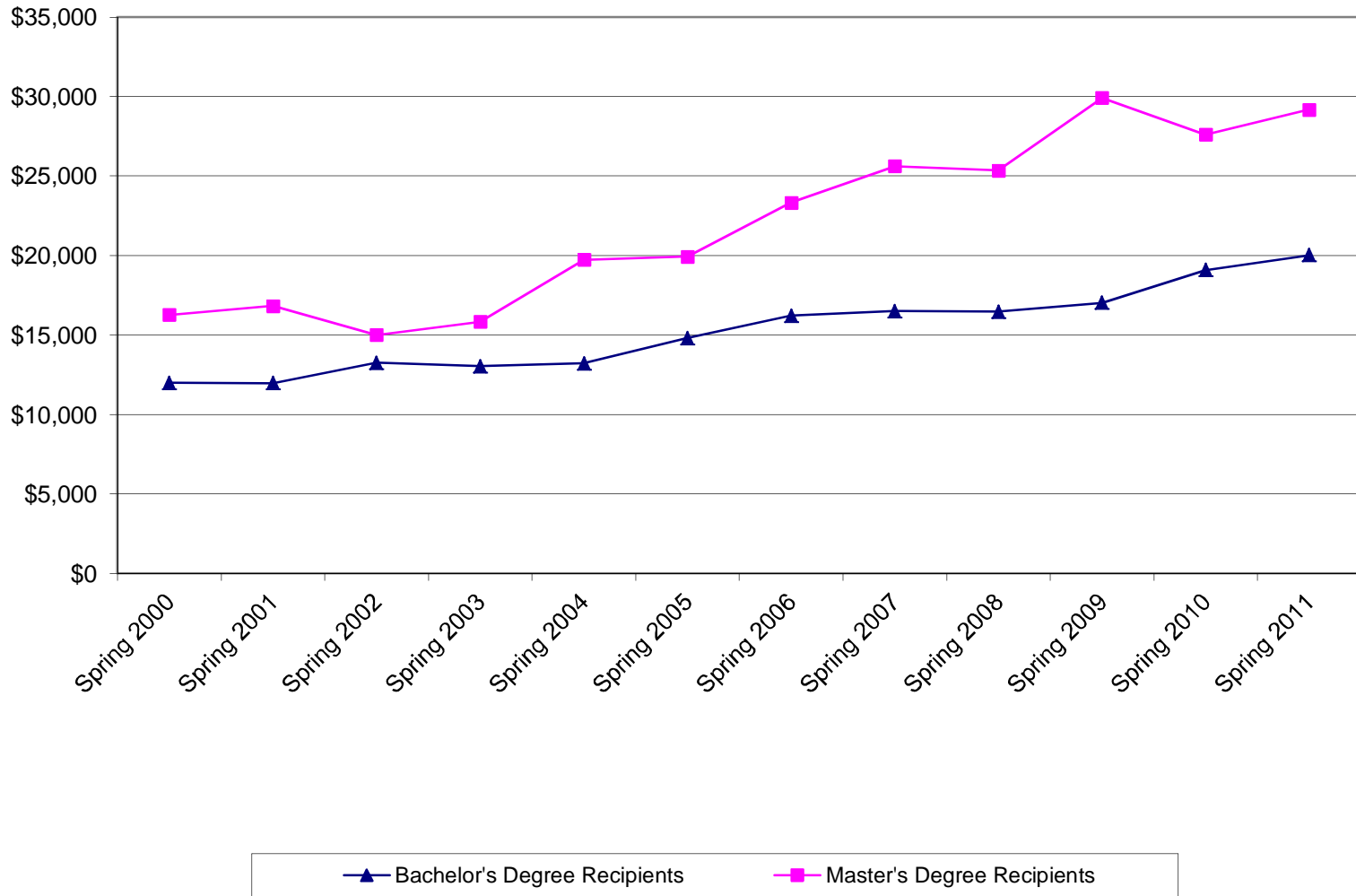
**Emporia State University
 Graduates Average Stafford Loan Debt at Graduation
 Spring 1996 - Spring 2011**

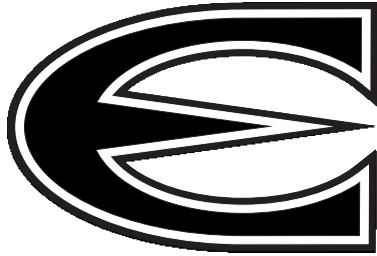
Table 4.15

	Bachelor's Degree Recipients	% Change from Previous Year	Master's Degree Recipients	% Change from Previous Year
Spring 1996	\$8,424	10.18%	\$13,746	23.86%
Spring 1997	\$10,109	20.00%	\$13,892	1.06%
Spring 1998	\$11,300	11.78%	\$14,446	3.99%
Spring 1999	\$11,768	4.14%	\$15,654	8.36%
Spring/Su 2000	\$12,001	1.98%	\$16,265	3.90%
Spring/Su 2001	\$11,972	-0.24%	\$16,825	3.44%
Spring/Su 2002	\$13,254	10.71%	\$15,014	-10.76%
Spring 2003	\$13,036	-1.64%	\$15,837	5.48%
Spring 2004	\$13,217	1.39%	\$19,742	24.66%
Spring 2005	\$14,808	12.04%	\$19,938	0.99%
Spring 2006	\$16,216	9.51%	\$23,322	16.97%
Spring 2007	\$16,500	1.75%	\$25,616	9.84%
Spring 2008	\$16,464	-0.22%	\$25,346	-1.05%
Spring 2009	\$17,022	3.39%	\$29,916	18.03%
Spring 2010	\$19,085	12.12%	\$27,600	-7.74%
Spring 2011	\$20,026	4.93%	\$29,171	5.69%
10 Year Increase, 2002-2011		51.1%		94.3%
5 Year Increase, 2007-2011		21.4%		13.9%

Source: ESU Office of Student Financial Aid

**Emporia State University
Graduates Average Stafford Loan Debt at Graduation
Spring 2000 - Spring 2011**





ESU Fall 2011

Finance

Fast Facts!

FY 2012 Budgets at Regents Institutions

Emporia State University	\$88,369,600
University of Kansas	\$785,568,839
Kansas State University	\$762,461,792
Wichita State University	\$269,481,898
Pittsburg State University	\$96,720,802
Fort Hays State University	\$109,576,640

FY 2010 Gross General Use Expenditure per Student Credit Hour

Emporia State University	\$282
University of Kansas	\$396
Kansas State University	\$316
Wichita State University	\$306
Pittsburg State University	\$255
Fort Hays State University	\$201
Six-University Average	\$321

ESU FY 2011 Actual Operating Expenditures*

State General Fund	\$31,532,927
General Fees Fund (Tuition)	\$22,182,311
Other General Use	\$0
Restricted Use	\$26,229,895
Total Operating Expenditures	<u>\$79,945,133</u>

ESU FY 2012 Operating Budget by Fund

State General Fund	\$30,911,399
General Fees Fund (Tuition)	\$26,110,632
Other General Use	\$0
Restricted Use	\$28,443,246
Total Operating Expenditures	<u>\$85,465,277</u>

ESU FY 2012 Operating Budget by Program

Educational Programs	\$57,165,533
Physical Plant	\$8,267,444
Research	\$409,473
Public Service	\$2,800,311
Scholarships/Fellowships	\$10,146,392
Auxiliary Enterprises	\$6,676,124
Total Budget	<u>\$85,465,277</u>

*Excludes capital improvements and service clearing expenditures.

**Emporia State University Total Operating Expenditures by Fund
FY 1998 - FY 2012**

Table 5.1

	Col. 1 State General Fund Expenditures	Percentage Increase SGF	Col. 2 General Fees Funds (Tuition)	Percent Increase Tuition	Col. 3 Other General Use	Col. 4 (Col. 1+2+3) General Use Expenditures	Percent Increase GU	Col. 5 Restricted Use Expenditures	Percent Increase RU	Col. 6 (Col. 4+5) Total Operating Expenditures	Percent Increase Total Operating
FY 1998	\$26,063,353	5.08%	\$7,605,910	0.56%	\$455,596	\$34,124,859	4.66%	\$12,498,427	9.97%	\$46,623,286	6.03%
FY 1999	\$27,785,023	6.61%	\$7,367,485	-3.13%	\$340,197	\$35,492,705	4.01%	\$13,077,525	4.63%	\$48,570,230	4.18%
FY 2000	\$28,485,910	2.52%	\$8,256,017	12.06%	\$721,296	\$37,463,223	5.55%	\$13,377,916	2.30%	\$50,841,139	4.68%
FY 2001	\$29,712,799	4.31%	\$8,755,367	6.05%	\$44,605	\$38,512,771	2.80%	\$14,471,098	8.17%	\$52,983,869	4.21%
FY 2002	\$30,472,590	2.56%	\$9,374,605	7.07%	\$12,858	\$39,860,053	3.50%	\$18,057,976	24.79%	\$57,918,029	9.31%
FY 2003	\$28,944,200	-5.02%	\$10,027,352	6.96%	\$223,300	\$39,194,852	-1.67%	\$17,606,093	-2.50%	\$56,800,945	-1.93%
FY 2004	\$29,615,751	2.32%	\$11,085,084	10.55%	\$0	\$40,700,835	3.84%	\$19,521,200	10.88%	\$60,222,035	6.02%
FY 2005	\$30,816,463	4.05%	\$15,789,339	42.44%	\$0	\$46,605,802	14.51%	\$18,949,756	-2.93%	\$65,555,558	8.86%
FY 2006	\$32,590,379	5.76%	\$15,401,967	-2.45%	\$0	\$47,992,346	2.98%	\$19,020,929	0.38%	\$67,013,275	2.22%
FY 2007	\$33,350,051	2.33%	\$16,325,030	5.99%	\$0	\$49,675,081	3.51%	\$19,665,109	3.39%	\$69,340,190	3.47%
FY 2008 ⁽¹⁾	\$34,876,365	4.58%	\$18,915,534	15.87%	\$0	\$53,791,899	8.29%	\$19,460,619	-1.04%	\$73,252,518	5.64%
FY 2009	\$33,119,794	-5.04%	\$20,353,111	7.60%	\$0	\$53,472,905	-0.59%	\$21,927,958	12.68%	\$75,400,863	2.93%
FY 2010	\$31,352,725	-5.34%	\$20,041,205	-1.53%	\$0	\$51,393,930	-3.89%	\$25,345,182		\$76,739,112	1.77%
FY 2011	\$31,532,927	0.57%	\$22,182,311	10.68%	\$0	\$53,715,238	4.52%	\$26,229,895	15.58%	\$79,945,133	4.18%
FY 2012 Budget	\$30,911,399		\$26,110,632		\$0	\$57,022,031		\$28,443,246		\$85,465,277	
Total Increase FY 2003-2012	\$1,967,199	6.80%	\$16,083,280	160.39%	-\$223,300	\$17,827,179	45.48%	\$10,837,153	61.55%	\$28,664,332	50.46%
Actual Five Year Increase FY 2008- 2012	-\$3,964,966	-11.37%	\$7,195,098	38.04%	\$0	\$3,230,132	6.00%	\$8,982,627	46.16%	\$12,212,759	16.67%
Percent of Total FY 2003 Operating Expenditures	50.96%		17.65%		0.39%	69.00%		31.00%		100.00%	
Percent of Total FY 2012 Operating Expenditures	36.17%		30.55%		0.00%	66.72%		33.28%		100.00%	

