

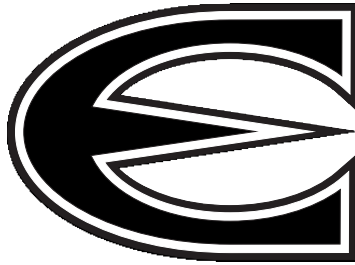
DATA BOOK FALL 2010



Prepared by the Office of Institutional Research



EMPORIA STATE
UNIVERSITY™



ESU Fall 2010

Student Population

Fast Facts!

Students by Classification

Freshman (0-30 cr. hrs.)	1,132
Sophomores (31-60 cr. hrs.)	742
Junior (61-90 cr. hrs.)	753
Senior (91+ cr. hrs.)	1,282
Unclassified Undergrad.	157
Graduate/Doctoral	2,196
	<hr/> 6,262

Ethnicity

	Undergraduate		Graduate		Total	
	#	%	#	%	#	%
White	2,922	71.9%	1,718	78.2%	4,640	74.1%
Black	239	5.9%	42	1.9%	281	4.5%
Hispanic	205	5.0%	51	2.3%	256	4.1%
Asian/Pacific Islander	50	1.2%	40	1.8%	90	1.4%
American Indian/Alaskan Native	25	0.6%	6	0.3%	31	0.5%
Non-Resident Alien	373	9.2%	170	7.7%	543	8.7%
Two or more races	110	2.7%	12	0.5%	122	1.9%
Unknown	142	3.5%	157	7.1%	299	4.8%
	<hr/> 4,066	<hr/> 100.0%	<hr/> 2,196	<hr/> 100.0%	<hr/> 6,262	<hr/> 100.0%

Gender

	Undergraduate		Graduate	
	#	%	#	%
Males	1,568	39%	658	30%
Females	2,498	61%	1,538	70%
	<hr/> 4,066		<hr/> 2,196	

Enrollment Status

	Undergrad	Grad	Total
Full-time	3,615	378	3,993
Part-time	451	1,818	2,269
	<hr/> 4,066	<hr/> 2,196	<hr/> 6,262

Degrees Awarded, FY 2009

Bachelors	818
Masters	610
Education Specialist/Certificates	19
Doctoral	1
	<hr/> 1,448

Majors with Highest Number of Declared Students

Undergrad	Graduate
Elementary Education	Library Science
Pre-Business	Special Education
Biology	Health, PE, Rec
Art	Business Administration
English	Teacher Education (Cert)
Social Sciences	Educational Admin.
Nursing (Pre)	Instructional Design/Tech

New Students

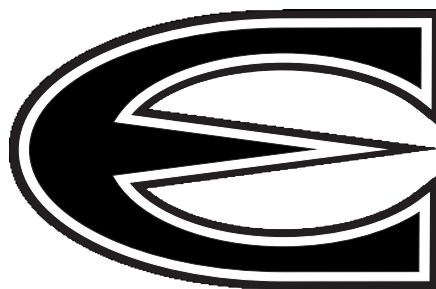
First-time, First Year Freshman	641
New Transfers	421

Living Arrangement

Residence Halls/ESU Apts.	956
Fraternalities & Sororities	137

Age

	Average	Median
Full-time Undergraduat	22	21
All Undergraduates	23	21
Full-time Graduates	28	25
All Graduates	34	30
All Full-time Students	23	21
All Students	27	23



ESU Fall 2010

Enrollment Fast Facts!

Fall 2010 Headcount at Regents Institutions

Emporia State University	6,262
University of Kansas	26,266
University of Kansas Medical Center	3,196
Kansas State University	23,126
KSU Veterinary Med Center	462
Wichita State University	14,806
Pittsburg State University	7,131
Fort Hays State University	11,883
	<hr/>
	93,132

Fall 2010 Full-Time Equivalent Students

Emporia State University	5,189
University of Kansas	23,989
Kansas State University	19,678
KSU Veterinary Med Center	721
Wichita State University	13,671
Pittsburg State University	6,858
Fort Hays State University	7,526
	<hr/>
	77,632

Fall 2010 Average Undergraduate Section Size

School of Business	28.5
The Teachers College	23.0
Liberal Arts & Sciences	21.2
Library & Information Management	19.0
Interdisciplinary	20.4
Total University	22.2

Student Credit Hours, Fall 2010

School of Business	7809.0
The Teachers College	22118.0
Liberal Arts & Sciences	37287.0
Library & Information Management	2268.0
	<hr/>
	69,482.0

Fall 2010 Off-Campus Hours by Delivery Method

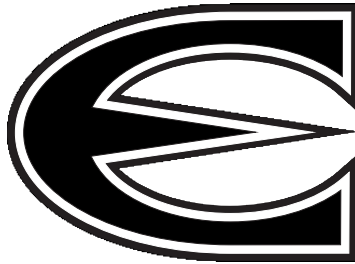
Web/Internet Course	8,650.0	71.3%
Face-to-Face	3,438.0	28.3%
Other (ITV/Telenet/Video)	48.0	0.4%
	<hr/>	
	12,136.0	100.0%

FY 2010 Student Credit Hours

On-Campus	118,232.0	77.9%
Off-Campus	33,498.0	22.1%
	<hr/>	
	151,730.0	100.0%

FY 2010 Student Credit Hours by School/College

School of Business	17,662.0	11.6%
The Teachers College	51,329.5	33.8%
Liberal Arts & Sciences	76,519.5	50.4%
Library & Information Management	6,219.0	4.1%
	<hr/>	
	151,730.0	100.0%



ESU Fall 2010

Faculty*

Fast Facts!

Instructional Faculty

School of Business	30	11.7%
The Teachers College	81	31.6%
Liberal Arts & Sciences	140	54.7%
Library & Information Management	5	2.0%
	<u>256</u>	<u>100.0%</u>

Faculty by Rank

Professor	67	26.2%
Associate Professor	72	28.1%
Assistant Professor	65	25.4%
Instructor	52	20.3%
	<u>256</u>	<u>100.0%</u>

Faculty by Gender

	<u>Male</u>	<u>%</u>	<u>Female</u>	<u>%</u>
School of Business	22	8.6%	8	3.1%
The Teachers College	31	12.1%	50	19.5%
Liberal Arts & Sciences	82	32.0%	58	22.7%
Library & Information Management	2	0.8%	3	1.2%
University-wide	<u>137</u>	<u>53.5%</u>	<u>119</u>	<u>46.5%</u>

Faculty by Ethnicity

White	230	89.8%
Black	2	0.8%
American Indian/Alaskan Native	1	0.4%
Asian/Pacific Islander	15	5.9%
Hispanic	6	2.3%
Non-Resident Alien	0	0.0%
Unknown/Two or more races	2	0.8%
	<u>256</u>	<u>100.0%</u>

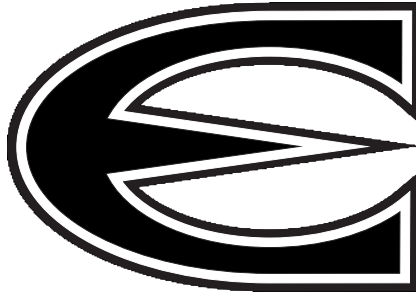
Terminal Degrees

79% of faculty with Terminal degree
72% of faculty with Doctorate Degree

Tenured Faculty

School of Business	18	12.9%
The Teachers College	37	26.4%
Liberal Arts & Sciences	84	60.0%
Library & Information Management	1	0.7%
	<u>140</u>	<u>100.0%</u>

*Reflects appointments of full-time instructional personnel, with faculty rank, whose primary assignment is instruction.



ESU Fall 2010

Tuition & Fees

Fast Facts!

Tuition at Regents Universities per Semester

	Resident	Non-Resident
Emporia State University	\$1,807	\$6,662
University of Kansas	\$3,584	\$9,075
Kansas State University	\$3,186	\$8,700
Wichita State University	\$2,361	\$6,378
Pittsburg State University	\$1,934	\$6,304
Fort Hays State University	\$1,517	\$5,716

In-State Tuition & Fees per Semester

Emporia State University	\$2,318
University of Kansas	\$4,012
Kansas State University	\$3,688
Wichita State University	\$2,945
Pittsburg State University	\$2,424
Fort Hays State University	\$1,958

Annual Cost of Attendance

Emporia State University	\$15,716
University of Kansas	\$20,122
Kansas State University	\$18,586
Wichita State University	\$19,575
Pittsburg State University	\$15,054
Fort Hays State University	\$15,194

Required Fees per Semester

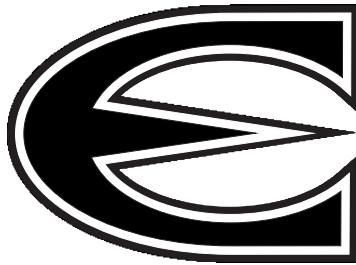
Full-time Student	\$511
Part-time, per credit hour	\$62

FY 2010 Financial Aid

Number of Students Awarded (Duplicated)	8,870
Amount Loaned	\$35,690,733
Loans as a percent of Total	80.2%

Average Loan Debt at Graduation

Spring 2010 Bachelors	\$19,085
Spring 2010 Masters	\$27,600



ESU Fall 2010

Finance

Fast Facts!

FY 2011 Budgets at Regents Institutions

Emporia State University	\$89,487,706
University of Kansas	\$776,704,359
Kansas State University	\$757,507,455
Wichita State University	\$255,593,397
Pittsburg State University	\$91,528,838
Fort Hays State University	\$90,711,173

FY 2009 Gross General Use Expenditure per Student Credit Hour

Emporia State University	\$291
University of Kansas	\$394
Kansas State University	\$328
Wichita State University	\$311
Pittsburg State University	\$256
Fort Hays State University	\$227
Six-University Average	\$329

ESU FY 2010 Actual Operating Expenditures*

State General Fund	\$31,352,725
General Fees Fund (Tuition)	\$20,041,205
Other General Use	\$0
Restricted Use	\$25,345,182
Total Operating Expenditures	<u>\$76,739,112</u>

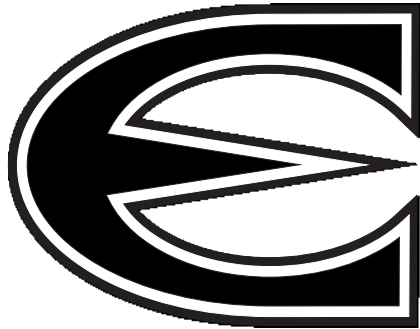
ESU FY 2011 Operating Budget by Fund

State General Fund	\$31,451,100
General Fees Fund (Tuition)	\$26,209,152
Other General Use	\$0
Restricted Use	\$29,660,213
Total Operating Expenditures	<u>\$87,320,465</u>

ESU FY 2011 Operating Budget by Program

Educational Programs	\$59,043,783
Physical Plant	\$8,237,248
Research	\$581,536
Public Service	\$2,787,876
Scholarships/Fellowships	\$9,707,457
Auxiliary Enterprises	\$6,962,565
Total Budget	<u>\$87,320,465</u>

*Excludes capital improvements and service clearing expenditures.



ESU Fall 2010

Research & Sponsored Projects

Fast Facts!

New Proposals Submitted FY 2010

Number of requests	22
Amount requested	\$4,936,645

New and Continuing Grants/Contracts Funded FY 2010

Number of grants	35
Amount funded	\$3,202,861

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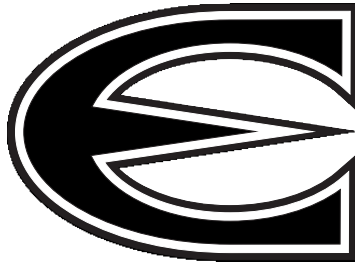
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ESU Fall 2010

Student Population

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New Students

First-time, First Year Freshman	641
New Transfers	421

Living Arrangement

Residence Halls/ESU Apts.	956
Fraternalities & Sororities	137

Age

	Average	Median
Full-time Undergraduat	22	21
All Undergraduates	23	21
Full-time Graduates	28	25
All Graduates	34	30
All Full-time Students	23	21
All Students	27	23

Emporia State University
Student Demographic Profile -- Fall 20th Day Enrollment

Table 1.1

		2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Headcount	Undergrad	4,192	4,287	4,393	4,434	4,370	4,351	4,458	4,320	4,288	4,208	4,066
	Grad 1	1,406	1,513	1,600	1,824	1,802	1,917	1,995	2,005	2,092	2,074	2,169
	Grad 2	18	23	12	20	22	20	20	29	24	32	27
	Total	5,616	5,823	6,005	6,278	6,194	6,288	6,473	6,354	6,404	6,314	6,262
FTE	Undergrad	3,877	3,918	4,050	4,041	3,971	4,004	4,066	4,015	3,995	3,904	3,796
	Grad 1	747	799	874	989	1,039	1,078	1,148	1,201	1,275	1,304	1,375
	Grad 2	6	10	7	8	10	9	9	14	15	18	18
	Total	4,630	4,727	4,931	5,038	5,020	5,091	5,223	5,230	5,285	5,226	5,189
Attendance Status	Full-time	3,870	3,935	4,123	4,118	4,041	4,037	4,139	4,140	4,118	4,068	3,993
	Part-time	1,746	1,888	1,882	2,160	2,153	2,251	2,334	2,214	2,286	2,246	2,269
	Total	5,616	5,823	6,005	6,278	6,194	6,288	6,473	6,354	6,404	6,314	6,262
Residency	Resident	5,147	5,241	5,450	5,591	5,179	5,393	5,413	5,285	5,145	5,038	4,914
	Non-Resident	469	582	555	687	1,015	895	1,060	1,069	1,259	1,276	1,348
	Total	5,616	5,823	6,005	6,278	6,194	6,288	6,473	6,354	6,404	6,314	6,262
Location	On-Campus	4,843	4,868	5,083	5,002	4,875	4,814	4,973	4,861	4,765	4,561	4,530
	Off-Campus	773	955	922	1,276	1,319	1,474	1,500	1,493	1,639	1,753	1,732
	Total	5,616	5,823	6,005	6,278	6,194	6,288	6,473	6,354	6,404	6,314	6,262
Age*: Undergrads	19 and Under	1,181	1,063	1,271	1,166	1,267	1,246	1,296	1,289	1,862	1,105	1,082
	20-24	2,343	2,498	2,446	2,483	2,339	2,356	2,417	2,324	1,805	2,347	2,250
	25 and Over	668	724	674	783	764	749	744	705	621	753	730
	Unknown	2	2	2	2	0	0	1	2	0	3	4
	Total	4,194	4,287	4,393	4,434	4,370	4,351	4,458	4,320	4,288	4,208	4,066
Age*: Grad Students	24 and Under	145	183	229	225	268	284	312	293	486	351	344
	25 and Over	1,252	1,338	1,369	1,610	1,549	1,643	1,693	1,719	1,602	1,726	1,817
	Unknown	25	15	14	9	7	10	10	22	28	29	35
	Total	1,422	1,536	1,612	1,844	1,824	1,937	2,015	2,034	2,116	2,106	2,196