Source:

DA 402 and DA 404 included in annual Legislative Budget Requests

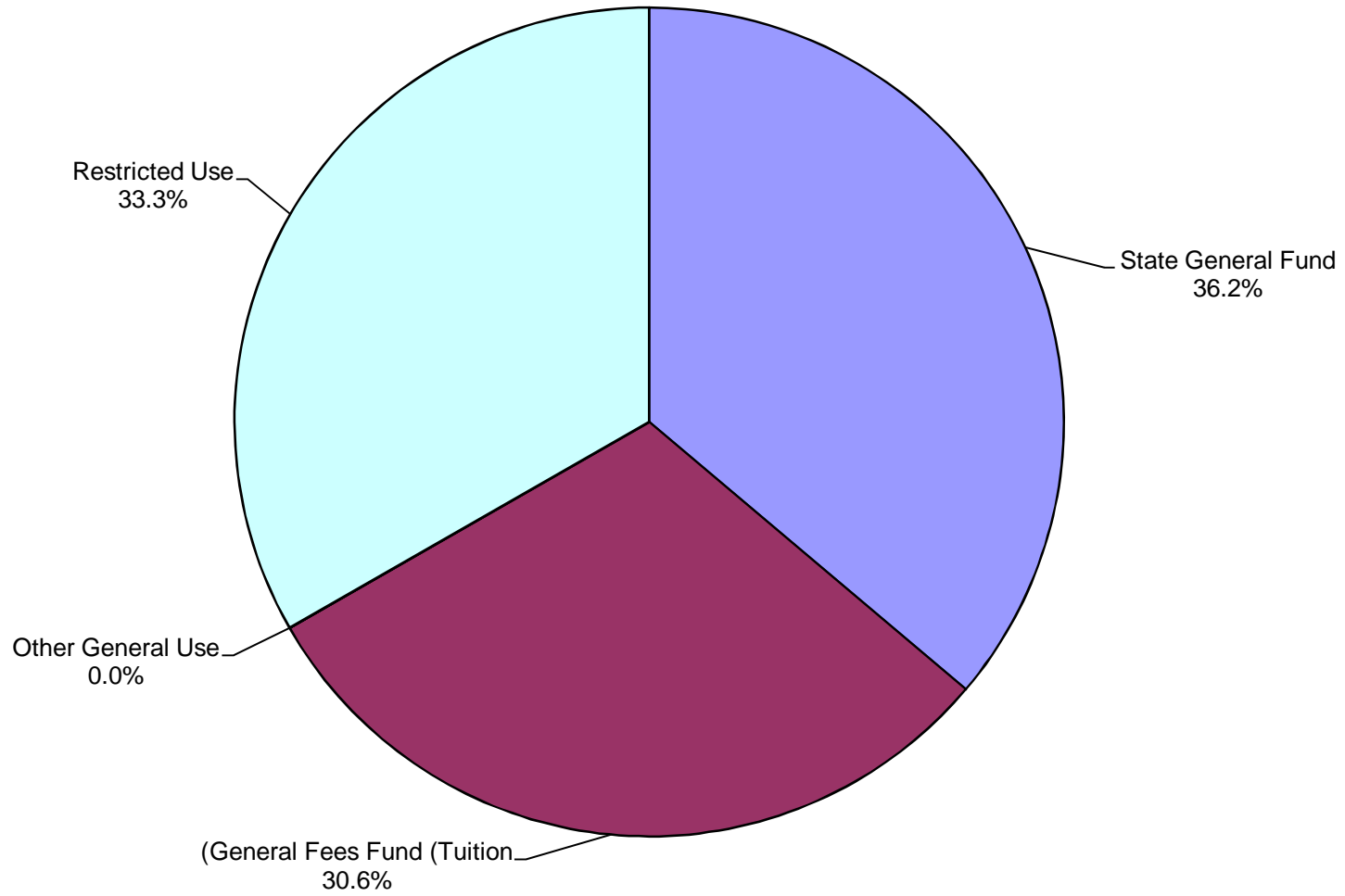
Previous years represent actual expenditures. Budgeted figures adjusted for non-reportable and capital expenditures.

FY 2012 State General Fund (SGF) comprised of \$30,317,387 basic operations, \$214,962 Reading Recovery, \$129,050 National Board, \$250,000 Center for Innovative Leadership, \$300,000 Alternative Teacher Certification Program, and \$0 carried forward from FY 2011 for special initiatives.

FY 2012 General Fees Fund includes \$23,908,217 of anticipated base tuition collections and \$2,202,415 carried forward from FY 2011 for special initiatives.

⁽¹⁾ - To present comparable data across all years, removed tuition waivers treated as expense in FY 2008 but treated as revenue reductions in all other years.

**Total Operating Expenditures by Fund
FY 2012 (Budgeted)**



**Emporia State University All Funds Operating Expenditures by Program
FY 1998 - FY 2012**

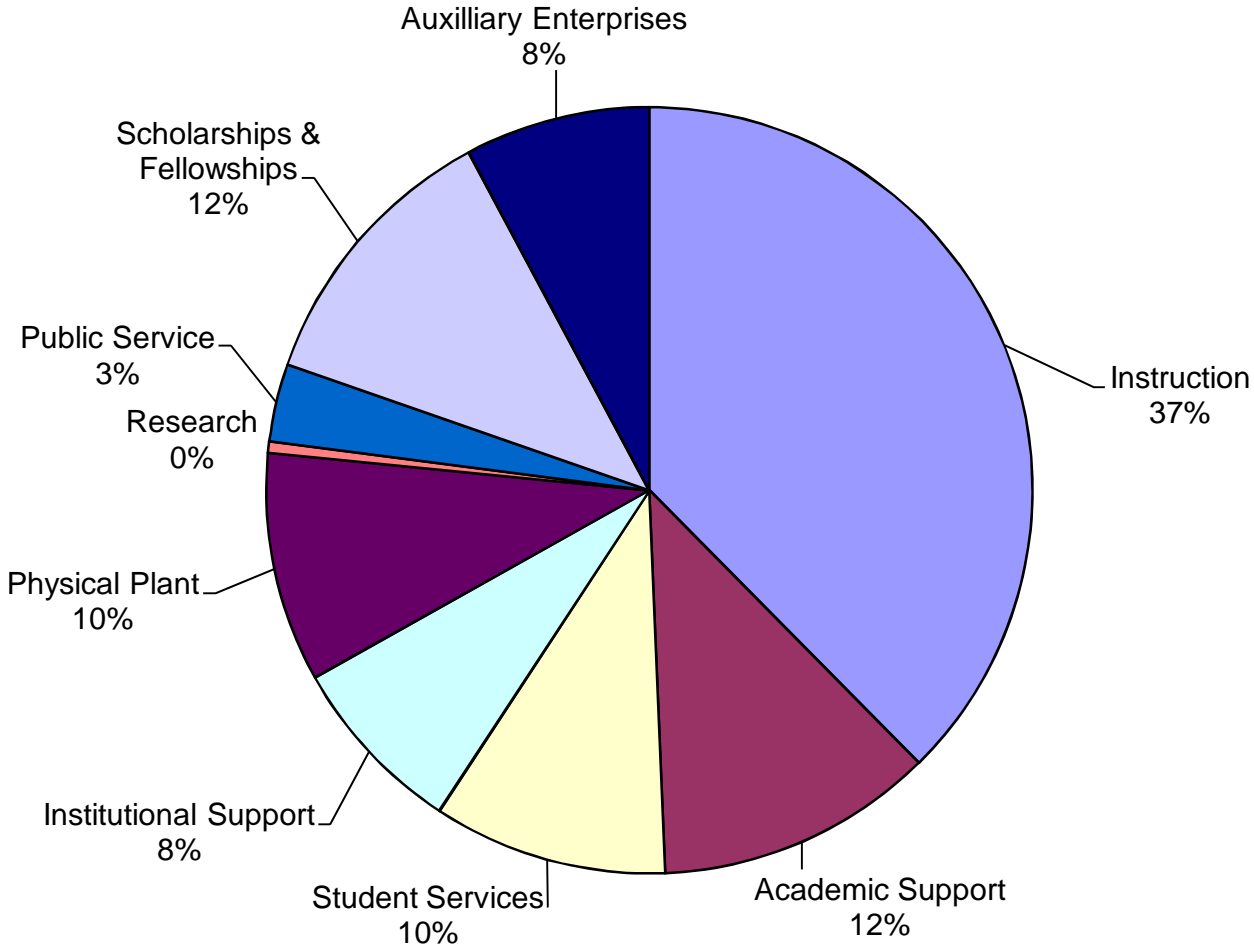
Table 5.2

	Col. 1 Instruction	Col. 2 Academic Support	Col. 3 Student Services	Col. 4 Institutional Support	Col. 5 (Col. 1+2+3+4) Educational Program	Col. 6 Physical Plant	Col. 7 Research	Col. 8 Public Svc.	Col. 9 Scholarships & Fellowships	Col. 10 Other (Incl. Trans)	Col. 11 (Col. 1-10) Total Educational & General	Col. 12 Auxiliary Enterprises	Col. 13 Total Operating
FY 1998	\$19,574,155	\$5,628,165	\$4,032,304	\$3,385,745	\$32,620,369	\$5,374,713	\$473,042	\$1,557,529	\$3,208,102	\$155,457	\$43,389,212	\$3,234,074	\$46,623,286
FY 1999	\$20,666,708	\$5,698,981	\$4,303,180	\$3,608,229	\$34,277,098	\$5,512,964	\$487,450	\$1,489,496	\$3,463,854	\$141,650	\$45,372,512	\$3,197,718	\$48,570,230
FY 2000	\$21,171,921	\$6,303,556	\$4,707,290	\$3,717,402	\$35,900,169	\$5,630,403	\$534,310	\$1,698,962	\$3,515,882	\$124,023	\$47,403,749	\$3,437,390	\$50,841,139
FY 2001	\$21,564,798	\$6,443,957	\$5,034,196	\$3,742,778	\$36,785,729	\$5,960,848	\$446,588	\$2,220,521	\$3,765,093	\$0	\$49,178,779	\$3,805,090	\$52,983,869
FY 2002	\$22,999,865	\$7,015,931	\$5,433,811	\$3,734,784	\$39,184,391	\$5,906,196	\$437,628	\$2,418,548	\$5,857,758	\$0	\$53,804,521	\$4,113,508	\$57,918,029
FY 2003	\$23,924,671	\$6,321,875	\$5,333,591	\$3,818,650	\$39,398,787	\$5,808,699	\$457,718	\$2,101,356	\$4,967,070	\$0	\$52,733,630	\$4,067,315	\$56,800,945
FY 2004	\$25,132,424	\$6,654,119	\$5,458,292	\$4,543,671	\$41,788,506	\$6,168,437	\$500,552	\$2,462,228	\$4,932,075	\$0	\$55,851,798	\$4,370,237	\$60,222,035
FY 2005	\$25,921,848	\$10,146,986	\$5,798,270	\$4,864,825	\$46,731,929	\$6,525,739	\$505,575	\$2,484,589	\$4,892,790	\$0	\$61,140,622	\$4,414,936	\$65,555,558
FY 2006	\$27,335,303	\$9,549,848	\$6,199,805	\$4,865,998	\$47,950,954	\$6,959,918	\$484,041	\$2,508,339	\$4,756,175	\$0	\$62,659,427	\$4,353,848	\$67,013,275
FY 2007	\$28,039,663	\$9,893,489	\$6,464,763	\$5,296,055	\$49,693,970	\$7,251,678	\$335,825	\$2,613,644	\$4,855,513	\$0	\$64,750,630	\$4,589,560	\$69,340,190
FY 2008 ⁽¹⁾	\$29,635,276	\$10,540,761	\$6,985,765	\$5,693,572	\$52,855,374	\$7,718,647	\$327,736	\$2,696,696	\$4,755,719	\$0	\$68,354,172	\$4,898,346	\$73,252,518
FY 2009	\$29,289,355	\$9,815,676	\$7,285,411	\$5,998,108	\$52,388,550	\$7,521,888	\$336,966	\$2,794,708	\$7,338,874	\$0	\$70,380,986	\$5,019,877	\$75,400,863
FY 2010	\$28,807,895	\$9,349,046	\$7,869,352	\$5,628,490	\$51,654,783	\$7,748,016	\$644,584	\$2,603,559	\$9,378,256	\$0	\$72,029,198	\$4,709,914	\$76,739,112
FY 2011	\$28,663,862	\$9,637,349	\$7,997,175	\$5,771,198	\$52,069,584	\$7,916,832	\$601,164	\$2,612,609	\$10,821,565	\$0	\$74,021,754	\$5,923,379	\$79,945,133
FY 2012 Budgeted	\$32,129,527	\$10,048,225	\$8,441,160	\$6,546,621	\$57,165,533	\$8,267,444	\$409,473	\$2,800,311	\$10,146,392	\$0	\$78,789,153	\$6,676,124	\$85,465,277
Actual Increase FY 2003-2012	\$8,204,856	\$3,726,350	\$3,107,569	\$2,727,971	\$17,766,746	\$2,458,745	-\$48,245	\$698,955	\$5,179,322	\$0	\$26,055,523	\$2,608,809	\$28,664,332
Percent Increase FY 2002-2011	34.29%	58.94%	58.26%	71.44%	45.09%	42.33%	-10.54%	33.26%	104.27%	0.00%	49.41%	64.14%	50.46%

Source: DA 402 included in annual Legislative Budget Requests

⁽¹⁾ - To present comparable data across all years, removed tuition waivers treated as expense in FY 2008 but treated as revenue reductions in all other years.