*Age computed as of the 20th day of classes

Emporia State University
Student Demographic Profile -- Fall 20th Day Enrollment

Table 1.1

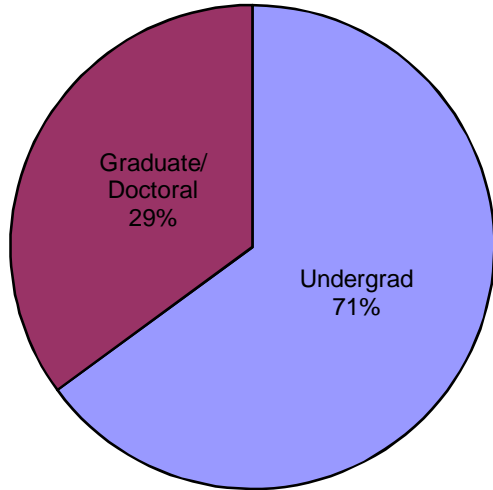
		2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Race/Ethnicity	White	4,673	4,858	5,006	5,145	5,118	5,127	5,144	5,050	4,953	4,757	4,640
	NR Alien	166	197	184	161	166	176	339	376	485	519	543
	Black	167	166	174	196	193	210	201	212	236	274	281
	Am. Indian	28	31	38	34	35	35	28	40	30	40	31
	Asian	31	43	45	52	49	54	56	55	50	74	90
	Hispanic	166	182	175	187	218	225	259	234	270	253	256
	Unknown/2 or more	385	346	383	503	415	461	446	387	380	397	421
	Total	5,616	5,823	6,005	6,278	6,194	6,288	6,473	6,354	6,404	6,314	6,262
ACT Scores	12 and Under	1%	0%	1%	0%	0%	0%	0%	0%	0%	0%	0%
	13-16	13%	10%	7%	11%	8%	9%	8%	7%	9%	9%	8%
	17-22	47%	53%	47%	47%	50%	51%	53%	52%	51%	47%	52%
	23-26	28%	27%	32%	29%	29%	28%	28%	31%	26%	32%	28%
	27-31	11%	9%	12%	13%	13%	12%	10%	9%	13%	11%	11%
	32-36	0%	1%	0%	0%	0%	0%	1%	1%	1%	0%	1%
Degrees Awarded	Baccalaureate	731	710	700	758	854	741	759	771	687	830	818
	Masters	333	299	341	394	436	413	499	513	521	630	610
	Education Spec/Cert	5	6	6	4	4	4	7	6	18	27	19
	Doctoral/Prof.	2	1	4	0	3	1	1	1	5	4	1
	Total	1,071	1,016	1,051	1,156	1,297	1,159	1,266	1,291	1,231	1,491	1,448
Facility Characteristics*	Total Gross Area	1,663,080		1,699,234		1,679,170		1,701,156		1,698,190		
	Net Assign (Excl. res)	772,149		806,291		806,291		1,026,437		1,026,437		
	Net Assign. Resid.	220,589		220,589		218,881		218,881		218,881		
	% Gross Area Built	43.1%		44.7%		59.7%		67.3%		62.9%		
	Since 1960	539,682		575,836		575,836		798,344		655,830		
Avg. Hours of Utilization per week: 7:30-5:30	Classroom	25.47		24.11		24.11		23.03		24.01		
	Teaching Lab	14.86		15.52		15.52		14.47		15.35		

Source: IR_Student, 20th day Fall 2010

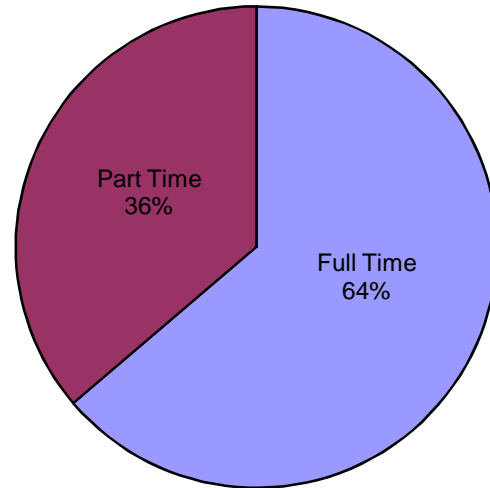
*Compiled by Kansas Board of Regents staff every two years

Student Demographics based on Headcount, Fall 2010

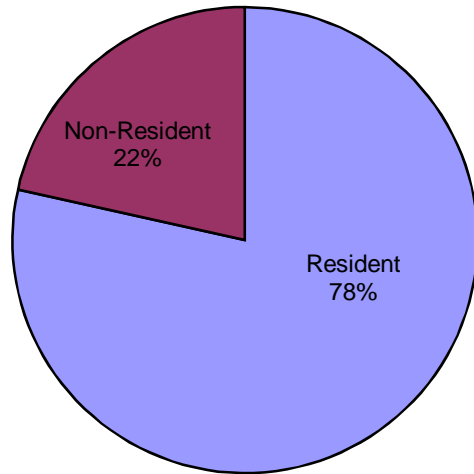
Enrollment by Level



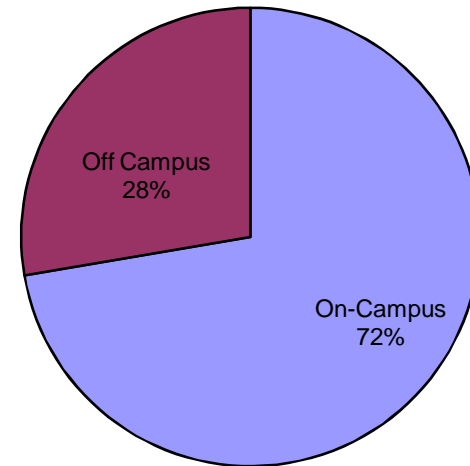
Enrollment Status



Resident/Non Resident Status

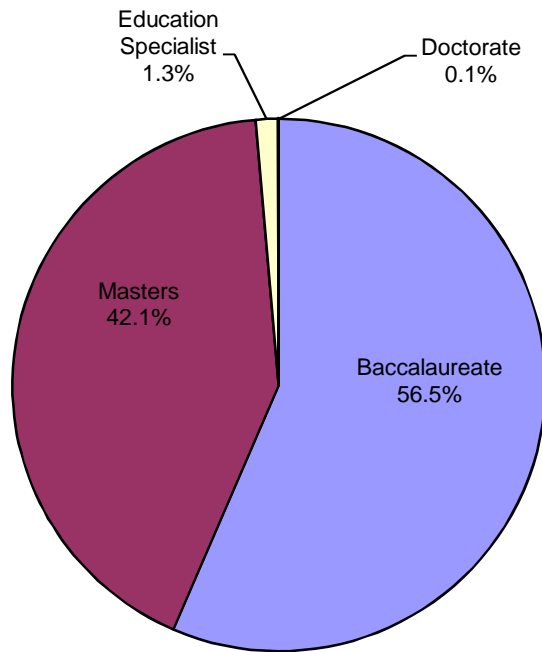


On- and Off-Campus Enrollment

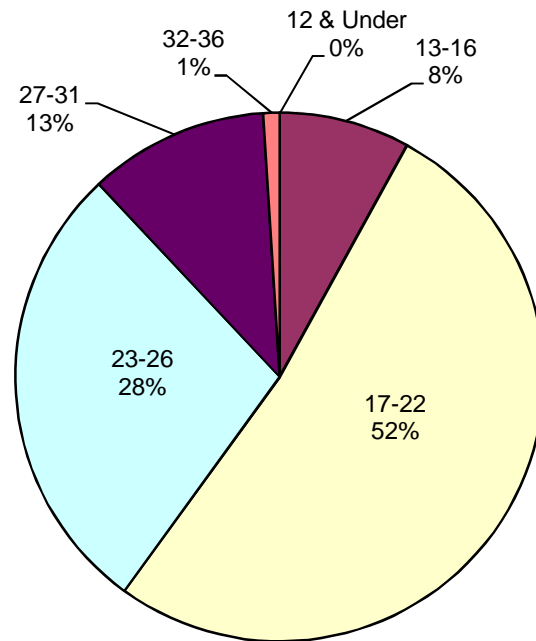


Student Demographics based on Headcount, Fall 2010

Degrees Awarded, FY 2010



ACT Scores of First-Time Freshman



Emporia State University Enrollment by Age* and Gender, Fall 2010

Table 1.2

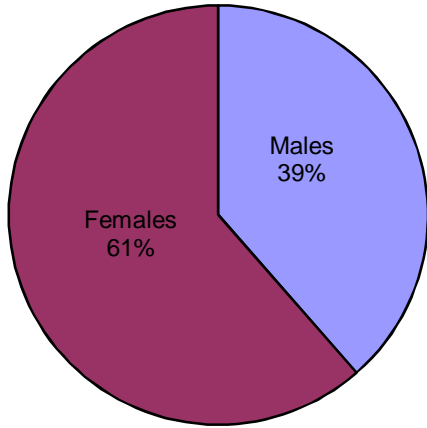
	Undergraduate Students						Graduate Students						All Students					
	Full-Time		Part-Time		Total		Full-Time		Part-Time		Total		Full-Time		Part-Time		Total All Students	
	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F
Under 18	4	9	3	20	7	29					0	0	4	9	3	20	7	29
18-19	338	692	16	33	354	725					0	0	338	692	16	33	354	725
20-21	460	798	27	48	487	846	2	5	1	1	3	6	462	803	28	49	490	852
22-24	373	461	50	53	423	514	40	100	45	150	85	250	413	561	95	203	508	764
25-29	141	127	36	27	177	154	60	60	143	386	203	446	201	187	179	413	380	600
30-34	27	63	13	15	40	78	15	32	122	200	137	232	42	95	135	215	177	310
35-39	23	34	15	33	38	67	9	13	62	135	71	148	32	47	77	168	109	215
40-49	11	33	16	17	27	50	10	19	69	249	79	268	21	52	85	266	106	318
50-64	5	15	3	20	8	35	6	5	53	138	59	143	11	20	56	158	67	178
65 and over			3		3	0			11	20	11	20	0	0	14	20	14	20
Age unknown	1		3		4	0		2	10	23	10	25	1	2	13	23	14	25
Total	1383	2232	185	266	1568	2498	142	236	516	1302	658	1538	1525	2468	701	1568	2226	4036
Average Age	22		31		23		28		35		34		23		34		27	

*Age computed as of the 20th day of classes

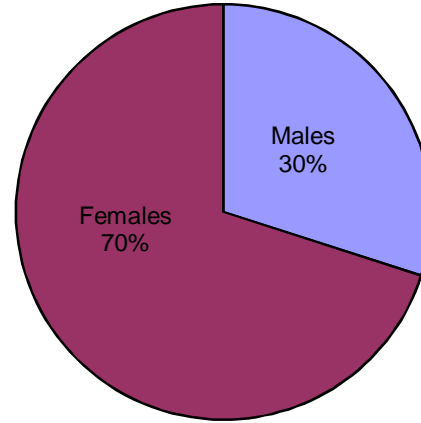
Source: IR_Student, 20th day Fall 2010

Student Demographics based on Headcount, Fall 2010

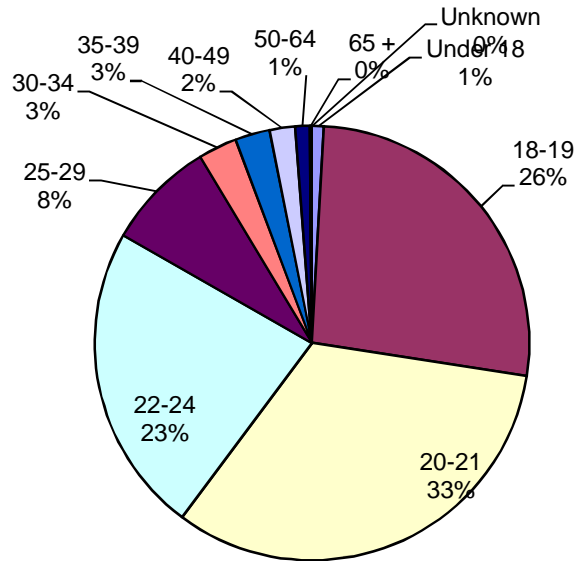
Undergraduate Enrollment by Gender



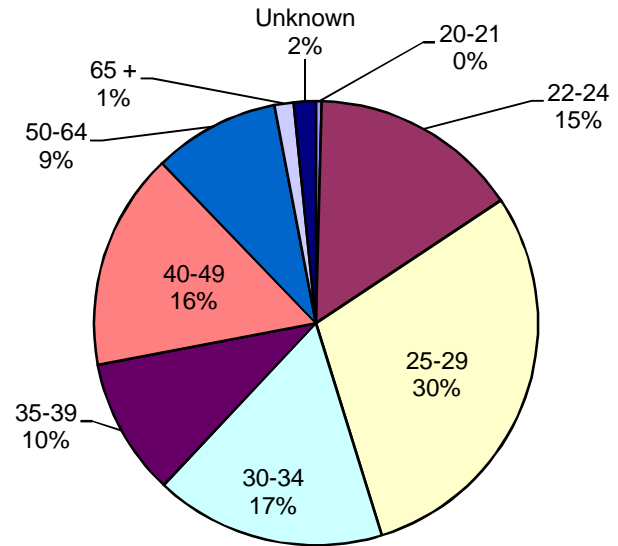
Graduate Enrollment by Gender



Undergraduate Enrollment by Age Range



Graduate Enrollment by Age Range



Emporia State University Student Headcount by Ethnicity, Fall 2010

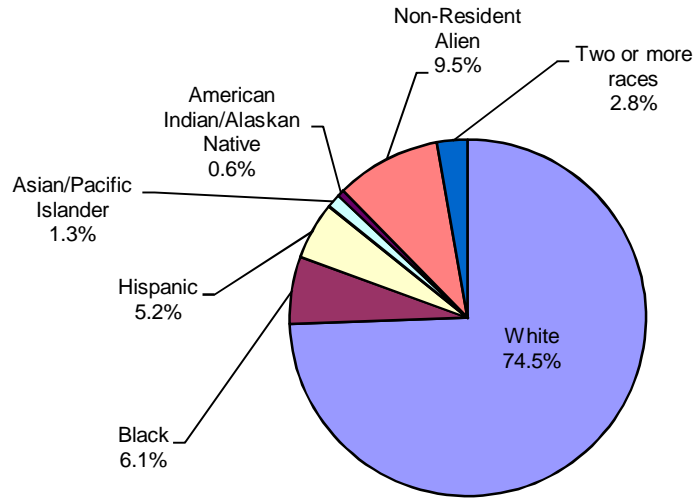
Table 1.3

ETHNICITY	Undergraduate				Graduate				Total	%
	Part-time	Full-time	Total	%	Part-time	Full-Time	Total	%		
White	279	2643	2922	71.9%	1497	221	1718	78.2%	4640	74.1%
Black	19	220	239	5.9%	33	9	42	1.9%	281	4.5%
Hispanic	21	184	205	5.0%	40	11	51	2.3%	256	4.1%
Asian/Pacific Islander	5	45	50	1.2%	34	6	40	1.8%	90	1.4%
American Indian/Alaskan Native	2	23	25	0.6%	6		6	0.3%	31	0.5%
Non-Resident Alien	78	295	373	9.2%	55	115	170	7.7%	543	8.7%
Two or more races	7	103	110	2.7%	8	4	12	0.5%	122	1.9%
Unknown	40	102	142	3.5%	145	12	157	7.1%	299	4.8%
Total	451	3615	4066	64.9%	1818	378	2196	100.0%	6262	100%