**All Funds Operating Expenditures by Program
FY 2012 (Budgeted)**



**Emporia State University General Use Operating Expenditures by Program
FY 1998 - FY 2012**

Table 5.3

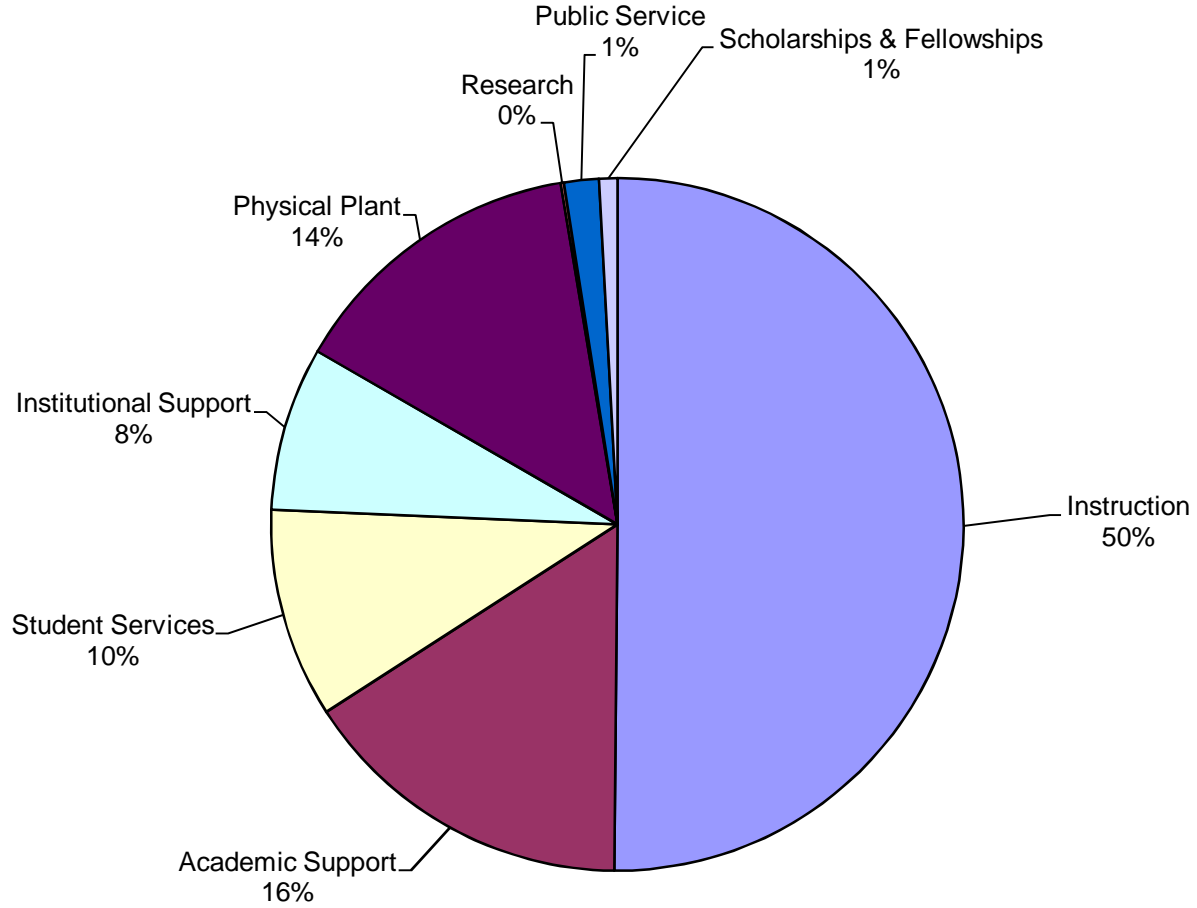
	Col. 1 Instruction	Col. 2 Academic Support	Col. 3 Student Services	Col. 4 Institutional Support	Col. 5 (Col. 1+2+3+4) Educational Program	Col. 6 Physical Plant	Col. 7 Research	Col. 8 Public Svc.	Col. 9 Scholarships & Fellowships	Col. 10 Other (Incl. Trans)	Col. 11 (Col. 1-10) Total Educational & General	Col. 12 Auxiliary Enterprises	Col. 13 Total Operating
FY 1998	\$17,467,873	\$5,147,320	\$2,996,094	\$2,816,039	\$28,427,326	\$5,098,913	\$196,294	\$203,744	\$198,582	\$0	\$34,124,859	\$0	\$34,124,859
FY 1999	\$18,315,245	\$5,138,441	\$3,114,984	\$3,117,749	\$29,686,419	\$5,189,508	\$213,289	\$201,164	\$202,325	\$0	\$35,492,705	\$0	\$35,492,705
FY 2000	\$18,888,470	\$5,805,138	\$3,563,750	\$3,205,992	\$31,463,350	\$5,423,794	\$192,114	\$157,155	\$226,810	\$0	\$37,463,223	\$0	\$37,463,223
FY 2001	\$19,313,372	\$5,924,345	\$3,727,099	\$3,168,831	\$32,133,647	\$5,720,768	\$134,954	\$282,282	\$241,120	\$0	\$38,512,771	\$0	\$38,512,771
FY 2002	\$20,335,413	\$6,342,116	\$3,921,277	\$2,959,139	\$33,557,945	\$5,660,739	\$116,680	\$270,016	\$254,673	\$0	\$39,860,053	\$0	\$39,860,053
FY 2003	\$20,268,797	\$5,863,784	\$3,799,029	\$3,075,799	\$33,007,409	\$5,534,510	\$117,656	\$235,138	\$300,139	\$0	\$39,194,852	\$0	\$39,194,852
FY 2004	\$20,909,243	\$5,748,115	\$3,816,118	\$3,210,891	\$33,684,367	\$5,784,644	\$193,466	\$623,988	\$414,370	\$0	\$40,700,835	\$0	\$40,700,835
FY 2005	\$22,472,681	\$9,242,860	\$3,990,581	\$3,350,031	\$39,056,153	\$6,163,591	\$232,649	\$713,058	\$440,351	\$0	\$46,605,802	\$0	\$46,605,802
FY 2006	\$23,730,902	\$8,117,330	\$4,489,995	\$3,578,071	\$39,916,298	\$6,542,049	\$190,011	\$881,175	\$462,813	\$0	\$47,992,346	\$0	\$47,992,346
FY 2007	\$24,451,401	\$8,392,252	\$4,414,777	\$3,983,138	\$41,241,568	\$6,816,212	\$126,873	\$911,361	\$579,067	\$0	\$49,675,081	\$0	\$49,675,081
FY 2008 ⁽¹⁾	\$25,865,869	\$9,486,768	\$5,156,928	\$4,327,756	\$44,837,321	\$7,162,094	\$123,950	\$1,043,913	\$624,621	\$0	\$53,791,899	\$0	\$53,791,899
FY 2009	\$25,673,677	\$8,934,290	\$5,315,798	\$4,651,702	\$44,575,467	\$7,059,097	\$123,765	\$1,035,427	\$679,149	\$0	\$53,472,905	\$0	\$53,472,905
FY 2010	\$24,687,777	\$7,906,779	\$5,781,162	\$4,382,384	\$42,758,102	\$7,281,317	\$128,244	\$867,903	\$358,364	\$0	\$51,393,930	\$0	\$51,393,930
FY 2011 Budgeted	\$25,438,991	\$8,950,202	\$5,666,147	\$4,536,290	\$44,591,630	\$7,661,472	\$181,153	\$877,738	\$395,941	\$0	\$53,707,934	\$0	\$53,707,934
FY 2012 Budgeted	\$28,594,555	\$8,978,222	\$5,576,933	\$4,373,774	\$47,523,484	\$7,999,602	\$85,137	\$924,478	\$489,330	\$0	\$57,022,031	\$0	\$57,022,031
Actual Increase FY 2003-2012	\$8,325,758	\$3,114,438	\$1,777,904	\$1,297,975	\$14,516,075	\$2,465,092	-\$32,519	\$689,340	\$189,191	\$0	\$17,827,179	\$0	\$17,827,179
Percent Increase FY 2002-2011	41.08%	53.11%	46.80%	42.20%	43.98%	44.54%	-27.64%	293.16%	63.03%	0.00%	45.48%	#DIV/0!	45.48%

Source: Legislative Budget Requests - Operating Summary

Note: General use includes the state general fund appropriation from the State of Kansas and tuition received from students.

⁽¹⁾ - To present comparable data across all years, removed tuition waivers treated as expense in FY 2008 but treated as revenue reductions in all other years.

**General Use Operating Expenditures by Program
FY 2012 (Budgeted)**



**Emporia State University General Use Operating Expenditures by Object
FY 1998 - FY 2011**

Table 5.4

	Classified		Unclassified		Student Wages	Health Insurance	All Other Fringe	Subtotal Salaries		Other	Utilities	Total
	FTE	Expenditure	FTE	Expenditure	Expenditure			FTE	Expenditure	Operating Expenditures		General Use Expenditures
FY 1998	225.50	\$5,555,110	361.20	\$16,570,411	\$883,634	\$1,501,284	\$3,817,272	586.70	\$28,327,711	\$4,867,480	\$929,668	\$34,124,859
FY 1999	225.00	\$5,598,897	364.90	\$17,389,299	\$1,001,924	\$1,584,838	\$3,857,797	589.90	\$29,432,755	\$5,130,560	\$929,390	\$35,492,705
FY 2000	227.60	\$5,567,817	369.30	\$18,090,993	\$948,370	\$1,621,275	\$4,038,921	596.90	\$30,267,376	\$6,026,980	\$868,867	\$37,163,223
FY 2001	230.20	\$6,122,253	372.30	\$19,085,598	\$1,046,120	\$1,810,581	\$4,132,542	602.50	\$32,197,094	\$5,076,339	\$1,239,338	\$38,512,771
FY 2002	230.20	\$6,242,200	372.30	\$20,015,222	\$969,450	\$1,990,520	\$4,365,061	602.50	\$33,582,453	\$5,094,090	\$1,183,510	\$39,860,053
FY 2003	228.20	\$6,127,407	374.30	\$19,655,435	\$903,678	\$2,396,640	\$4,341,743	602.50	\$33,424,903	\$4,606,513	\$1,163,436	\$39,194,852
FY 2004	228.20	\$6,258,504	374.30	\$19,837,690	\$916,533	\$2,673,502	\$4,076,433	602.50	\$33,762,662	\$5,681,343	\$1,256,830	\$40,700,835
FY 2005	230.20	\$6,416,217	386.30	\$21,515,559	\$987,569	\$3,258,833	\$4,543,620	616.50	\$36,721,798	\$8,564,908	\$1,319,096	\$46,605,802
FY 2006	231.00	\$6,874,501	393.60	\$23,105,481	\$1,001,972	\$3,332,085	\$4,935,638	624.60	\$39,249,677	\$7,282,964	\$1,459,705	\$47,992,346
FY 2007	231.00	\$6,909,257	393.60	\$23,748,065	\$1,000,664	\$3,343,825	\$5,182,760	624.60	\$40,184,571	\$7,979,475	\$1,511,035	\$49,675,081
FY 2008 ⁽¹⁾	228.75	\$7,440,749	409.30	\$25,886,963	\$1,022,288	\$3,468,177	\$5,634,193	638.05	\$43,452,370	\$8,751,253	\$1,588,276	\$53,791,899
FY 2009	227.75	\$7,726,576	420.60	\$26,399,038	\$1,047,906	\$2,487,125	\$5,734,014	648.35	\$43,394,659	\$8,430,190	\$1,648,056	\$53,472,905
FY 2010	226.75	\$7,550,298	422.60	\$25,609,143	\$962,245	\$3,367,997	\$5,913,999	649.35	\$43,403,682	\$6,352,444	\$1,637,804	\$51,393,930
FY 2011	224.75	\$7,780,053	425.80	\$25,966,721	\$963,745	\$4,173,500	\$5,947,735	650.55	\$44,831,754	\$7,199,737	\$1,676,443	\$53,707,934
FY 2012 Budgeted	221.70	\$7,508,996	431.90	\$26,001,540	\$1,043,732	\$4,953,457	\$6,390,585	653.60	\$45,898,310	\$9,433,339	\$1,690,382	\$57,022,031 ⁽²⁾
Actual Increase FY 2003-2012	-6.50	1381589.00	57.60	6346105.00	140054.00	2556817.00	2048842.00	51.10	12473407.00	4826826.00	526946.00	17827179.00
Percent Increase FY 2003-2012	-2.85%	22.55%	15.39%	32.29%	15.50%	106.68%	47.19%	8.48%	37.32%	104.78%	45.29%	45.48%