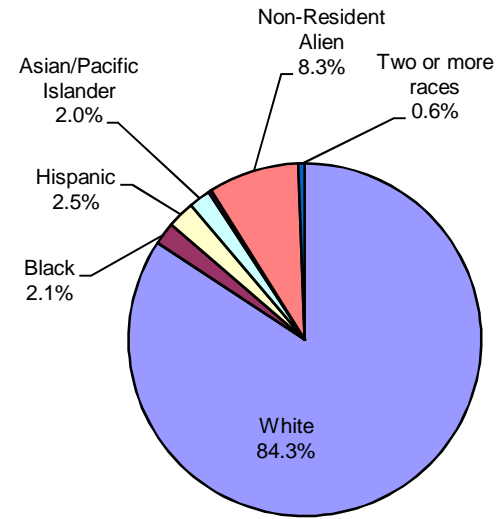
Source: IR_Student, 20th Day, Fall 2010

Student Ethnicity, Fall 2010

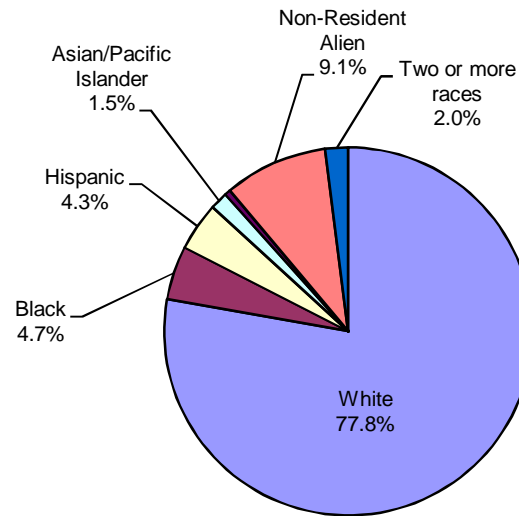
Undergraduates



Graduates



Total Enrollment



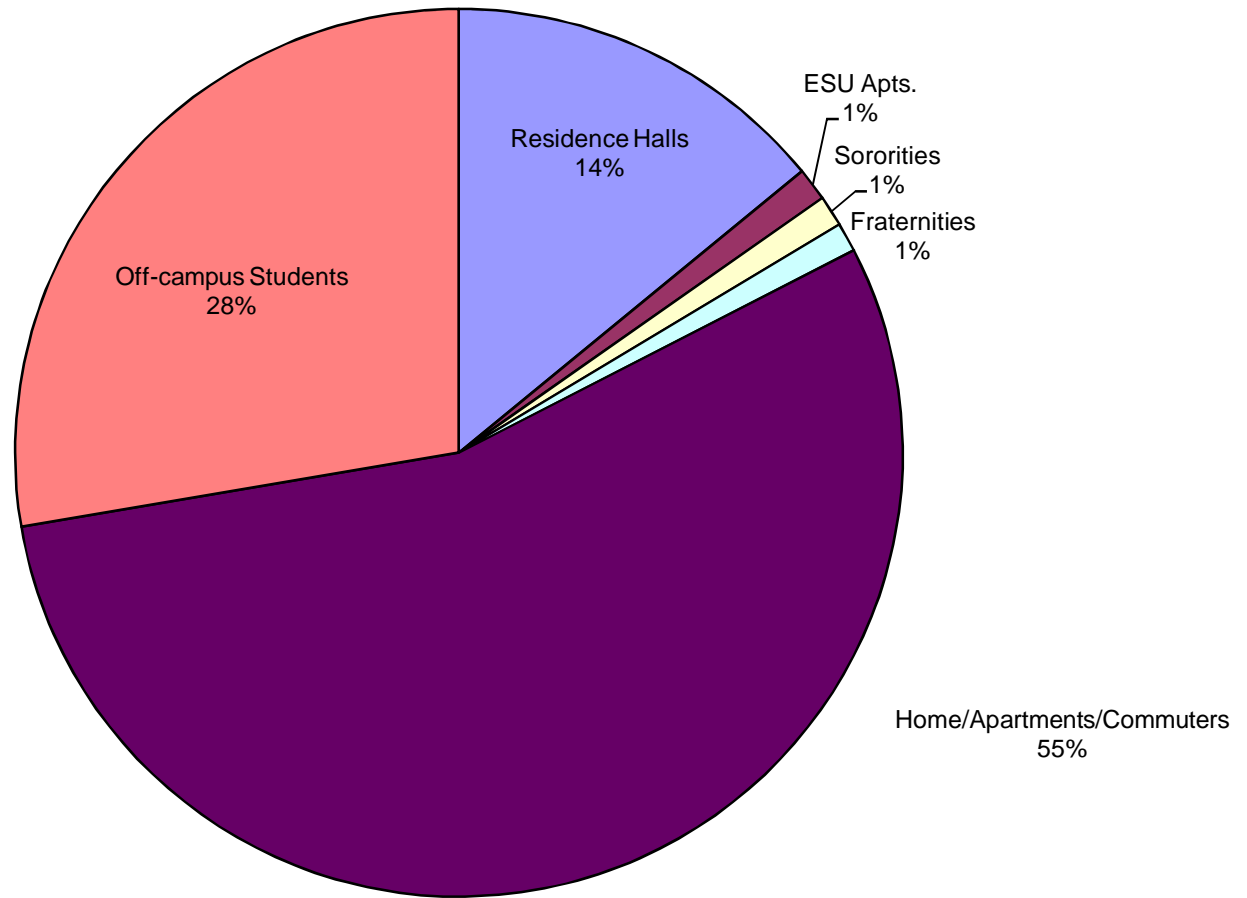
Emporia State University Student Headcount by Living Arrangement, Fall 2000 - Fall 2010

Table 1.4

Housing Type	Fall 2000	Fall 2001	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	5 Year % Change
Residence Halls												
Freshman	670	622	677	676	620	624	579	696	617	629	617	-0.5%
Sophomore	154	149	148	185	141	170	172	138	118	101	118	-16.3%
Junior	128	110	131	113	94	42	129	91	81	53	81	-13.8%
Senior	60	66	71	54	58	36	46	39	41	42	41	-29.3%
Graduate	15	20	10	9	14	16	49	8	23	11	23	64.3%
Total Residence Halls	1,027	967	1,037	1,037	927	888	975	972	880	836	880	-5.1%
Emporia State Apartments	110	110	123	124	126	120	120	115	76	66	76	-39.7%
Subtotal University Housing	1,137	1,077	1,160	1,161	1,053	1,008	1,095	1,087	956	902	956	-9.2%
Occupancy in University Housing as a % of On-Campus Enrollment	23.5%	22.1%	22.8%	23.2%	21.6%	20.9%	22.0%	22.4%	20.1%	19.8%	21.1%	-7.1%
Occupancy in University Housing as % of Total Enrollment	20.2%	18.5%	19.3%	18.5%	17.0%	16.0%	16.9%	17.1%	14.9%	14.3%	15.3%	-12.2%
Sororities	128	128	125	134	116	93	118	103	90	95	71	-22.4%
Fraternities	101	101	99	99	57	70	61	60	70	90	66	22.8%
Home/Apartment/Commuters	3,477	3,562	3,699	3,608	3,649	3,643	3,699	3,611	3,649	3,474	3,437	0.0%
Off Campus Students	773	955	922	1,276	1,319	1,474	1,500	1,493	1,639	1,753	1,732	24.3%
Total Enrollment	5,616	5,823	6,005	6,278	6,194	6,288	6,473	6,354	6,404	6,314	6,262	3.4%

Source: Annual Student Housing Report, ESU Office of Residential Life, Fall 20th Day Enrollment

Student Living Arrangements, Fall 2010



First Time Traditional Age Freshmen¹ by County, Fall 2001 - Fall 2010

Table 1.5

County	Fall 2001	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010
Allen	2	1	3	3	2		3		1	
Anderson	1	9	2	4	2	10	2	1	3	4
Atchison	2	2	2	2	3	1	6	8	1	2
Barber	3	5	3	1	2				1	2
Barton	5	6	3	3	11	3	2	5	2	1
Bourbon	1	3	3			2		1		2
Brown	1	1	2	2	2	2		1	6	
Butler	12	10	13	15	8	13	16	13	10	16
Chase	3	2	6	4	1	3	7	3	6	4
Chautauqua			1	1			1			
Cherokee						1				1
Clark									1	
Clay	1	1	5	6	2	1	4	4	3	8
Cloud	2				1				1	1
Coffey	15	10	19	17	19	19	20	20	16	20
Cowley	7	6	10	3	2	7	7	5	9	2
Crawford	1			1	1			1		1
Decatur		2	2	1		1				
Dickinson	13	11	13	13	11	12	14	8	6	3
Doniphan					1					1
Douglas	20	19	13	8	18	20	10	15	15	14
Edwards		2				1			1	1
Elk	4	2		1	4	1			1	1
Ellis					1	1			1	1
Ellsworth	1				2		2		4	1
Finney	3	3				3	1	1	2	
Ford	1	2	2		4	3		1		1
Franklin	20	20	23	17	8	7	16	5	8	10
Geary	2	5	10	2	2	5	3	3	6	3
Gove					1	1				
Graham		2	1				1			
Grant	1		1		3					
Gray					1	2				
Greeley	1									
Greenwood	8	7	6	2	5	8	7	10	6	4
Hamilton			2		1		1	1		1
Harper				2		1		2		1
Harvey	8	15	15	9	13	10	16	19	9	2
Haskell	1	1	2	1	1			1		
Hodgeman									1	

County	Fall 2000	Fall 2001	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010
Jackson	3	3	11	7	3	4	5	4	3	1	4
Jefferson	2	2	20	9	15	9	6	6	7	5	4
Jewell	2										
Johnson	63	62	70	84	84	91	84	96	74	73	78
Kearney							1		1	1	
Kingman	5	2	1	4	5	7	4		1		1
Kiowa	2	1	1			1	1				
Labette	8	9	4		3	3		2	2		
Lane		2			1				1		
Leavenworth	15	9	10	11	10	16	7	15	10	17	9
Lincoln	1				3	1	1				
Linn	2	4	3	1	2	2	1		1	2	1
Logan			1				1				
Lyon	115	126	144	129	131	130	133	120	126	140	118
McPherson	10	13	8	6	8	7	13	10	4	2	6
Marion	12	10	5	7	5	7	9	5	5	1	3
Marshall	10	10	9	11	4	5	6	5	3	1	2
Meade			1	1	1			1		1	
Miami	33	10	19	19	10	11	9	10	6	5	15
Mitchell				2	1		2	3			1
Montgomery		2	1	4	1	5		3	1	2	2
Morris	9	10	4	3	2	4	10	11	7	3	5
Morton	1					1	1				
Nemaha	5	4	4	6	8	5	2	5	3	2	2
Neosho	8	4	5	8	3	4		1	1	2	2
Ness	2		1	2	1	1					
Norton					3		1	1			
Osage	19	22	20	16	8	10	15	17	10	13	14
Osborne											1
Ottawa		3	1		1		1	2	3		1
Pawnee	1	1			1	1	1			2	2
Phillips	1	1									
Pottawatomie	13	6	7	1	8	12	17	7	4	3	2
Pratt	1	3	3	4	2						
Rawlins											
Reno	4	7	9	5	2	8	5	4	2	4	2
Republic		1	1								
Rice	2	1	2	2	1	5	3	1	2		1
Riley	5	8	10	4	7	7	6	8	4	6	4
Rooks						1	1				

¹Includes only first-time freshman under the age of 20.

First Time Traditional Age Freshmen¹ by County, Fall 2001 - Fall 2010

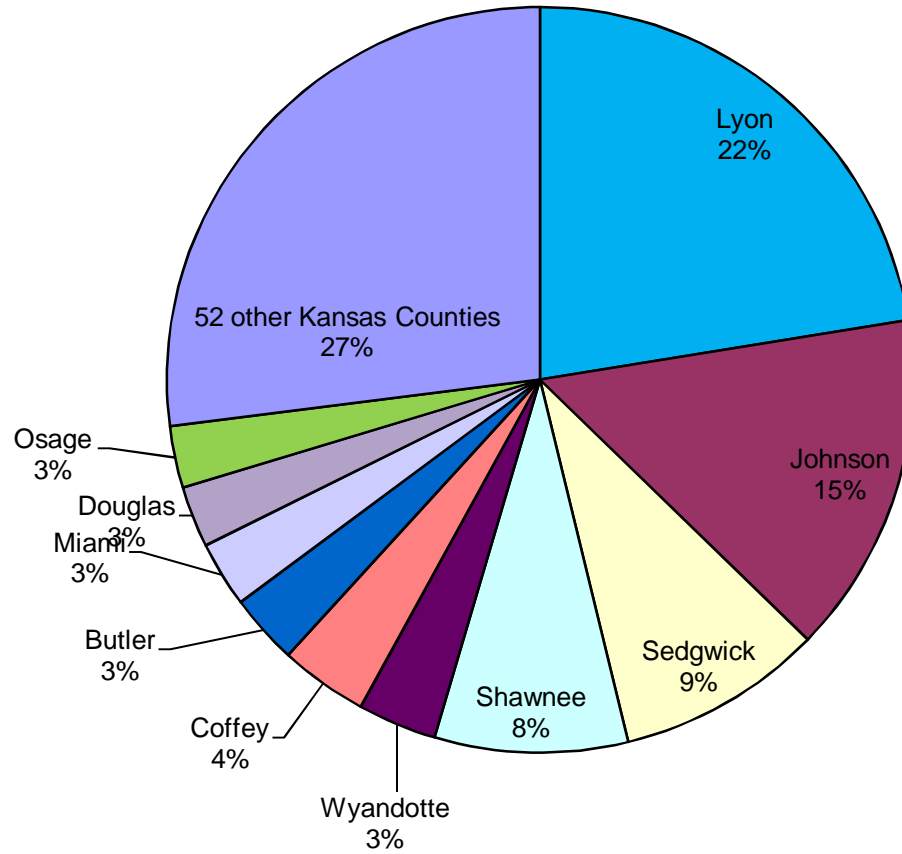
County	Fall 2001	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010
Rush		1	1	5	2	1		1	1	3
Russell		1					1			
Saline	3	8	4	3	7	10	4	6	8	4
Scott	1	6		2	3		1	1		1
Sedgwick	62	65	70	59	74	55	61	74	53	47
Seward	3	1		2	1	1		1	1	4
Shawnee	51	60	53	39	27	42	38	22	36	44
Sheridan			1							
Sherman	1			1		3	1			
Smith		1		1	1		1	1		
Stafford		2	1		1	1	1			
Stanton										
Stevens	1	1	1	1			1	1		
Sumner	7	4	12	12	12	5	11	5	14	4
Thomas							1			
Wabaunsee	3	10	4	3		4	2	3	3	9
Wallace			1							
Washington	2	2	1	1	1	1	1		1	
Wichita					1		1	1		1
Wilson	4	2	7	5	3	1	1	2	11	3
Woodson	1	4	2		1		1	2		
Wyandotte	18	18	23	8	6	12	16	19	12	18
Subtotal - Kansas	624	698	685	587	622	620	618	548	546	526
Missouri	4	12	24	26	17	20	26	27	21	18
Nebraska	2	2	13	9	10	11	10	5	4	2
Oklahoma	2	2	10	14	8	8	12	19	8	3
Texas	3	2	1	9	1	6	9	11	18	20
Colorado	4	4	3	5	6	7	2		1	4
Other Out of State	13	9	6	4	8	5	5	2	2	6
International		11	4	6	9	20	9	17	9	12
Total	652	740	746	660	681	697	691	629	609	591
11 Neighboring Counties ²	222	247	227	199	194	219	212	191	204	204

Source: ESU report to KS Board of Regents on First Time Freshmen

²Anderson, Chase, Coffey, Elk, Franklin, Greenwood, Lyon, Miami, Morris, Osage, Wabaunsee

¹Includes only first-time freshman under the age of 20.