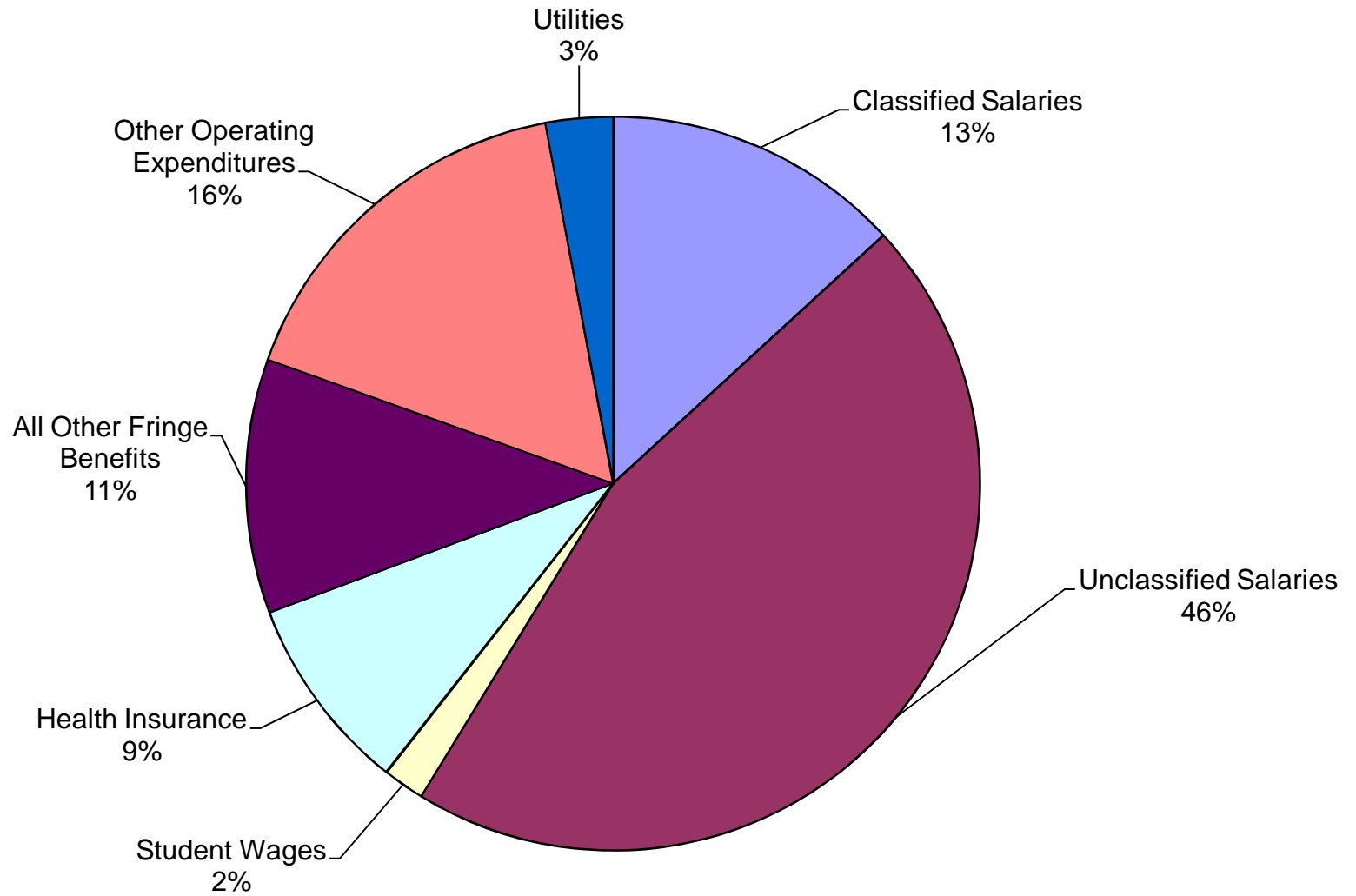
Source: Legislative Budget Requests - Operating Summary

Note: General use includes the state general fund appropriation from the State of Kansas and tuition received from students.

⁽¹⁾ - To present comparable data across all years, removed tuition waivers treated as expense in FY 2008 but treated as revenue reductions in all other years.

⁽²⁾ - Includes \$2,202,415 tuition funds carried forward from FY 2011.

**General Use Operating Expenditures by Object
FY 2012 (Budgeted)**



**Percentage Increase in Appropriations
for Kansas Regents System, FY 1992 - FY 2012**

Table 5.5

	Salaries			Other Operating Expenditures		
	Faculty	Non-Faculty Unclassified	Classified (Cola & Step)	OOE	CPI	
1992	2.5	2.5		0.0	3.2	
1993	3.0	3.0		4.0	2.8	
1994	2.2	2.2		2.8	2.8	
1995	5.0	5.0		2.0	2.8	
1996	3.5	3.5		1.8	3.0	
1997	2.5	2.5		0.0	2.2	
1998	3.5	3.5	3.5	2.0	1.7	
1999	4.0	4.0	4.0	2.5	2.1	
2000	4.9	3.5	3.5	2.5	3.7	
2001	5.7	2.5	2.5	0.0	2.7	
2002	6.1	3.0	3.0	0.0	1.5	
2003	0.0	0.0	0.0	-3.0	2.1	
2004 ⁽¹⁾	1.3	1.3	1.3	0.0	3.0	
2005	4.1	3.0	3.0	2.5 ⁽²⁾	3.2	
2006	4.0 ⁽³⁾	3.5 ⁽³⁾	1.9	3.0 ⁽²⁾	4.1	
2007	4.6 ⁽³⁾	5.1 ⁽³⁾	4.0	3.0 ⁽²⁾	2.6	
2008	4.9 ⁽³⁾	4.5 ⁽³⁾	2.0	4.0 ⁽²⁾	2.3	
2009	3.8 ⁽³⁾	4.0 ⁽³⁾	2.5	9.3 ⁽²⁾	2.4	
2010	0.5 ⁽²⁾	0.2 ⁽²⁾	0.0	-16.6	1.5	
2011	1.5 ⁽²⁾	1.7 ⁽²⁾	0.0	3.5 ⁽²⁾	1.6	⁽⁴⁾
2012	0.5 ⁽²⁾	0.4 ⁽²⁾	0.0	-0.1 ⁽²⁾	2.0	⁽⁴⁾
Increase 2007-2011	11.2	10.8	4.5	0.1	9.8	

Source: Legislative Subcommittee reports, FY 1992 - FY 2006; for FY 2004, percentages applied by ESU

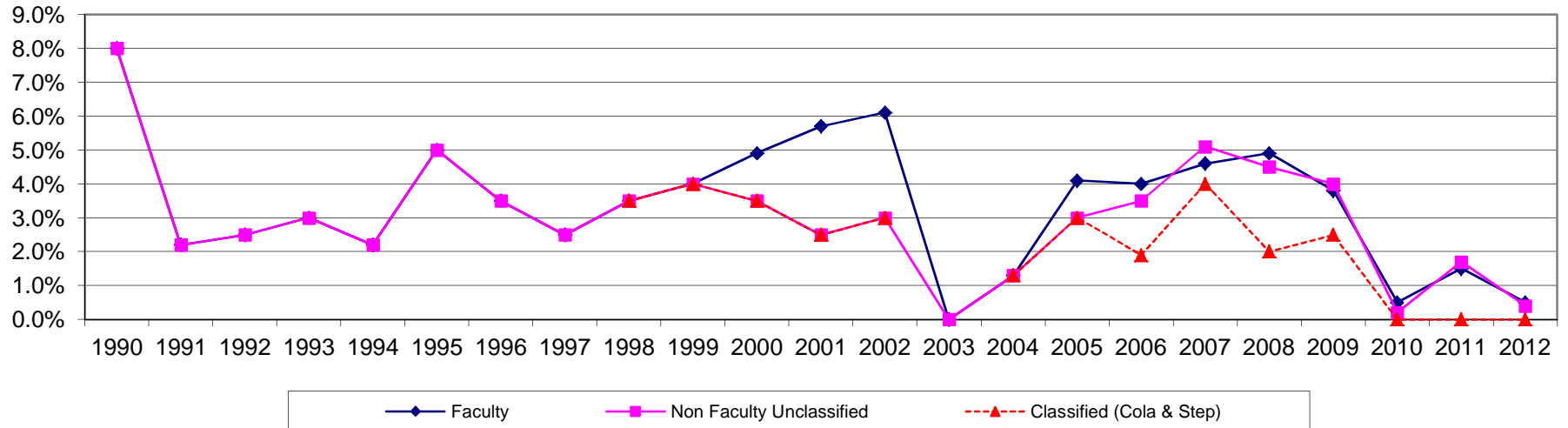
⁽¹⁾ - Represents 1.5% increase for 23 of 26 pay period

⁽²⁾ - Increase was self-funded from tuition

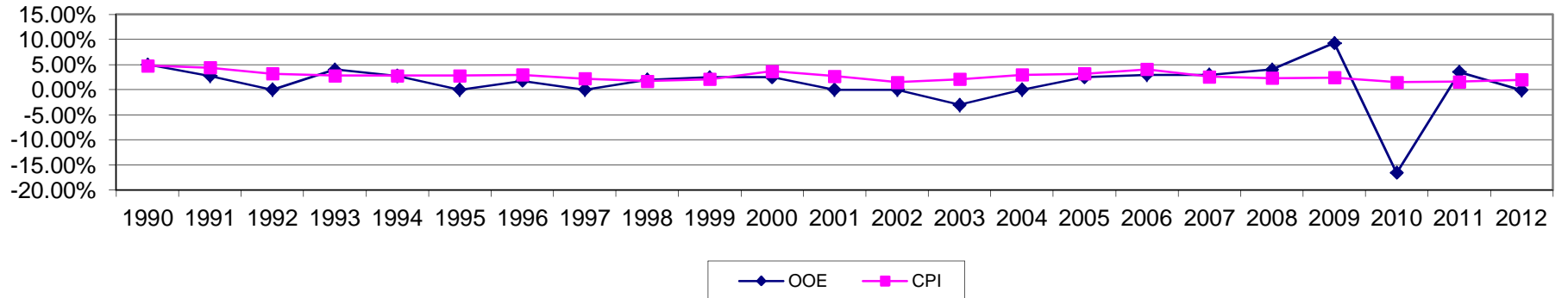
⁽³⁾ - Increase partially self-funded from tuition