First Time Traditional Age Freshmen* by Home County, Fall 2010



*Represents First-time Freshman under the age of 20

Emporia State University

First Time Freshman* by County Fall 2010

Cheyenne	Rawlins	Decatur	Norton	Phillips	Smith	Jewell	Republic	Washington	2	2	Brown	Doniphan	
					1	1	1	8	4	2	2	1	
Sherman	Thomas	Sheridan	Graham	Rooks	Osborne	Mitchell	Cloud	Clay	4	4	4	Atchison	Leavenworth
				1			1		3	9	44	4	9
Wallace	Logan	Gove	Trego	Ellis	Russell	Lincoln	Ottawa	3	3	3	Shawnee	14	78
						1	4	4	5	9	14	14	18
Greeley	1	1	Lane	Ness	Rush	Ellsworth	Saline	Dickinson	Morris	118	Osage	10	15
						1	6	3	4	4	20	4	1
					Pawnee	Rice	McPherson	Marion	Chase	Lyon	Coffey	Anderson	Linn
1					2								
Hamilton	Kearny	Finney		Hodgeman	1	2	2	Harvey		4			2
				1	Edwards	Stafford	Reno		16	4	Woodson	Allen	Bourbon
			Gray	Ford			1	47	16	Greenwood	3	2	1
Stanton	Grant	Haskell			Kiowa	Pratt	Kingman	Sedgwick	Butler	1	Wilson	Neosho	Crawford
		4								Elk			
Morton	Stevens	Seward	Meade	Clark	Comanche	Barber	Harper	4	2		2		1
						2	1	Sumner	Cowley	Chautauqua	Montgomery	Labette	Cherokee

*Includes only first time freshman under the age of 20

Emporia State University

Students* by Kansas County of Permanent Residence Fall 2010

1 Cheyenne		4 Decatur	1 Norton	1 Phillips	1 Smith			2 Republic	11 Washington	26 Marshall	17 Nemaha	13 Brown	Doniphan 7		
2 Sherman	2 Thomas	1 Sheridan	2 Graham	2 Rooks	2 Osborne	2 Mitchell	6 Cloud	18 Clay	44 Pottawatomie	32 Jackson	33 Atchison	21 Atchison	Leavenworth 97		
	1 Logan	2 Gove	1 Trego	7 Ellis	2 Russell		3 Ottawa	44 Dickinson	37 Geary	27 Wabaunsee	291 Shawnee	48 Jefferson	143 Douglas	875 Johnson	140
1 Greeley	3 Wichita	10 Scott			7 Rush	19 Barton	8 Ellsworth	53 Saline	44 Dickinson	28 Morris	1349 Lyon	89 Osage	70 Franklin	77 Miami	
6 Hamilton	3 Kearny	27 Finney		1 Hodgeman		9 Pawnee	7 Rice	39 McPherson	26 Marion	30 Chase	109 Coffey	34 Anderson	15 Linn		
			5 Gray	18 Ford	2 Edwards	4 Stafford	39 Reno	61 Harvey	389 Sedgwick	125 Butler	43 Greenwood	13 Woodson	27 Allen	12 Bourbon	
1 Stanton	6 Grant				5 Kiowa	5 Pratt	7 Kingman				10 Elk	25 Wilson	20 Neosho	7 Crawford	
3 Morton	4 Stevens	14 Seward	8 Meade			7 Barber	4 Harper	44 Sumner	41 Cowley		4 Chautauqua	18 Montgomery	14 Labette	6 Cherokee	

*Does not include all students. Fall 2010 Enrollment = 6262

Source: IR_Student

**Emporia State University Undergraduate Students by High School of
Graduation
Top 23 High Schools, Fall 2010**

Table 1.6

High School	Freshmen	Sophomore	Junior	Senior	Total
Emporia High School	132	90	80	110	412
Northern Heights High	16	17	7	19	59
Olathe South High School	10	17	18	22	67
Burlington High School	4	7	17	19	47
Shawnee Mission North High	9	9	5	20	43
Olpe High School	11	14	5	8	38
Olathe North High School	7	5	8	20	40
Gardner High School	6	9	9	15	39
Seaman High School	13	7	8	9	37
Newton High School	6	16	3	12	37
Shawnee Heights High School	11	6	6	11	34
Osage City High School	5	12	5	12	34
Hartford High School	7	9	6	10	32
Lawrence High School	3	2	12	14	31
Derby High School	7	7	5	9	28
Paola High School	6	3	7	12	28
Lebo High School	4	10	2	9	25
Shawnee Mission West High	4	5	1	17	27
Goddard High School	7	3	9	8	27
Olathe East High School	4	3	8	11	26
Topeka High School	13	3	6	3	25
Madison High School	7	7	5	4	23
Chase County High School	7	8	6	3	24

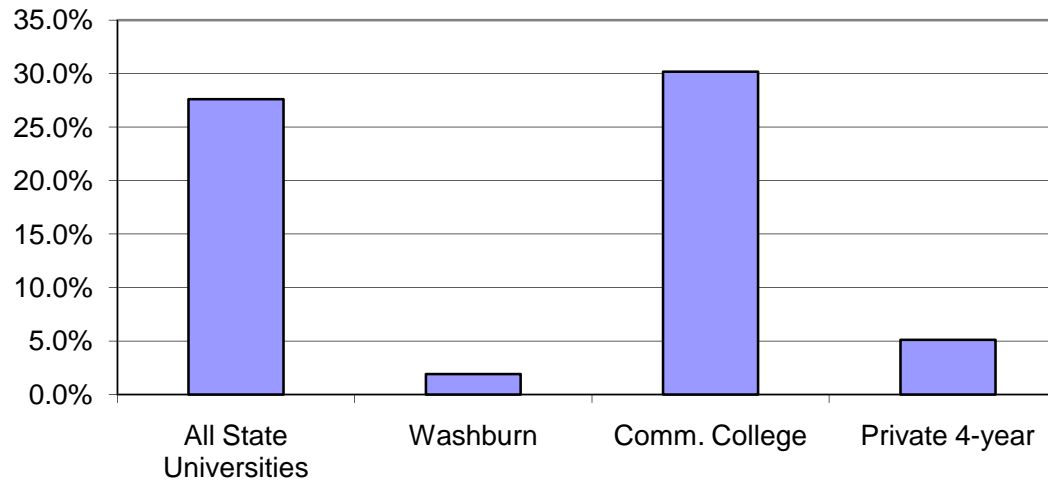
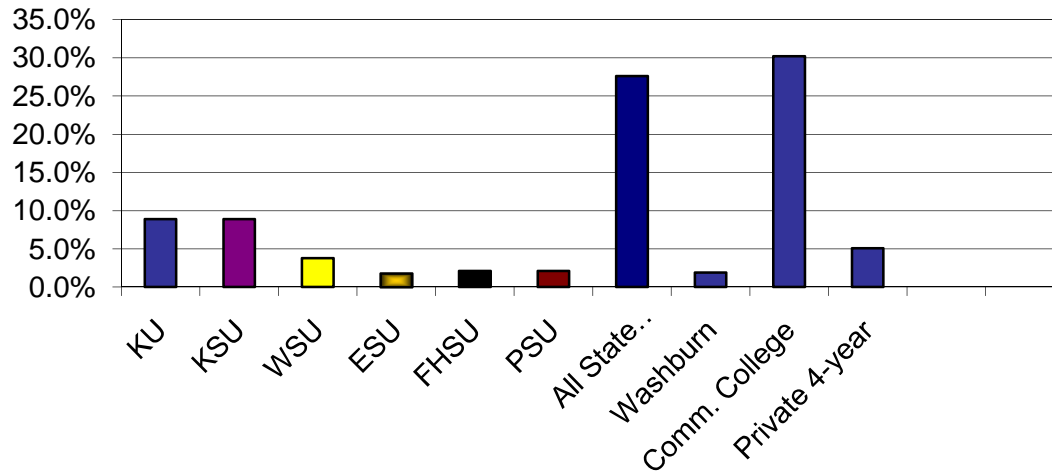
**Market Share of Public High School Graduates
Kansas First Time Freshmen**

Table 1.7

Fall	Subtotal State							Private		Total	
	KU	KSU	WSU	ESU	FHSU	PSU	Universities	Washburn	Comm. Coll.		Four Year
1988	8.7%	9.6%	4.1%	2.4%	2.0%	1.5%	28.4%	1.8%	27.3%	4.3%	61.9%
1989	8.4%	10.3%	4.9%	2.5%	2.3%	1.5%	29.9%	1.7%	27.6%	3.4%	62.6%
1990	8.3%	9.6%	4.4%	2.2%	2.5%	1.8%	28.8%	1.5%	28.2%	3.8%	62.3%
1991	8.2%	9.6%	3.7%	2.5%	1.7%	1.8%	27.5%	1.5%	30.5%	4.0%	63.5%
1992	8.9%	9.9%	3.2%	2.2%	2.8%	2.1%	29.1%	1.6%	30.8%	3.8%	65.2%
1993	8.9%	9.8%	2.9%	2.4%	2.5%	2.4%	29.0%	1.5%	31.6%	4.0%	66.1%
1994	7.9%	10.0%	2.8%	2.3%	2.6%	2.1%	27.7%	1.4%	32.4%	4.7%	66.1%
1995	8.7%	10.1%	2.5%	2.4%	2.6%	2.4%	28.8%	1.3%	34.5%	5.7%	70.3%
1996	9.3%	9.6%	2.4%	2.2%	2.7%	2.3%	28.6%	1.4%	33.9%	5.5%	69.3%
1997	9.8%	10.0%	3.3%	2.2%	2.8%	2.3%	30.4%	1.2%	31.5%	5.9%	68.9%
1998	9.3%	10.2%	3.9%	2.3%	2.7%	2.1%	30.4%	1.1%	29.6%	3.6%	64.7%
1999	9.2%	10.4%	3.6%	2.6%	2.6%	2.5%	30.9%	1.0%	28.8%	5.1%	65.8%
2000	9.8%	10.6%	3.5%	2.4%	2.3%	2.1%	30.6%	1.2%	29.6%	4.3%	65.6%
2001	9.6%	10.0%	3.3%	2.2%	2.2%	2.1%	29.4%	1.1%	29.5%	4.3%	64.4%
2002	9.3%	9.8%	3.2%	2.4%	2.5%	2.1%	29.4%	1.4%	24.5%	4.4%	59.7%
2003	9.5%	9.5%	3.1%	2.3%	2.5%	2.0%	28.8%	2.3%	26.7%	4.3%	62.1%
2004	9.7%	9.5%	3.0%	2.0%	2.2%	2.1%	28.4%	2.4%	27.8%	4.8%	63.4%
2005	9.8%	8.8%	3.3%	2.1%	2.2%	2.3%	28.4%	2.2%	27.4%	4.5%	62.5%
2006	9.9%	9.0%	3.4%	2.1%	2.0%	2.3%	28.6%	2.2%	28.8%	5.0%	64.6%
2007	9.6%	9.1%	3.6%	2.1%	2.1%	2.3%	28.8%	2.0%	27.7%	4.4%	62.8%
2008	10.1%	9.2%	3.7%	1.8%	2.0%	2.3%	29.0%	1.9%	26.8%	4.9%	62.6%
2009	8.9%	8.9%	3.8%	1.8%	2.1%	2.1%	27.6%	1.9%	30.2%	5.1%	64.9%

Source: KHEER First Time Freshman; Kansas Dept. of Education report on number of high school graduates

Market Share of Total Graduates, Kansas First Time Freshmen, Fall 2009

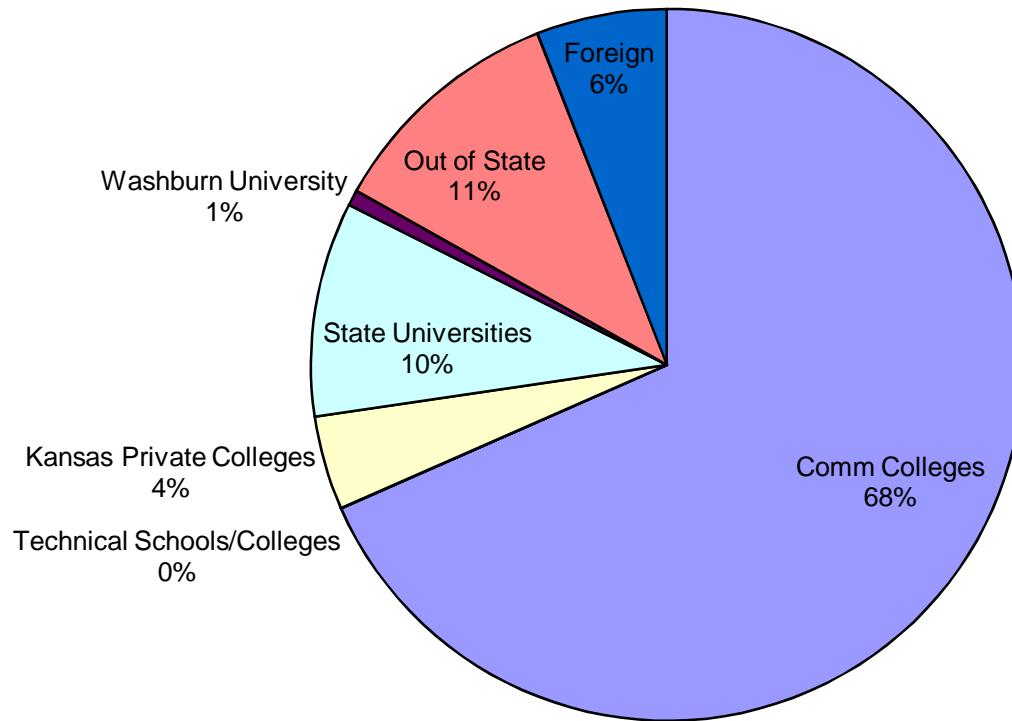


**Summary of Undergraduate Transfers to Emporia State University
by Institution of Last Attendance, Fall 2000 - Fall 2010**

Table 1.8

		Fall 2000	Fall 2001	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	1 Yr % Change
Community Colleges	Allen County CC	33	43	50	27	28	20	33	34	28	39	36	-7.7%
	Barton County CC	12	12	17	10	5	14	16	10	6	12	4	-66.7%
	Butler County CC	37	34	45	40	47	40	44	40	39	42	42	0.0%
	Cloud County CC	9	14	14	11	9	14	10	13	11	5	7	40.0%
	Coffeyville CC	10	9	14	5	11	10	10	9	6	6	4	-33.3%
	Colby CC	7	6	9	8	6	7	4	5	5	1	3	200.0%
	Cowley County CC	18	25	16	17	21	13	21	22	12	20	20	0.0%
	Dodge City CC	5	3	4	2	0	2	4	9	4	3	1	-66.7%
	Flint Hills Tech College						3	0	0	3	6	12	100.0%
	Fort Scott CC	11	14	10	8	10	6	10	11	9	10	14	40.0%
	Garden City CC	4	13	8	4	6	5	5	7	3	5	1	-80.0%
	Highland CC	17	18	19	18	10	15	11	23	18	10	16	60.0%
	Hutchinson CC	19	12	13	17	16	21	17	16	12	20	8	-60.0%
	Independence CC	11	11	11	11	7	7	4	3	4	9	6	-33.3%
	Johnson County CC	59	64	42	67	91	81	63	68	52	70	65	-7.1%
	Kansas City CC	10	16	15	23	31	12	23	14	21	18	19	5.6%
	Kaw Valley Vo-Tech	0	0	0	0	0	0	1	0	0	0	0	
	Labette County CC	5	3	5	0	4	1	2	0	4	2	6	200.0%
	Neosho County CC	19	10	11	16	10	6	13	8	9	16	8	-50.0%
	North Central KS Tech College											2	
Pratt County CC	5	9	9	13	6	7	10	1	5	6	9	50.0%	
Seward County CC	2	2	6	5	4	5	3	4	0	1	5	400.0%	
Subtotal Community Colleges		293	318	318	302	322	289	304	297	251	301	288	-4.3%
Kansas Private Colleges		18	20	19	11	21	16	24	13	11	19	18	-5.3%
State Universities	University of Kansas	22	10	11	12	22	15	14	8	17	6	15	150.0%
	Kansas State University	10	13	26	23	28	16	17	11	17	13	9	-30.8%
	Wichita State University	5	10	8	4	7	6	4	1	6	8	9	12.5%
	Pittsburg State University	1	3	5	4	7	2	7	4	2	5	5	0.0%
	Fort Hays State University	7	2	5	2	6	8	3	5	0	1	3	200.0%
	KSU - Salina	0	0	0	2	0	0	2	0	0			
Subtotal State Universities		45	38	55	47	70	47	47	29	42	33	41	24.2%
Washburn University		5	7	5	9	5	8	5	5	5	4	3	-25.0%
Out of State Colleges	Missouri	12	6	9	6	12	18	15	11	10	16	11	-31.3%
	Oklahoma	2	7	7	8	6	3	7	3	5	9	3	-66.7%
	Texas	7	4	7	1	8	4	8	9	2	8	8	0.0%
	Nebraska	4	5	2	4	3	2	5	4	6	6	3	-50.0%
	Colorado	1	1	3	4	2	3	3	1	2	2	1	-50.0%
	Other Out of State	26	26	28	31	24	25	21	33	22	31	20	-35.5%
	Foreign	6	12	23	5	8	11	53	33	29	48	25	-47.9%
	Other	0	3	0	0	0	0	0	0	2	1		-100.0%
Subtotal Out of State/Foreign Colleges		58	64	79	59	63	66	112	94	78	121	71	-41.3%
Total Transfers		419	447	476	428	481	426	492	438	387	478	421	-11.9%

**Emporia State University Undergraduate Transfer Students by Institution
of Last Attendance, Fall 2010**

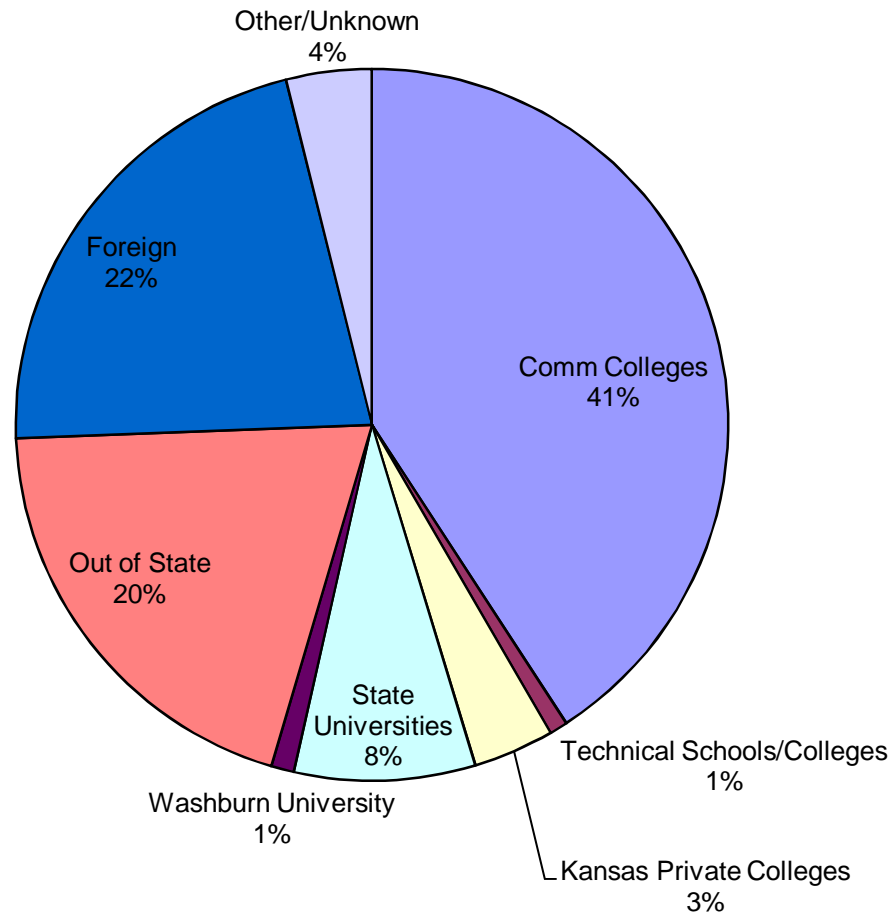


**Summary of Undergraduate Transfers to State Universities
by Institution of Last Attendance, Fall 2009**

Table 1.9

Colleges		KU	KSU	WSU	ESU	PSU	FHSU	Total	% of Total
Community Colleges	Allen County CC	17	33	5	39	27	10	131	
	Barton County CC	16	52	25	12	4	42	151	
	Butler County CC	50	54	280	42	13	24	463	
	Cloud County CC	8	57	9	5	0	20	99	
	Coffeyville CC	15	9	10	6	24	3	67	
	Colby CC	8	13	2	1	18	58	100	
	Cowley County CC	16	9	154	20	0	19	218	
	Dodge City CC	6	22	17	3	0	42	90	
	Fort Scott CC	6	14	1	10	58	1	90	
	Garden City CC	12	32	20	5	3	46	118	
	Highland CC	18	56	7	10	5	15	111	
	Hutchinson CC	38	86	98	20	10	36	288	
	Independence CC	9	10	4	9	21	3	56	
	Johnson County CC	476	106	16	70	43	24	735	
	Kansas City CC	77	21	5	18	3	7	131	
	Labette County CC	4	6	9	2	39	8	68	
Neosho County CC	7	7	1	16	24	3	58		
Pratt County CC	1	31	31	6	1	29	99		
Seward County CC	6	20	16	1	0	18	61		
Subtotal Community Colleges		790	638	710	295	293	408	3,134	40.8%
Technical Schools/Colleges		1	10	36	6	1	9	63	0.8%
Kansas Private Colleges		41	70	116	18	6	31	282	3.7%
State Universities	University of Kansas		38	61	6	6	19	130	1.7%
	Kansas State University	59		52	13	7	36	167	2.2%
	Wichita State University	39	38		8	8	26	119	1.5%
	Emporia State University	23	24	25		2	10	84	1.1%
	Pittsburg State University	28	10	12	5		9	64	0.8%
	Fort Hays State University	13	35	16	1	2		67	0.9%
	KSU - Salina							0	0.0%
Subtotal State Universities		162	145	166	33	25	100	631	8.2%
	Washburn University	30	23	9	4	2	13	81	1.1%
	Out of State	361	403	239	72	151	297	1,523	19.8%
	Foreign	35	59	47	48	13	1,464	1,666	21.7%
	Other	9	4	3	1		6	23	0.3%
	Unknown	5	120	53	1	97		276	3.6%
Total Transfers		1,434	1,472	1,379	478	588	2,328	7,679	

Undergraduate Transfers to State Universities by Institution of Last Attendance, Fall 2009



Emporia State University Students by First Major, Second Major, and Minor, Fall 2010

Table 1.10

School/Department/Major		First Major			Additional Major(s)			First Minor			Total			
		Undergrad	Grad	Total	Undergrad	Grad	Total	Undergrad	Grad	Total	Undergrad	Grad	Total	
School of Business	Accounting & Information Systems													
	Accounting	131		131	7		7	7		7	145		145	
	Information Systems	40		40	1		1	6		6	47		47	
	Department Total	171		171	8		8	13		13	192		192	
	Business Education & Administration													
	Business Administration	120	142	262	20	1	21				140	143	283	
	Business Education	19	24	43	1		1				20	24	44	
	Business Minor							9		9	9		9	
	Business/Pre	303		303	7		7	2		2	312		312	
	Finance	7		7							7		7	
	Management	71		71	3		3				74		74	
	Marketing	27		27	2		2	6		6	35		35	
	Department Total	547	166	713	33	1	34	17		17	597	167	764	
School of Business Total	718	166	884	41	1	42	30		30	789	167	956		
SLIM	School of Library & Information Management													
	Library & Information Mgt (Ph.D.)		17	17		1	1				18		18	
	Library Science (MLS)		341	341		1	1				342		342	
	School of Library & Information Management Total		358	358		2	2				360		360	
The Teachers College	Early Childhood/Elementary Teacher Education													
	Early Childhood Education		56	56							56		56	
	Elementary Education	667		667	5		5			672		672		
	Master Teacher		83	83							83		83	
	Department Total	667	139	806	5		5			672	139	811		
	Health, Physical Education & Recreation													
	Athletic Training	42		42	12		12				54		54	
	Coaching							52		52	52		52	
	Health Education	1		1	19		19	4		4	24		24	
	Health Promotion	72		72	2		2				74		74	
	Health, Phys. Educ., & Recre		176	176								176	176	
Physical Education	121		121	9		9	3		3	133		133		
Recreation	46		46				5		5	51		51		
Department Total	282	176	458	42		42	64		64	388	176	564		

Emporia State University Students by First Major, Second Major, and Minor, Fall 2010

Table 1.10

School/Department/Major		First Major			Additional Major(s)			First Minor			Total		
		Undergrad	Grad	Total	Undergrad	Grad	Total	Undergrad	Grad	Total	Undergrad	Grad	Total
The Teachers College	Instructional Design & Technology												
	Instructional Design/Technol		117	117		2	2					119	119
	Department Total		117	117		2	2					119	119
	Department of Psychology, Art Therapy, Rehabilitation, & Mental Health Counseling												
	Art Therapy		24	24								24	24
	Clinical Psychology		30	30								30	30
	Mental Health Counseling		25	25		3	3					28	28
	Psychology	131	25	156	15		15	13		13	159	25	184
	Rehabilitation Counseling		23	23								23	23
	Rehabilitation Services Educ	48		48	3		3	2		2	53		53
	School Psychology		21	21		1	1					22	22
	Department Total	179	148	327	18	4	22	15		15	212	152	364
	School Leadership/Middle & Secondary Teacher Education												
	Curriculum & Instruction		113	113		10	10					123	123
	Educational Administration		120	120		13	13					133	133
	Instructional Leadership		5	5								5	5
	Teaching		3	3								3	3
Teacher Education (Cert Lic)		144	144		4	4					148	148	
Department Total		385	385		27	27					412	412	
Department of Special Education & School Counseling													
Leadership Minor							12		12	12		12	
School Counseling		89	89		3	3					92	92	
Special Education		186	186		2	2					188	188	
Department Total		275	275		5	5	12		12	12	280	292	
The Teachers College Total	1128	1240	2368	65	38	103	91		91	1284	1278	2562	
Liberal Arts & Sciences	Art												
	Art	161		161	17		17	9		9	187	187	
	Art History Minor							9		9	9	9	
	Department Total	161		161	17		17	18		18	196	196	
	Biological Sciences												
	*Biochemistry & Molecular Bio.	20		20	3		3				23	23	
Biology	241	33	274	17		17	3		3	261	33	294	
Department Total	261	33	294	20		20	3		3	284	33	317	

Emporia State University Students by First Major, Second Major, and Minor, Fall 2010

Table 1.10

School/Department/Major	First Major			Additional Major(s)			First Minor			Total		
	Undergrad	Grad	Total	Undergrad	Grad	Total	Undergrad	Grad	Total	Undergrad	Grad	Total
Communication & Theatre												
Communication	101		101	3		3	3		3	107		107
Speech Communication	22		22	6		6				28		28
Theatre	38		38	4		4	17		17	59		59
Department Total	161		161	13		13	20		20	194		194
English, Modern Languages & Journalism												
Creative Writing Minor							23		23	23		23
English	157	16	173	14	2	16	4		4	175	18	193
Journalism				1		1	8		8	9		9
Ethnic/Gender Studies Minor							11		11	11		11
East Asian Studies Minor												
Latin American Studies Minor							1		1	1		1
Modern Language	29		29	24		24	25		25	78		78
Teaching English/Other Speakers		26	26		1	1					27	27
Department Total	186	42	228	39	3	42	72		72	297	45	342
Information Resource Studies												
Information Resource Studies	31		31	1		1				32		32
Department Total	31		31	1		1				32		32
Integrated Studies												
Integrated Studies (BIS)	70		70							70		70
Department Total	70		70							70		70
Mathematics, Computer Science &												
Computer Science	47		47	9		9	1		1	57		57
Data Security	1		1							1		1
Economics	26		26	4		4	1		1	31		31
Mathematics	87	22	109	10		10	3		3	100	22	122
Department Total	161	22	183	23		23	5		5	189	22	211
Music												
Music	44	14	58	6		6	10		10	60	14	74
Music Education	47		47	5		5				52		52
Department Total	91	14	105	11		11	10		10	112	14	126
Nursing												
Nursing	116		116	1		1				117		117
Nursing (Pre)	137		137	2		2				139		139
Department Total	253		253	3		3				256		256
Physical Sciences												
*Biochemistry & Molecular Bio.	20		20	3		3				23		23
Chemistry	42		42	4		4	2		2	48		48
Earth Science	35		35	5		5				40		40
Geospatial Analysis							1		1	1		1

Liberal Arts & Sciences

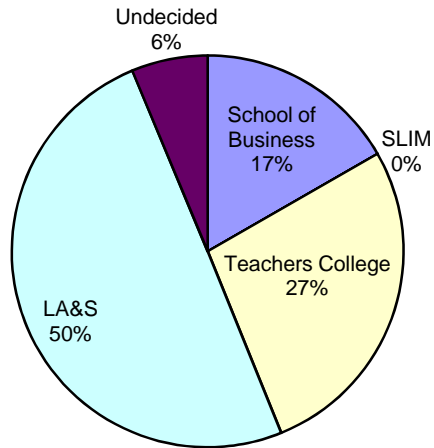
Emporia State University Students by First Major, Second Major, and Minor, Fall 2010

Table 1.10

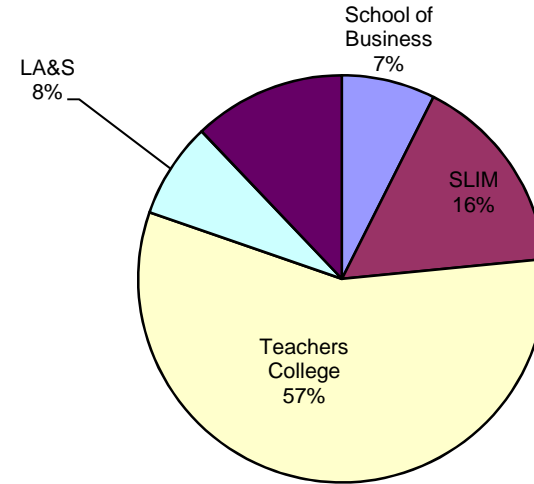
School/Department/Major		First Major			Additional Major(s)			First Minor			Total		
		Undergrad	Grad	Total	Undergrad	Grad	Total	Undergrad	Grad	Total	Undergrad	Grad	Total
Liberal Arts & Sciences	Physical Science	44	29	73	23	1	24	2		2	69	30	99
	Physics	11		11	7		7	1		1	19		19
	Department Total	152	29	181	42	1	43	6		6	200	30	230
	Sociology, Anthropology, & Crime & Delinquency Studies												
	Anthropology							5		5	5		5
	Crime & Delinquency Studies	76		76	7		7	10		10	93		93
	Palentology Minor							3		3	3		3
	Sociology	120		120	7		7	16		16	143		143
	Sociology/Anthropology Minor							2		2	2		2
	Department Total	196		196	14		14	36		36	246		246
	Social Sciences												
	Geography Minor							2		2	2		2
	History	36	17	53	3	1	4	41		41	80	18	98
	National Security Minor							1		1	1		1
	Philosophy Minor							5		5	5		5
	Political Science	32		32	2		2	5		5	39		39
	Public Affairs Minor							3		3	3		3
	Social Sciences	152	9	161	19		19	1		1	172	9	181
	Department Total	220	26	246	24	1	25	58		58	302	27	329
	Liberal Arts & Sciences Total	1923	166	2089	204	5	209	228		228	2355	171	2526
Undecided	297	266	563		6	6				297	272	569	
University Total	4066	2196	6262	310	52	362	349		349	4725	2248	6973	

*BMB included in department totals for both Biology and Physical Sciences, but is not duplicated in the totals for Liberal Arts and Sciences or the University.