⁽⁴⁾ - 2012 estimated using November 2011 Consensus Revenue Estimat

**Appropriations for Salary Increases, Kansas Regents System
FY 1990 - FY 2012**



**Appropriation for OOE Increases, Kansas Regents System
FY 1990 - FY 2012**



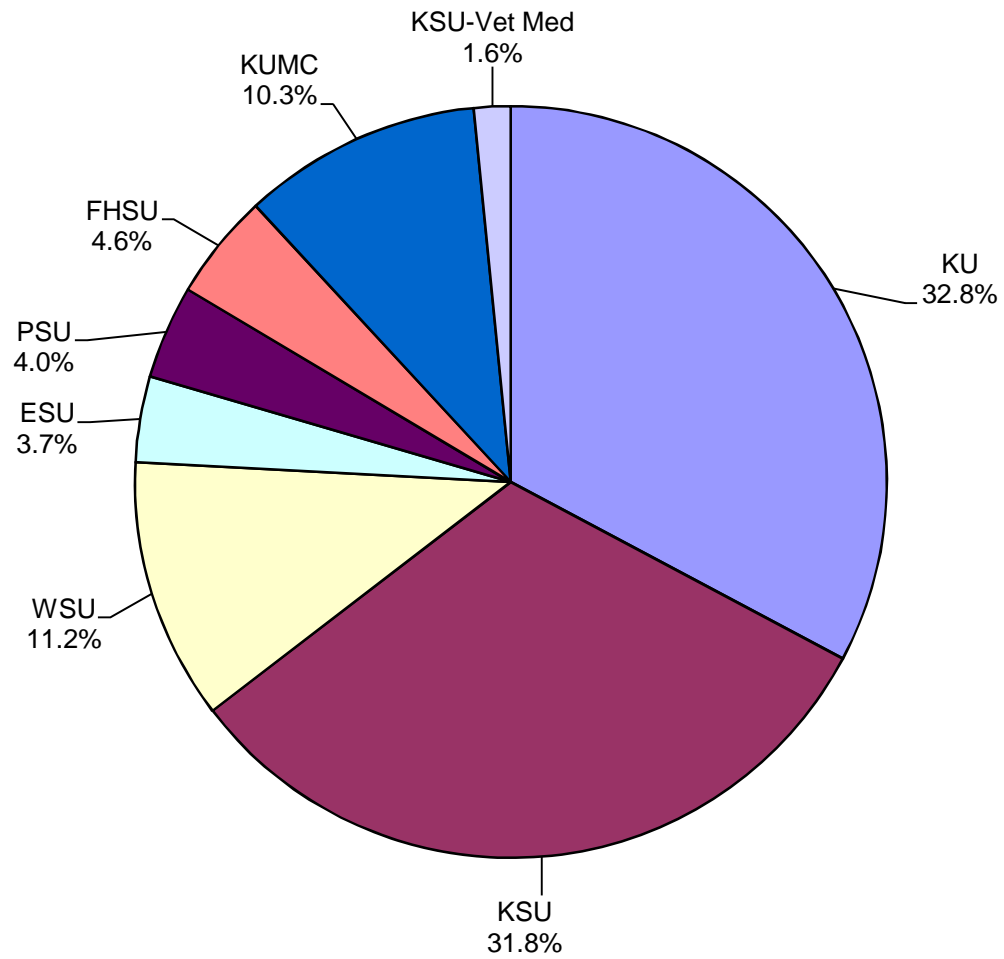
Regents Institutions Operating Budgets, FY 2012

Table 5.6

Institution	Col. 1 State General Fund Expenditures	Col. 2 General Fees Funds (Tuition)	Col. 3 Hospital Revenue Funds	Col. 4 Other General Use	Col. 5 (Col. 1+2+3+4) General Use Expenditures	Percentage of General Use	Col. 6 Restricted Use Expenditures	Col. 7 (Col. 5+6) Total Operating Expenditures	Percent of System Total Operating
KU	\$137,892,064	\$254,113,212	\$0	\$46,841	\$392,052,117	31.99%	\$393,516,722	\$785,568,839	32.78%
KSU	\$151,298,399	\$176,696,903	\$0	\$9,828,879	\$337,824,181	27.56%	\$424,637,611	\$762,461,792	31.81%
WSU	\$66,750,206	\$65,508,686	\$0	\$0	\$132,258,892	10.79%	\$137,223,006	\$269,481,898	11.24%
ESU	\$30,911,399	\$26,382,303	\$0	\$0	\$57,293,702	4.67%	\$31,075,898	\$88,369,600	3.69%
PSU	\$33,781,493	\$31,435,158	\$0	\$0	\$65,216,651	5.32%	\$31,504,151	\$96,720,802	4.04%
FHSU	\$33,490,915	\$33,490,304	\$0	\$0	\$66,981,219	5.46%	\$42,595,421	\$109,576,640	4.57%
Subtotal	\$454,124,476	\$587,626,566	\$0	\$9,875,720	\$1,051,626,762	85.80%	\$1,060,552,809	\$2,112,179,571	88.13%
KUMC	\$104,258,214	\$37,387,552	\$0	\$0	\$141,645,766	11.56%	\$104,951,636	\$246,597,402	10.29%
KSU-Vet Med	\$10,251,459	\$16,328,762	\$5,842,660	\$0	\$32,422,881	2.65%	\$5,503,672	\$37,926,553	1.58%
Total	\$568,634,149	\$641,342,880	\$5,842,660	\$9,875,720	\$1,225,695,409	100.00%	\$1,171,008,117	\$2,396,703,526	100.00%

Source: Legislative Budget Requests; Section II, Table C

Percent of System Total Operating Budget, FY 2012



Regents Institutions Gross General Use Educational Expenditures per Student Credit Hour