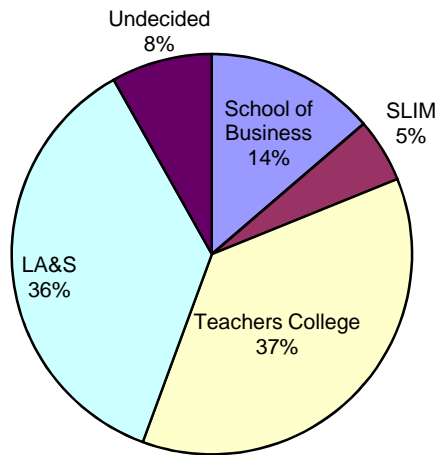
Undergraduate Majors and Minors, Fall 2010



Graduate Majors and Minors, Fall 2010



Total Majors and Minors, Fall 2010



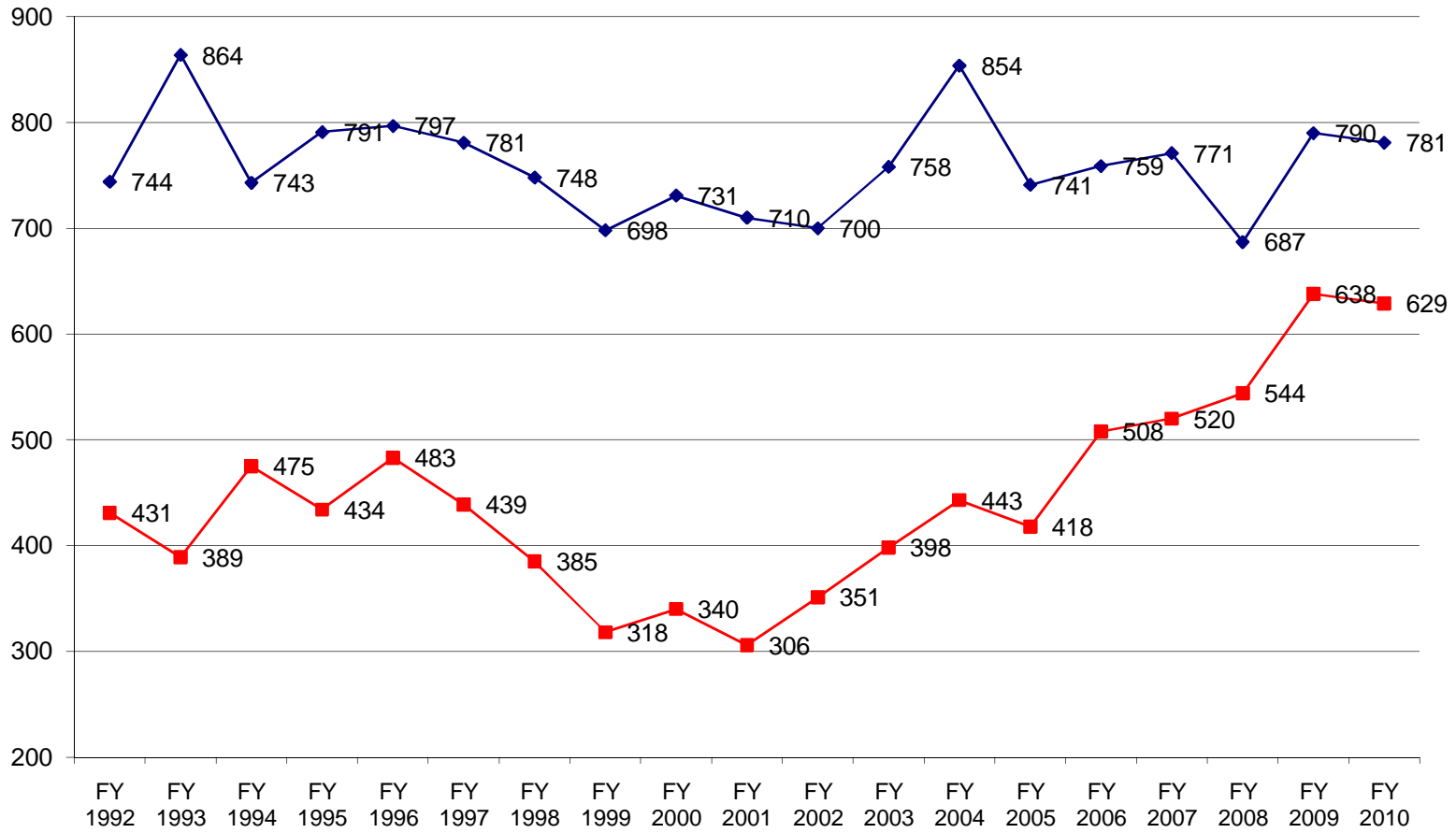
**Degrees* Awarded by Gender and Ethnicity
FY 2000 - FY 2010**

Table 1.11

	FY 00		FY 01		FY 02		FY 03		FY 04		FY 05		FY 06		FY 07		FY 08		FY 09		FY 10	
	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F
Bachelors																						
Black	8	3	11	9	6	9	14	17	9	11	12	13	14	14	11	5	10	14	8	6	12	10
Amer. Indn	1	2	1	0	1	1	3	4	0	5	2	5	2	5	2	1	0	4	1		3	1
Asian/Pac Isl	2	3	2	2	3	3	4	1	6	2	1	1	0	1	1	7	1	11		3	1	2
Hispanic	9	5	7	6	6	14	7	14	11	13	10	14	6	14	8	19	10	15	7	19	8	22
White	234	436	212	435	217	412	248	417	263	498	247	408	230	438	231	457	177	411	241	462	229	411
Non-Res Al	12	4	9	3	4	2	3	7	17	3	4	6	6	11	8	5	7	9	10	20	19	45
Unknown	6	6	3	10	12	10	7	12	3	13	8	10	7	11	4	12	9	9	6	7	10	8
Masters																						
Black	0	2	0	6	2	7	2	3	1	4	1	5	2	5	3	7	1	4	5	3	3	8
Amer. Indn	0	1	0	1	0	2	2	1	0	0	0	0	0	1	0	0	0	3		4	2	1
Asian/Pac Isl	1	1	0	1	0	3	0	3	0	1	1	2	2	3	0	1	1	3	2	3	2	5
Hispanic	0	0	0	3	1	3	0	7	0	3	0	5	3	2	4	8	4	6	8	5	7	12
White	77	209	79	168	86	196	87	224	98	262	95	244	128	277	131	275	130	313	153	357	152	343
Non-Res Al	14	10	11	7	6	7	12	13	18	9	16	7	16	14	3	14	13	8	17	21	20	22
Unknown	5	13	9	14	10	18	10	30	11	29	11	26	13	34	23	44	10	25	14	37	7	25
Ed Spec.																						
Black	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0						
Hispanic	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0						
White	2	2	3	3	1	5	0	4	1	3	1	3	1	5	0	5	2	3		5	2	9
Non-Res Al	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1						
Unknown	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		2				
Doctorate																						
Black	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0					
Non-Res Al	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0					
White	0	1	0	1	1	3	0	0	1	2	1	0	0	1	0	0	1	3	1	1		1
Unknown																				2		
Total	372	699	347	669	356	695	399	757	439	858	410	749	430	837	429	862	377	843	473	955	477	925
	1071		1016		1051		1156		1297		1159		1267		1291		1220		1428		1402	

Source: IPEDS Completions Survey, Fall 2010
*Does not include 2nd majors or certificates awarded

Degrees Awarded, FY 1992 -- FY 2010



*Associate Degrees not included



Degrees Awarded by Award and Major, FY 2010

Table 1.12

	Undergraduate Degrees										Graduate Degree									Grand Total	
	BA	BFA	BIS	BM	BME	BS	BSB	BSE	BSN	Total	MA	MAT	MBA	MLS	MM	MS	CRT	EDS	PHD		Total
School of Business																					
Accounting & Information Systems																					
Accounting										48											48
Information Systems										12											12
Department Total										60											60
Business Education & Administration																					
Business Administration										64			32								32
Business Education										5							17				17
Management										26											26
Marketing										15											15
Department Total										105			32			17					49
School of Business Total										165			32			17					49
School of Library & Information Management																					
Information Resource Studies										8											8
Library & Information Mgmt														127							127
Library Science																				1	1
Arch/Lgl/Info Mgt Certificate																				5	5
School of Library & Information Management Total										8				127			5			1	133
The Teachers College																					
Early Childhood/Elementary Teacher Education																					
Early Child Education																	5				5
Elementary Education										138											138
Master Teacher																				34	34
Department Total										138							39				39
Health, Physical Education & Recreation																					
Athletic Training										5											5
Health Education																					8
Health Promotion										19											19
Health, Phys Ed, & Recreation																					80
Physical Education										19											19
Recreation										19											19
Department Total										24							80				80
Instructional Design & Technology																					
Instructional Design/Tech																					49
Department Total																					49

Degrees Awarded by Award and Major, FY 2010

Table 1.12

	Undergraduate Degrees										Graduate Degree									Grand Total		
	BA	BFA	BIS	BM	BME	BS	BSB	BSE	BSN	Total	MA	MAT	MBA	MLS	MM	MS	CRT	EDS	PHD		Total	
Department of Psychology, Art Therapy, Rehabilitation, & Mental Health Counseling																						
Art Therapy																4					4	4
Clinical Psychology																11					11	11
Mental Health Counseling																14					14	14
Psychology	3					27		2		32						6					6	38
Rehab Services Education																						
Rehabilitation Counseling						10				10						4					4	14
School Psychology																5		11			16	16
Department Total	3					37		2		42						44		11		55	97	
Department of Special Education & School Counseling																						
School Counseling																19					19	19
Special Education																40					40	40
Department Total																59				59	59	
School Leadership/Middle & Secondary Teacher Education																						
Curriculum & Instruction																47					47	47
Educational Administration																68					68	68
Department Total																115				115	115	
The Teachers College Total	3					61		186		250						386		11		397	647	
College of Liberal Arts & Sciences																						
Art																						
Art		12				5		4		21												21
Department Total		12				5		4		21												21
Biological Sciences																						
*Biochemistry & Molecular Bio						9				9												9
Biology						31		4		35						4					4	39
Department Total						40		4		44						4				4	48	
Communication & Theatre																						
Communication	10	24								34												34
Speech								2		2												2
Theatre	2	7								9												9
Department Total	12	31						2		45												45
English, Modern Languages & Journalism																						
English	9							9		18	9										9	27
Modern Language	12							1		13												13
Tchg Engl to Speakrs Othr Lang											11										11	11
Department Total	21							10		31	20									20	51	

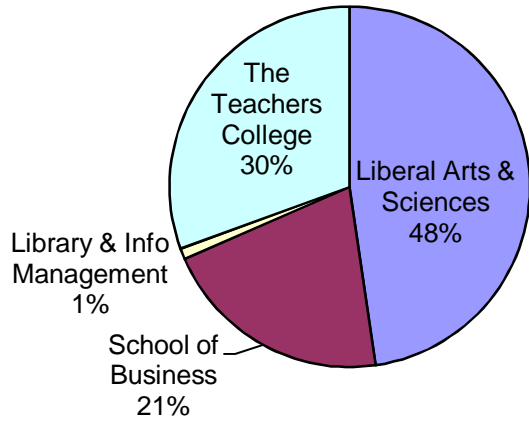
Degrees Awarded by Award and Major, FY 2010

Table 1.12

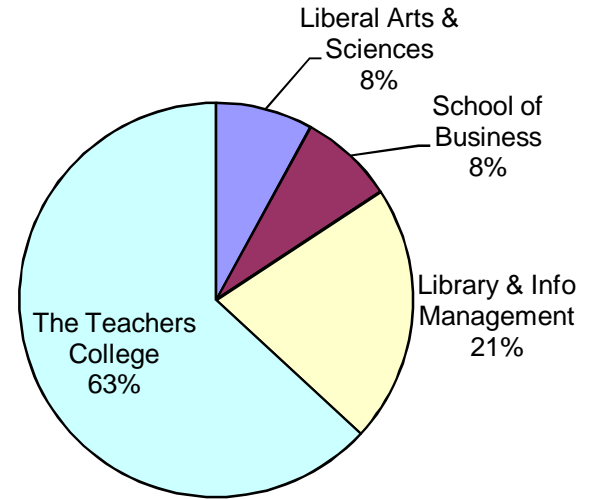
	Undergraduate Degrees										Graduate Degree									Grand Total		
	BA	BFA	BIS	BM	BME	BS	BSB	BSE	BSN	Total	MA	MAT	MBA	MLS	MM	MS	CRT	EDS	PHD		Total	
Integrated Studies																						
Integrated Studies			29							29											29	
Department Total			29							29											29	
Mathematics, Computer Science & Economics																						
Computer Science						5				5											5	
Economics						16				16											16	
Mathematics						7		19		26						5					5	
Department Total						28		19		47						5				5	52	
MUSIC																						
Music	3			2						5					1						1	
Music Education					1					1											1	
Department Total	3			2	1					6					1						1	7
Nursing																						
Nursing									33	33											33	
Department Total									33	33											33	
Physical Sciences																						
*Biochemistry & Molecular Bio						9				9											9	
Chemistry						5		6		11											11	
Earth Science	2					5		5		12											12	
Physical Science						1		9		10						7					7	
Physics						4		4		8											8	
Geospatial Analysis																		3			3	
Department Total	2					24		24		50						7	3			10	60	
Sociology, Anthropology, & Crime & Delinquency Studies																						
Crime and Delinq. Studies						10				10											10	
Sociology	1					37				38											38	
Department Total	1					47				48											48	
Social Sciences																						
History	3					7				10	6										6	
Political Science	5					1				6											6	
Social Sciences	5					10		14		29											29	
Social Sciences Mat												4									4	
Department Total	13					18		14		45	6	4								10	55	
College of Liberal Arts & Sciences Total	52	43	29	2	1	153		77	33	390	26	4			1	16	3			50	440	
Grand Total	55	43	29	2	1	222	165	268	33	818	26	4	32	127	1	419	8	11	1	629	1447	

*BMB included in department totals for both Biology and Physical Sciences, but is not duplicated in the totals for Liberal Arts and Sciences or the University.

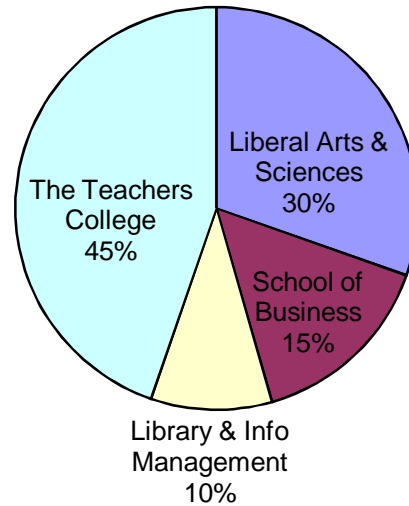
Undergraduate Degrees Awarded, FY 2010



Graduate Degrees Awarded, FY 2010



Total Degrees Awarded, FY 2010



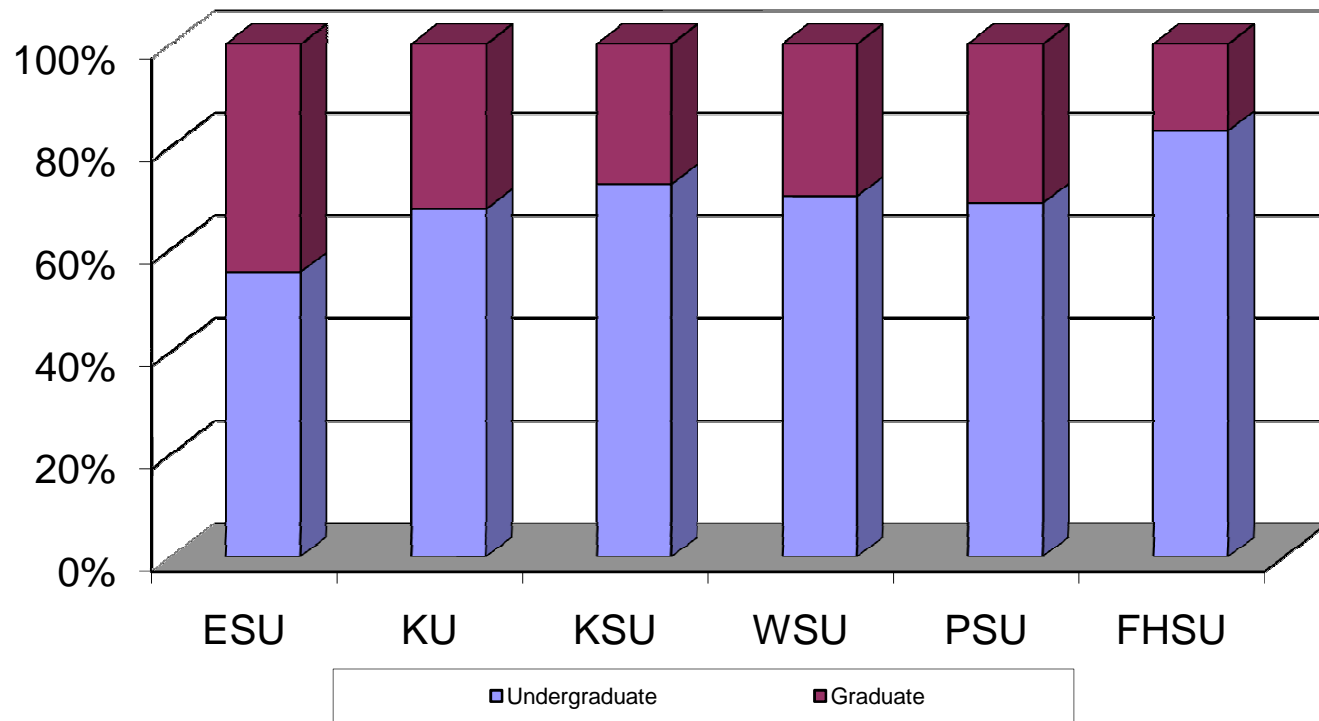
**Percent of Undergraduate and Graduate Degrees Awarded at State Universities by Institution
Academic Year 2000 -- Academic Year 2010**

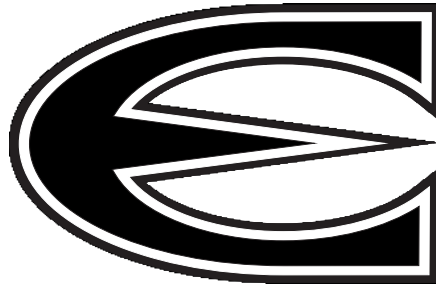
Table 1.13

	Undergraduate Degrees (Associate/Bachelors)										
	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Emporia State University	68.5%	70.3%	67.0%	65.8%	66.0%	64.2%	60.2%	59.7%	56.3%	56.3%	55.5%
University of Kansas	64.4%	66.5%	65.1%	66.4%	66.1%	66.3%	65.5%	64.6%	64.3%	68.0%	67.9%
Kansas State University	79.0%	78.2%	80.2%	78.7%	78.3%	78.8%	78.1%	79.0%	76.6%	74.6%	67.9%
Wichita State University	66.7%	68.2%	68.5%	70.1%	67.8%	69.5%	70.8%	69.7%	69.6%	70.5%	70.3%
Pittsburg State University	74.5%	74.7%	74.3%	71.9%	73.0%	76.8%	75.8%	74.2%	71.5%	71.7%	69.0%
Fort Hays State University	76.6%	75.3%	79.3%	81.8%	80.3%	81.0%	87.0%	87.7%	88.1%	84.9%	83.1%
	Graduate Degrees (Masters/Doctorate/First Professional)										
	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Emporia State University	31.5%	29.7%	33.0%	34.2%	34.0%	35.8%	39.8%	40.3%	43.7%	43.7%	44.5%
University of Kansas	35.6%	33.5%	34.9%	33.6%	33.9%	33.7%	34.5%	35.4%	35.7%	32.0%	32.1%
Kansas State University	21.0%	21.8%	19.8%	21.3%	21.7%	21.2%	21.9%	21.0%	23.4%	25.4%	25.5%
Wichita State University	33.3%	31.8%	31.5%	29.9%	32.2%	30.5%	29.2%	30.3%	30.4%	29.5%	29.7%
Pittsburg State University	25.5%	25.3%	25.7%	28.1%	27.0%	23.2%	24.2%	25.8%	28.5%	28.3%	31.0%
Fort Hays State University	23.4%	24.7%	20.7%	18.2%	19.7%	19.0%	13.0%	12.3%	11.9%	15.1%	16.9%

Source: IPEDS Peer Analysis System, Completions Survey

Percentage of Undergraduate and Graduate Degrees Awarded by Institution -- AY 2010





ESU Fall 2010

Enrollment Fast Facts!

Fall 2010 Headcount at Regents Institutions

Emporia State University	6,262
University of Kansas	26,266
University of Kansas Medical Center	3,196
Kansas State University	23,126
KSU Veterinary Med Center	462
Wichita State University	14,806
Pittsburg State University	7,131
Fort Hays State University	11,883
	<hr/>
	93,132

Fall 2010 Full-Time Equivalent Students

Emporia State University	5,189
University of Kansas	23,989
Kansas State University	19,678
KSU Veterinary Med Center	721
Wichita State University	13,671
Pittsburg State University	6,858
Fort Hays State University	7,526
	<hr/>
	77,632

Fall 2010 Average Undergraduate Section Size

School of Business	28.5
The Teachers College	23.0
Liberal Arts & Sciences	21.2
Library & Information Management	19.0
Interdisciplinary	20.4
Total University	22.2

Student Credit Hours, Fall 2010

School of Business	7809.0
The Teachers College	22118.0
Liberal Arts & Sciences	37287.0
Library & Information Management	2268.0
	<hr/>
	69,482.0

Fall 2010 Off-Campus Hours by Delivery Method

Web/Internet Course	8,650.0	71.3%
Face-to-Face	3,438.0	28.3%
Other (ITV/Telenet/Video)	48.0	0.4%
	<hr/>	
	12,136.0	100.0%

FY 2010 Student Credit Hours

On-Campus	118,232.0	77.9%
Off-Campus	33,498.0	22.1%
	<hr/>	
	151,730.0	100.0%

FY 2010 Student Credit Hours by School/College

School of Business	17,662.0	11.6%
The Teachers College	51,329.5	33.8%
Liberal Arts & Sciences	76,519.5	50.4%
Library & Information Management	6,219.0	4.1%
	<hr/>	
	151,730.0	100.0%

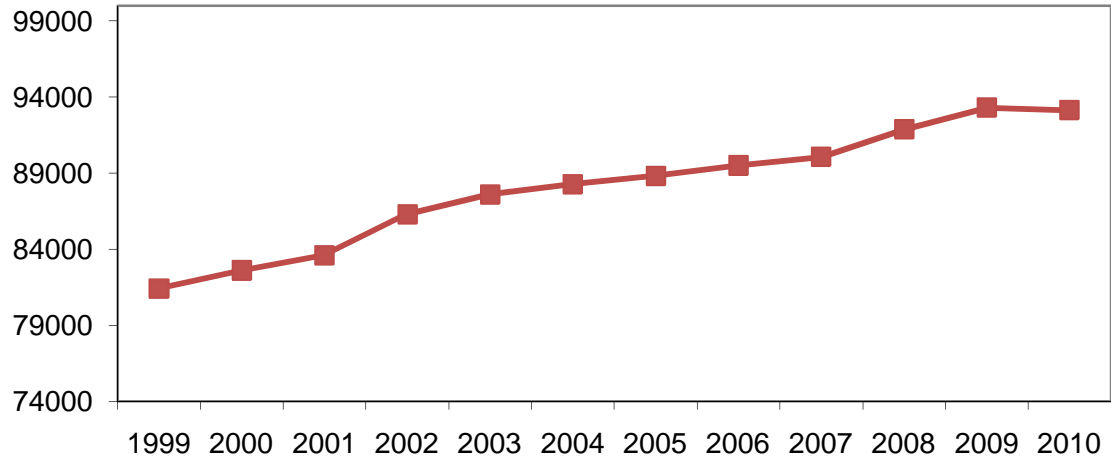
**Fall Semester Headcount Enrollment at Regents Institutions
Fall 1993 - Fall 2010**

Table 2.1

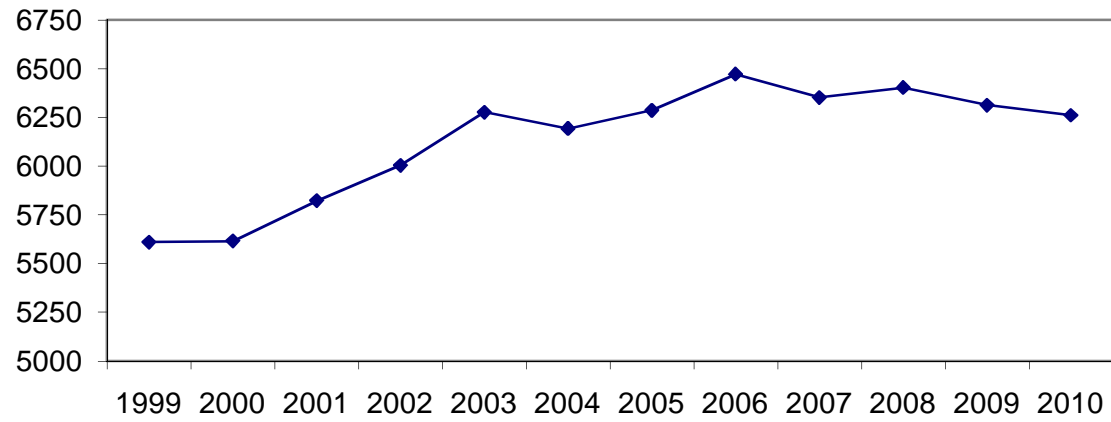
Headcount Fall Semester	University of Kansas	University of Kansas Med Center	Kansas State University	KSU Veterinary Med Center	Wichita State University	Emporia State University	Pittsburg State University	Fort Hays State University	Total All Institutions
1993	26,127	2,735	20,420	355	14,892	6,090	6,589	5,701	82,909
1994	25,336	2,710	20,302	362	14,558	6,075	6,377	5,496	81,216
1995	25,036	2,603	20,110	366	14,568	5,913	6,426	5,329	80,351
1996	24,874	2,533	19,952	373	14,264	5,772	6,355	5,540	79,663
1997	25,108	2,459	19,922	384	14,669	5,320	6,225	5,616	79,703
1998	25,155	2,470	20,490	395	14,773	5,419	6,258	5,401	80,361
1999	25,406	2,432	21,147	396	14,613	5,610	6,289	5,533	81,426
2000	25,920	2,409	21,529	400	14,810	5,616	6,418	5,506	82,608
2001	25,782	2,408	21,995	401	14,854	5,823	6,723	5,626	83,612
2002	26,458	2,391	22,357	405	15,534	6,005	6,751	6,392	86,293
2003	26,814	2,458	22,617	433	14,896	6,278	6,731	7,373	87,600
2004	26,980	2,610	22,717	434	14,298	6,194	6,537	8,500	88,270
2005	26,934	2,690	22,754	428	14,076	6,288	6,628	9,019	88,817
2006	26,773	2,840	22,708	433	14,298	6,473	6,859	9,122	89,506
2007	26,342	2,918	22,904	428	14,442	6,354	7,087	9,588	90,063
2008	26,999	3,103	23,081	439	14,612	6,404	7,127	10,107	91,872
2009	26,826	3,178	23,144	437	14,823	6,314	7,277	11,308	93,307
2010	26,266	3,196	23,126	462	14,806	6,262	7,131	11,883	93,132
10 year increase 2001-2010	1.9%	32.7%	5.1%	15.2%	-0.3%	7.5%	6.1%	111.2%	11.4%
5 year increase 2006-2010	-1.9%	12.5%	1.8%	6.7%	3.6%	-3.3%	4.0%	30.3%	4.1%

Source: Institutional reports to Kansas Higher Education Enrollment Reporting System
NOTE: Data is enrollment headcount on the 20th class day at each Regents Institution

Systemwide Fall Enrollment, 1999-2010



ESU Fall Enrollment, 1999-2010



**Full-Time Equivalent Enrollment at Regents Institutions
Fall 1993 - Fall 2010**

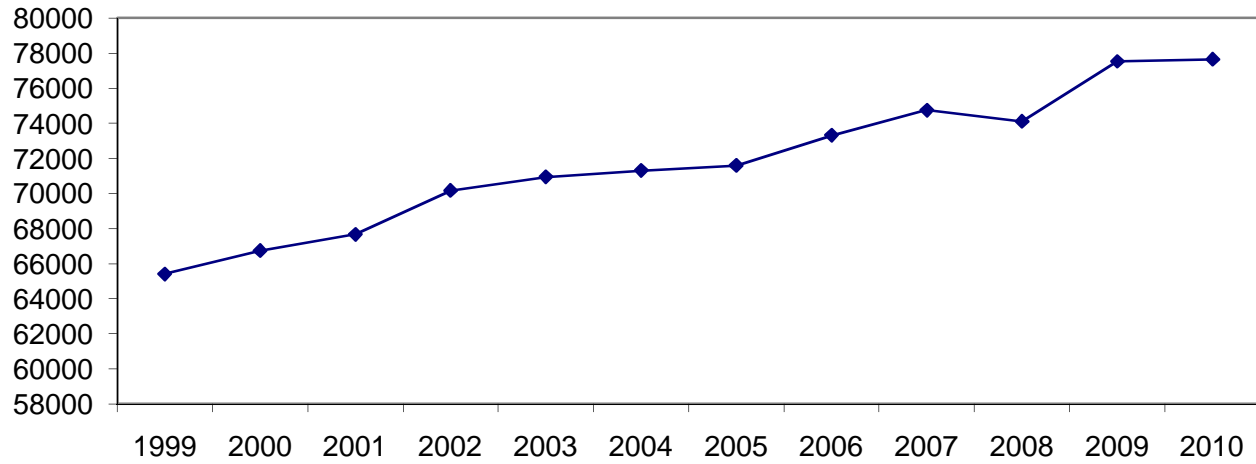
Table 2.2

FTE Fall Semester	University of Kansas	Kansas State University (incl. Salina)	KSU Veterinary Med Center	Wichita State University	Emporia State University	Pittsburg State University	Fort Hays State University	Total All Institutions
1994	22,889	17,792	599	10,289	5,256	5,745	4,493	67,063
1995	22,469	17,616	618	10,139	5,042	5,582	4,408	65,874
1996	22,007	17,050	626	9,434	4,805	5,375	4,511	63,808
1997	22,237	17,250	638	9,706	4,625	5,265	4,645	64,366
1998	22,233	17,696	641	9,826	4,610	5,355	4,503	64,864
1999	22,390	18,083	634	9,872	4,599	5,314	4,525	65,417
2000	22,849	18,475	653	10,254	4,630	5,361	4,520	66,742
2001	22,883	18,766	652	10,511	4,727	5,555	4,575	67,669
2002	23,379	19,115	639	10,953	4,931	6,240	4,904	70,161
2003	23,615	19,147	674	10,727	5,038	6,215	5,528	70,944
2004	23,938	19,217	658	10,379	5,020	6,150	5,947	71,309
2005	24,047	19,189	646	10,370	5,092	6,186	6,072	71,602
2006	23,942	19,133	651	10,549	5,224	6,371	6,156	72,026
2007	23,831	19,273	645	12,895	5,230	6,626	6,246	74,746
2008	24,503	19,257	674	11,172	5,285	6,673	6,543	74,107
2009	24,340	19,484	687	13,676	5,226	6,852	7,255	77,520
2010	23,989	19,678	721	13,671	5,189	6,858	7,526	77,632
Incr 2001-2010	4.8%	4.9%	10.6%	30.1%	9.8%	23.5%	64.5%	14.7%
Incr 2006-2010	0.2%	2.8%	10.8%	29.6%	-0.7%	7.6%	22.3%	7.8%

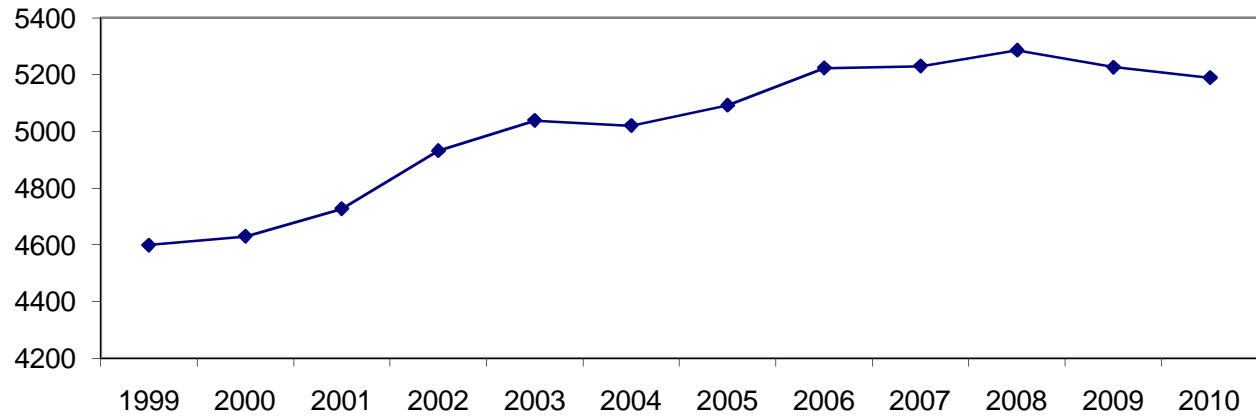
Source: Institutional Reports to Kansas Higher Education Enrollment Reporting System
Prepared by Office of the Kansas Board of Regents