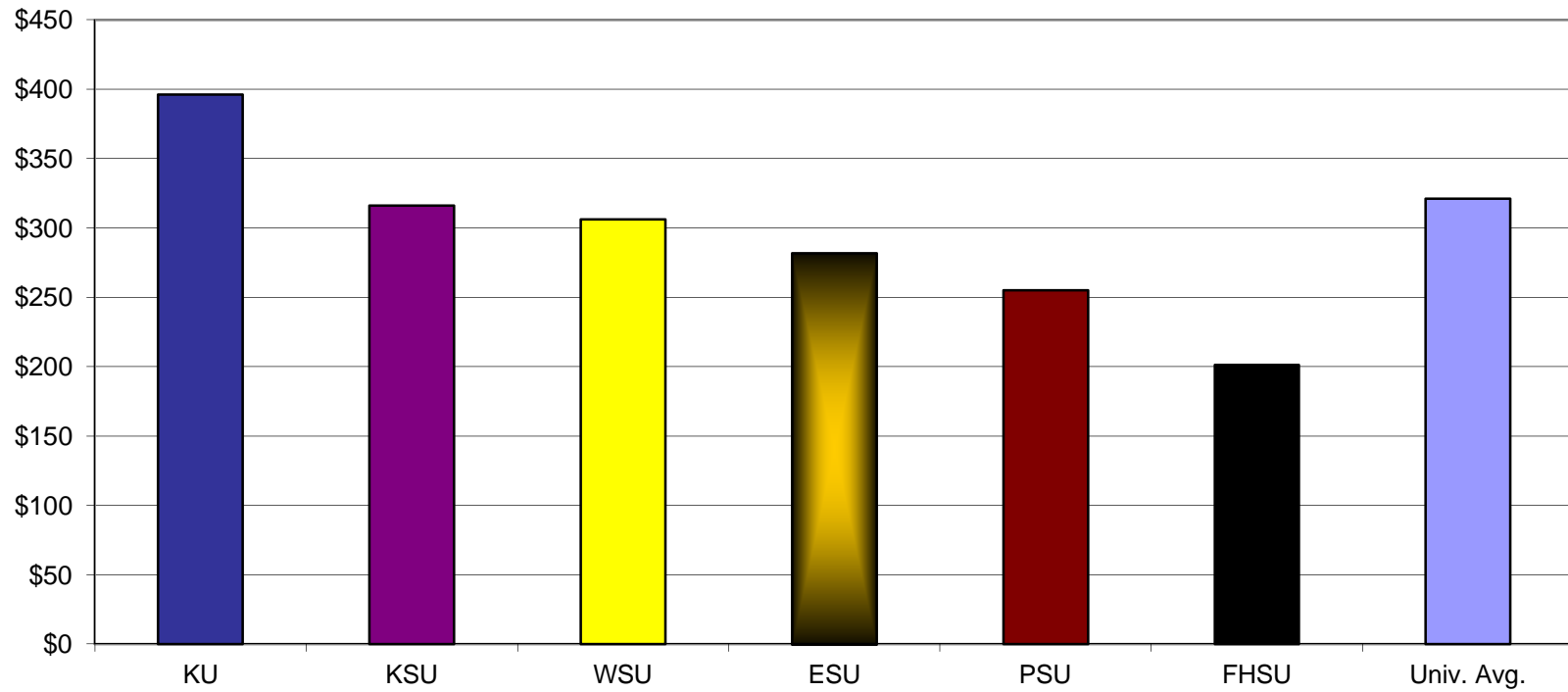
Table 5.7

	University of Kansas	Kansas State University	Wichita State University	Emporia State University	Pittsburg State University	Fort Hays State University	Six University Average
FY 1993	\$182	\$166	\$175	\$153	\$149	\$169	\$170
FY 1994	\$194	\$177	\$186	\$162	\$153	\$181	\$181
FY 1995	\$210	\$188	\$198	\$166	\$163	\$194	\$193
FY 1996	\$215	\$195	\$209	\$180	\$170	\$203	\$201
FY 1997	\$230	\$205	\$219	\$191	\$181	\$209	\$213
FY 1998	\$244	\$217	\$223	\$204	\$194	\$216	\$224
FY 1999	\$261	\$223	\$232	\$217	\$202	\$228	\$235
FY 2000	\$269	\$231	\$238	\$229	\$211	\$232	\$243
FY 2001	\$272	\$236	\$246	\$235	\$219	\$246	\$249
FY 2002	\$285	\$242	\$246	\$239	\$210	\$249	\$254
FY 2003	\$280	\$240	\$233	\$222	\$202	\$229	\$246
FY 2004	\$292	\$258	\$250	\$224	\$203	\$214	\$257
FY 2005	\$324	\$282	\$273	\$263	\$226	\$202	\$281
FY 2006	\$339	\$294	\$285	\$264	\$237	\$225	\$294
FY 2007	\$365	\$302	\$339	\$265	\$242	\$238	\$315
FY 2008	\$392	\$324	\$351	\$291	\$247	\$245	\$334
FY 2009	\$394	\$328	\$311	\$291	\$256	\$227	\$329
FY 2010	\$396	\$316	\$306	\$282	\$255	\$201	\$321

NOTES: The Educational Program consists of expenditures for Instruction, Academic Support, Student Services, and Institutional Support. This comparison allows analysis of change in those expenditures on a per student basis. It is noteworthy that change in expenditures per student may result from either budgetary adjustments or enrollment change. This comparison makes no distinction or variance by educational level or academic discipline. KSU data include Salina College of Technology expenditures and credit hours, effective with FY 1997.

Source: Kansas Board of Regents Databook 2011, Table 1.40; Compiled from expenditures in Legislative budgets and enrollment data

**Gross General Use Educational Expenditures per SCH
FY 2010**



Regents Institutions Gross General Use Educational Expenditures per Fall FTE Student

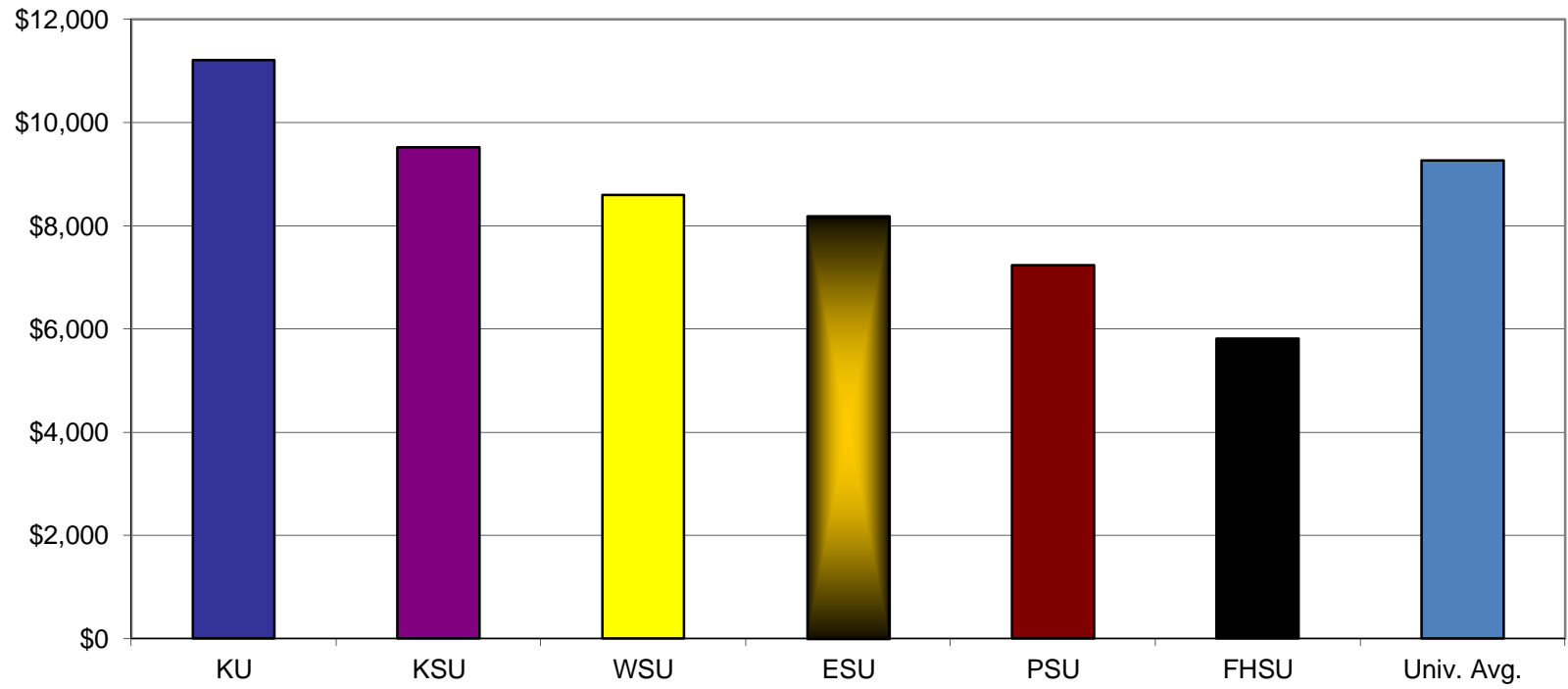
Table 5.8

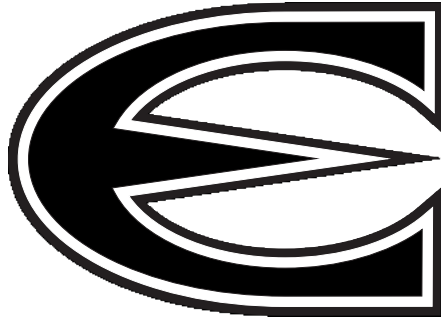
	University of Kansas	Kansas State University	Wichita State University	Emporia State University	Pittsburg State University	Fort Hays State University	Six University Average
FY 1993	\$5,045	\$4,800	\$5,154	\$4,564	\$4,482	\$5,035	\$4,914
FY 1994	\$5,349	\$5,100	\$5,495	\$4,784	\$4,611	\$5,431	\$5,205
FY 1995	\$5,733	\$5,429	\$5,814	\$4,924	\$4,871	\$5,916	\$5,539
FY 1996	\$5,935	\$5,585	\$6,030	\$5,294	\$5,067	\$6,183	\$5,750
FY 1997	\$6,336	\$5,897	\$6,597	\$5,661	\$5,379	\$6,230	\$6,116
FY 1998	\$6,799	\$6,238	\$6,678	\$6,146	\$5,805	\$6,384	\$6,469
FY 1999	\$7,324	\$6,370	\$6,844	\$6,440	\$6,024	\$6,887	\$6,785
FY 2000	\$7,569	\$6,555	\$7,147	\$6,841	\$6,294	\$7,104	\$7,033
FY 2001	\$7,709	\$6,755	\$7,379	\$6,940	\$6,513	\$7,488	\$7,225
FY 2002	\$8,112	\$6,952	\$7,447	\$7,104	\$6,495	\$7,614	\$7,444
FY 2003	\$7,974	\$6,853	\$7,021	\$6,698	\$5,946	\$6,910	\$7,168
FY 2004	\$8,313	\$7,290	\$7,514	\$6,690	\$5,990	\$6,335	\$7,435
FY 2005	\$9,146	\$8,123	\$8,194	\$7,785	\$6,705	\$6,254	\$8,176
FY 2006	\$9,741	\$8,794	\$8,675	\$7,843	\$7,097	\$6,616	\$8,695
FY 2007	\$10,436	\$9,036	\$9,535	\$7,898	\$7,083	\$6,737	\$9,123
FY 2008	\$11,132	\$9,600	\$9,816	\$8,577	\$7,147	\$7,045	\$9,618
FY 2009	\$11,114	\$9,782	\$8,713	\$8,438	\$7,333	\$6,508	\$9,453
FY 2010	\$11,212	\$9,521	\$8,599	\$8,182	\$7,240	\$5,817	\$9,268

NOTES: The Educational Program consists of expenditures for Instruction, Academic Support, Student Services, and Institutional Support. This comparison allows analysis of change in those expenditures on a per student basis. It is noteworthy that change in expenditures per student may result from either budgetary adjustments or enrollment change. This comparison makes no distinction or variance by educational level or academic discipline. KSU data include Salina College of Technology expenditures and credit hours, effective with FY 1997.

Source: Kansas Board of Regents Databook 2010, Table 1.40; Compiled from expenditures in Legislative budgets and enrollment data

**Gross General Use Educational Expenditures per Fall FTE Student
Fall 2010**





ESU Fall 2011

Research & Sponsored Projects

Fast Facts!

New Proposals Submitted FY 2011

Number of requests	27
Amount requested	\$9,615,753

New and Continuing Grants/Contracts Funded FY 2011

Number of grants	32
Amount funded	\$3,128,662

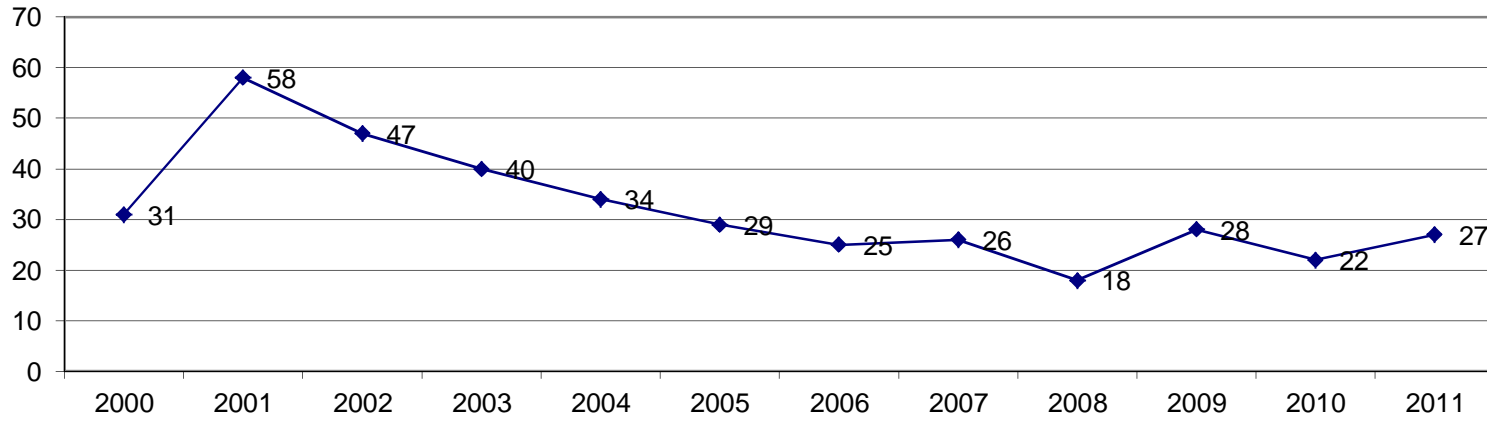
Emporia State University New Grant Proposals Submitted by School/Unit, FY 2006 - FY 2011

Table 6.1

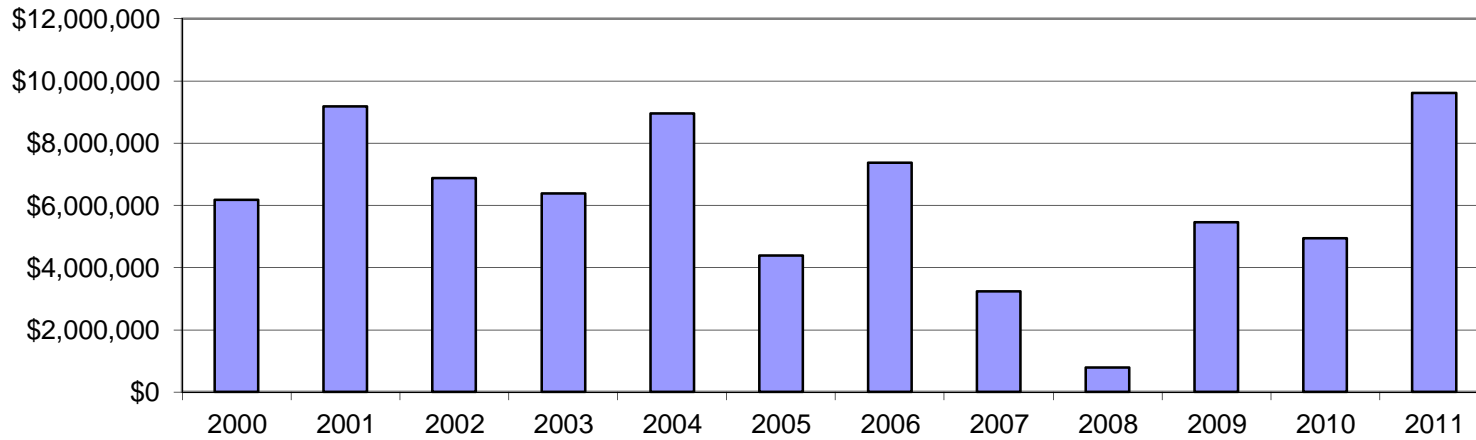
Year		Academic Affairs	Business	Liberal Arts & Sciences	Library & Info Management	Student Affairs*	The Teachers College	Cross Disciplinary	Annual Total
2006	Number	2	2	17	1	1	2		25
	Amount	\$21,777	\$235,360	\$6,138,507	\$857,754	\$219,999	\$156,656		\$7,630,053
2007	Number	2	2	11		2	2	7	26
	Amount	\$221,999	\$350,400	\$596,200		\$687,792	\$18,500	\$1,365,920	\$3,240,811
2008	Number			16			2		18
	Amount			\$640,973			\$158,422		\$799,395
2009	Number	2	2	16		1	7		28
	Amount	\$320,050	\$90,800	\$1,321,035		\$21,177	\$3,699,959		\$5,453,021
2010	Number	1	2	9		2	8		22
	Amount	\$1,601,468	\$89,022	\$471,585		\$288,595	\$2,485,975		\$4,936,645
2011	Number		1	13		2	5	6	27
	Amount		\$56,000	\$310,080		\$252,225	\$6,909,801	\$2,087,647	\$9,615,753
6 Yr. Total	Number	7	9	82	1	8	26	13	146
	Amount	\$2,165,294	\$821,582	\$9,478,380	\$857,754	\$1,469,788	\$13,429,313	\$3,453,567	\$31,675,678
1 Yr. Change	% Change		-37%	-34%		-13%	178%		95%

*Reflects change of TRIO Programs from Academic Affairs to Student Affairs, FY 2004

Number of New Grant Proposals Submitted, FY 2000 - FY 2011



Amount of New Grant Proposals Submitted, FY 2000- FY 2011



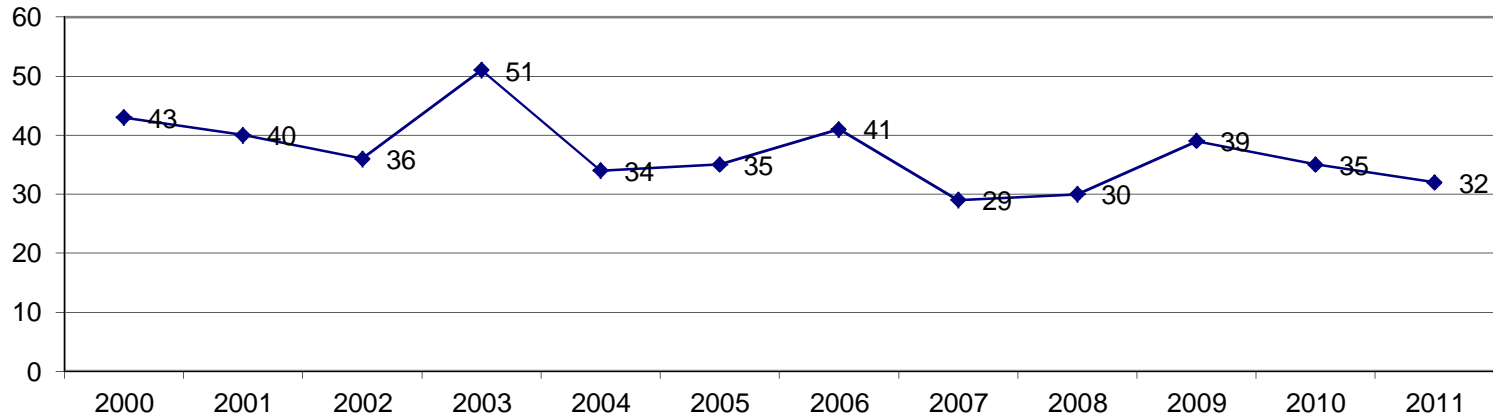
Emporia State University New and Continuing Grants/Contracts by School/Unit, FY 2006 - FY 2011

Table 6.2

Year		Academic Affairs	Business	Liberal Arts & Sciences	Library & Info. Management	Student Affairs*	The Teachers College	Cross Disciplinary	Annual Total
2006	Number	3	2	19		3	11	3	41
	Amount	\$358,861	\$73,638	\$347,111		\$930,739	\$965,155	\$745,588	\$3,421,092
2007	Number	1	2	14	1	4	4	3	29
	Amount	\$350,000	\$73,638	\$234,247	\$857,754	\$1,163,488	\$647,622	\$750,289	\$4,077,038
2008	Number	2	2	13		4	8	1	30
	Amount	\$352,000	\$92,216	\$516,053		\$1,140,464	\$981,409	\$261,184	\$3,343,326
2009	Number		3	24		5	6	1	39
	Amount		\$150,281	\$403,837		\$1,202,749	\$1,228,834	\$264,028	\$3,249,729
2010	Number		2	20		6	6	1	35
	Amount		\$98,494	\$638,560		\$1,236,257	\$955,661	\$273,889	\$3,202,861
2011	Number		2	15		6	8	1	32
	Amount		\$157,471	\$420,650		\$1,231,601	\$1,028,082	\$290,858	\$3,128,662
6. Yr. Total	Number	6	13	105	1	28	43	10	206
	Amount	\$1,060,861	\$645,738	\$2,560,458	\$857,754	\$6,905,298	\$5,806,763	\$2,585,836	\$20,422,708
1 Yr. Change	% Change		60%	-34%	#DIV/0!	0%	8%	6%	-2%

*Reflects change of TRIO Programs from Academic Affairs to Student Affairs, FY 2004
 Source: Report on Proposal and Grant Activity prepared by Research Grants Center

Number of New and Continuing Grants/Contracts, FY 2000 - FY 2011



Amount of New and Continuing Grants/Contracts, FY 2000 - FY 2011