Notes: Full Time Equivalent Enrollment Calculated from Credit Hours Enrolled on 20th Class Day at the Rate of:
 1 FTE for each 15 credit hours of undergraduate enrollment
 1 FTE for each 9 credit hours of masters or doctoral enrollment
 1 FTE for each 12 credit hours of law school or veterinary medical enrollment
 Full Time Equivalency is not defined at University of Kansas Medical Center

**Full Time Equivalency Enrollment Systemwide
Fall 1999-2010**



**ESU Full Time Equivalency Enrollment
Fall 1999-2010**



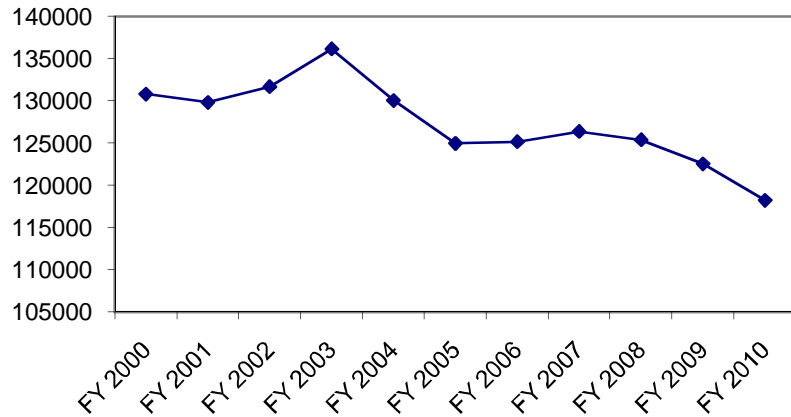
SCH Enrollment, On- and Off-Campus, FY 2004 -- FY 2010

Table 2.3

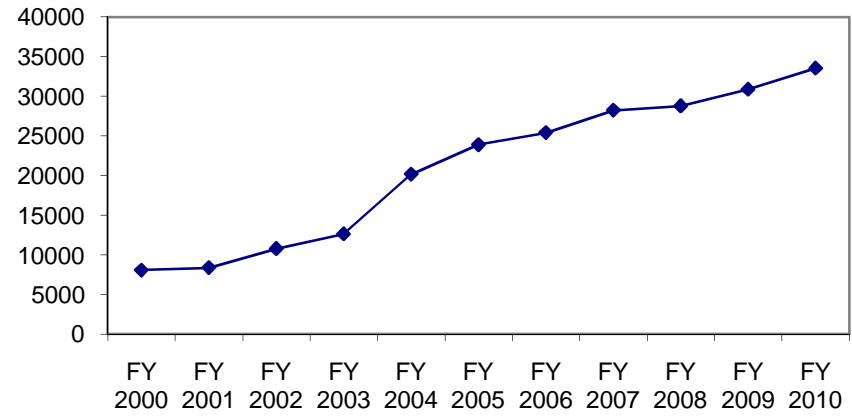
Fiscal Year	Summer				Fall				Spring				Fiscal Year			
	On-Campus	Off-Campus	Summer Total	Percent of SCH On-Campus	On-Campus	Off-Campus	Fall Total	Percent of SCH On-Campus	On-Campus	Off-Campus	Spring Total	Percent of SCH On-Campus	On-Campus	Off-Campus	Fiscal Year Total	Percent of SCH On-Campus
FY 2004	8,712	5993.0	14705.0	59.2%	63186.0	6930.0	70,116	90.1%	58154.0	7208.0	65,362	89.0%	130052.0	20131.0	150,183	86.6%
Undergrad	6,019	979.0	6998.0	86.0%	58745.0	2131.0	60,876	96.5%	53747.0	1893.0	55,640	96.6%	118511.0	5003.0	123,514	95.9%
Grad	2,693	5014.0	7707.0	34.9%	4441.0	4799.0	9,240	48.1%	4407.0	5315.0	9,722	45.3%	11541.0	15128.0	26,669	43.3%
FY 2005	6,990.0	6831.0	13821.0	50.6%	61262.0	8174.5	69,436.5	88.2%	56707.5	8869.5	65,577	86.5%	124959.5	23875.0	148,834.5	84.0%
Undergrad	4,405.0	1334.0	5739.0	76.8%	57309.0	2573.0	59,882	95.7%	52827.5	2751.0	55,578.5	95.1%	114541.5	6658.0	121,199.5	94.5%
Grad	2,585.0	5497.0	8082.0	32.0%	3953.0	5601.5	9,554.5	41.4%	3880.0	6118.5	9,998.5	38.8%	10418.0	17217.0	27,635	37.7%
FY 2006	6,957.0	7380.0	14337.0	48.5%	61354.5	8841.0	70,195.5	87.4%	56825.0	9178.5	66,003.5	86.1%	125136.5	25399.5	150,536.0	83.1%
Undergrad	4,737.0	1548.0	6285.0	75.4%	57707.0	2551.0	60,258.0	95.8%	52893.0	2839.0	55,732.0	94.9%	115337.0	6938.0	122,275.0	94.3%
Grad	2,220.0	5832.0	8052.0	27.6%	3647.5	6290.0	9,937.5	36.7%	3932.0	6339.5	10,271.5	38.3%	9799.5	18461.5	28,261.0	34.7%
FY 2007	6,497.0	8245.0	14742.0	44.1%	62130.5	9840.0	71,970.5	86.3%	57743.5	10136.5	67,880.0	85.1%	126371.0	28221.5	154,592.5	81.7%
Undergrad	4,165.0	1858.0	6023.0	69.2%	57734.0	3471.0	61,205.0	94.3%	53569.0	3452.0	57,021.0	93.9%	115468.0	8781.0	124,249.0	92.9%
Grad	2,332.0	6387.0	8719.0	26.7%	4396.5	6369.0	10,765.5	40.8%	4174.5	6684.5	10,859.0	38.4%	10903.0	19440.5	30,343.5	35.9%
FY 2008	5,893.5	8396.5	14290.0	41.2%	61757.0	9982.0	71,739.0	86.1%	57738.5	10350.0	68,088.5	84.8%	125389.0	28728.5	154,117.5	81.4%
Undergrad	3,676.0	1693.0	5369.0	68.5%	57372.0	3092.0	60,464.0	94.9%	53813.0	3169.0	56,982.0	94.4%	114861.0	7954.0	122,815.0	93.5%
Grad	2,217.5	6703.5	8921.0	24.9%	4385.0	6890.0	11,275.0	38.9%	3925.5	7181.0	11,106.5	35.3%	10528.0	20774.5	31,302.5	33.6%
FY 2009	5,455.0	8682.0	14137.0	38.6%	60954.0	10710.5	71,664.5	85.1%	56120.0	11463.5	67,583.5	83.0%	122529.0	30856.0	153,385.0	79.9%
Undergrad	3,958.0	2730.0	6688.0	59.2%	57730.0	3621.0	61,351.0	94.1%	52767.0	3891.0	56,658.0	93.1%	114455.0	10242.0	124,697.0	91.8%
Grad	1,497.0	5952.0	7449.0	20.1%	3224.0	7089.5	10,313.5	31.3%	3353.0	7572.5	10,925.5	30.7%	8074.0	20614.0	28,688.0	28.1%
FY 2010	4,787.5	9333.0	14120.5	33.9%	58863.5	11580.0	70,443.5	83.6%	54581.0	12585.0	67,166.0	81.3%	118232.0	33498.0	151,730.0	77.9%
Undergrad	3,537.0	2880.0	6417.0	55.1%	55896.5	4243.0	60,139.5	92.9%	51214.0	4535.0	55,749.0	91.9%	110647.5	11658.0	122,305.5	90.5%
Grad	1,250.5	6453.0	7703.5	16.2%	2967.0	7337.0	10,304.0	28.8%	3367.0	8050.0	11,417.0	29.5%	7584.5	21840.0	29,424.5	25.8%
Percent Change Total SCH FY 2006-2010	-31%	26%	-2%		-4%	31%	0%		-4%	37%	2%		-6%	32%	1%	
Percent Change Undergrad SCH FY 2006-2010	-49%	-61%	-55%		-9%	-52%	-14%		-10%	-51%	-16%		-12%	-54%	-19%	
Percent Change Grad SCH FY 2006-2010	-44%	11%	-4%		-19%	17%	4%		-14%	27%	11%		-23%	18%	4%	

Source: KHEER Reports, Summer 2000 through Spring 2007 (including Supplemental) by student level; Revised December 2004; FY 2008, FY 2009 from KSPSD AY Course Registrations file

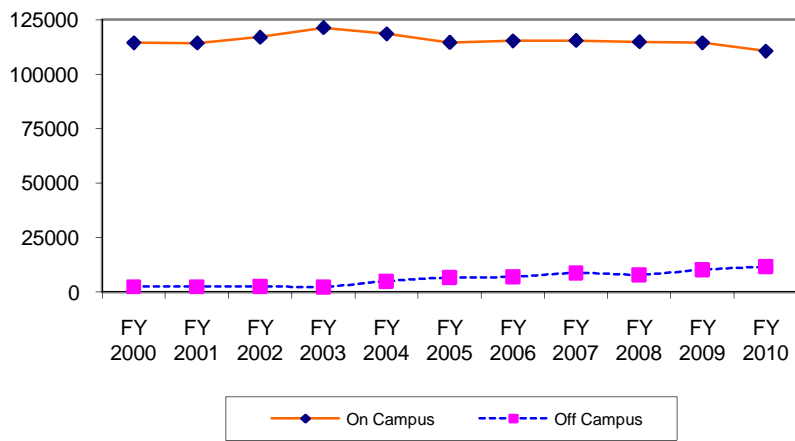
**On-Campus Student Credit Hour Enrollment,
FY 2000 - FY 2010**



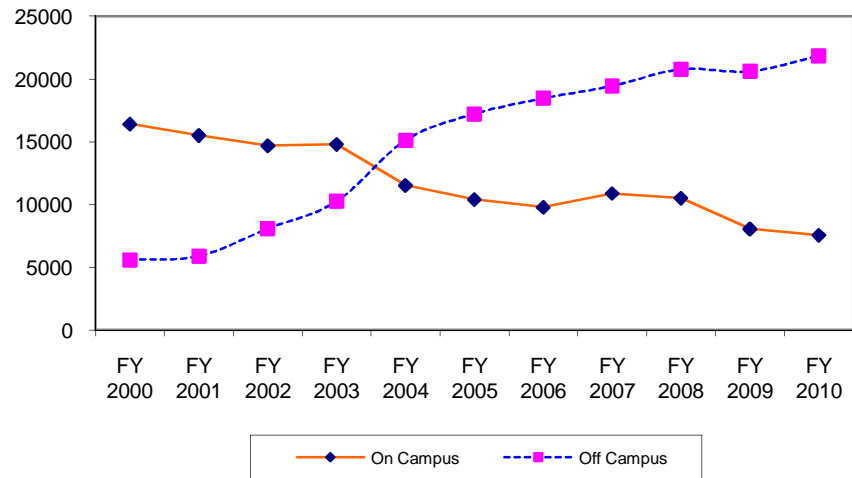
**Off Campus Student Credit Hour Enrollment,
FY 2000 - FY 2010**



**Undergraduate Student Credit Hour Enrollment,
On- and Off-Campus,
FY 2000 - FY 2010**



**Graduate Student Credit Hour Enrollment,
On- and Off-Campus, FY 2000 - FY 2010**



Headcount Enrollment, On- and Off-Campus, FY 2004 - FY 2010

Table 2.4

Fiscal Year	Summer				Fall				Spring			
	On-Campus	Off-Campus	Summer Total	Percent of Headcount On-Campus	On-Campus	Off-Campus	Fall Total	Percent of Headcount On-Campus	On-Campus	Off-Campus	Spring Total	Percent of Headcount On-Campus
FY 2004	1,984	1,343	3,327	59.6%	5,024	1,355	6,379	78.8%	4,670	1,296	5,966	78.3%
Undergrad	1,225	175	1,400	87.5%	4,190	249	4,439	94.4%	3,849	203	4,052	95.0%
Grad	759	1,168	1,927	39.4%	834	1,106	1,940	43.0%	821	1,093	1,914	42.9%
FY 2005	1,697	1,431	3,128	54.3%	4,892	1,357	6,249	78.3%	4,632	1,414	6,046	76.6%
Undergrad	939	222	1,161	80.9%	4,102	270	4,372	93.8%	3,808	237	4,045	94.1%
Grad	758	1,209	1,967	38.5%	790	1,087	1,877	42.1%	824	1,177	2,001	41.2%
FY 2006	1,654	1,521	3,175	52.1%	4,821	1,522	6,343	76.0%	4,616	1,494	6,110	75.5%
Undergrad	981	254	1,235	79.4%	4,106	252	4,358	94.2%	3,828	207	4,035	94.9%
Grad	673	1,267	1,940	34.7%	715	1,270	1,985	36.0%	788	1,287	2,075	38.0%
FY 2007	1,610	1,553	3,163	50.9%	5,053	1,605	6,658	75.9%	4,653	1,549	6,202	75.0%
Undergrad	922	281	1,203	76.6%	4,202	264	4,466	94.1%	3,835	273	4,108	93.4%
Grad	688	1,272	1,960	35.1%	851	1,341	2,192	38.8%	818	1,276	2,094	39.1%
FY 2008	1,551	1,528	3,079	50.4%	4,970	1,556	6,526	76.2%	4,598	1,584	6,182	74.4%
Undergrad	845	247	1,092	77.4%	4,105	213	4,318	95.1%	3,821	225	4,046	94.4%
Grad	706	1,281	1,987	35.5%	865	1,343	2,208	39.2%	777	1,359	2,136	36.4%
FY 2009	1,392	1,596	2,988	46.6%	4,815	1,618	6,433	74.8%	4,454	1,691	6,145	72.5%
Undergrad	847	294	1,141	74.2%	4,046	221	4,267	94.8%	3,725	229	3,954	94.2%
Grad	545	1,302	1,847	29.5%	769	1,397	2,166	35.5%	729	1,462	2,191	33.3%
FY 2010	1,322	1,601	2,923	45.2%	4,589	1,717	6,306	72.8%	4,365	1,797	6,162	70.8%
Undergrad	825	315	1,140	72.4%	3,940	237	4,177	94.3%	3,630	261	3,891	93.3%
Grad	497	1,286	1,783	27.9%	649	1,480	2,129	30.5%	735	1,536	2,271	32.4%
Percent Change in Total Headcount, FY 2006-2010	-20%	5%	-8%	-13%	-5%	13%	-1%	-4%	-5%	20%	1%	-6%
Percent Change in Undergrad Headcount, FY 2006-2010	-16%	24%	-8%	-9%	-4%	-6%	-4%	0%	-5%	26%	-4%	-2%
Percent Change in Graduate Headcount, FY 2006-2010	-26%	1%	-8%	-20%	-9%	17%	7%	-15%	-7%	19%	9%	-15%

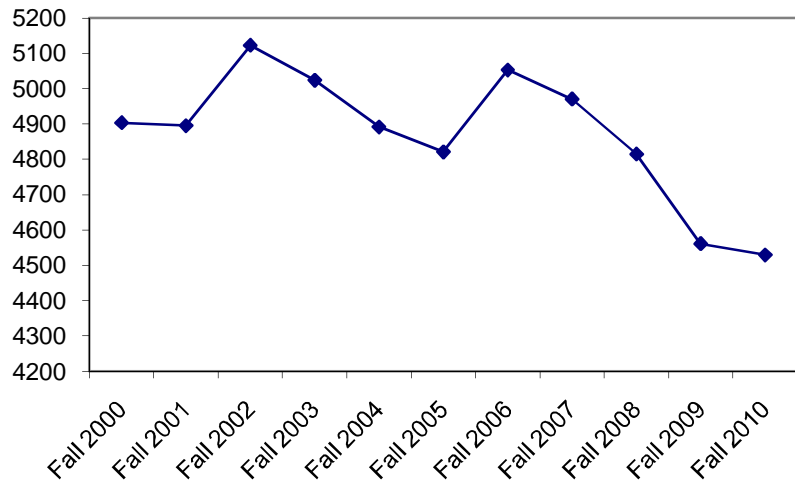
Source:

KHEER Reports, Summer 2000 through Spring 2007, Including Supplemental; FY 2008, 2009 from IR_Student End-of-Term Extracts

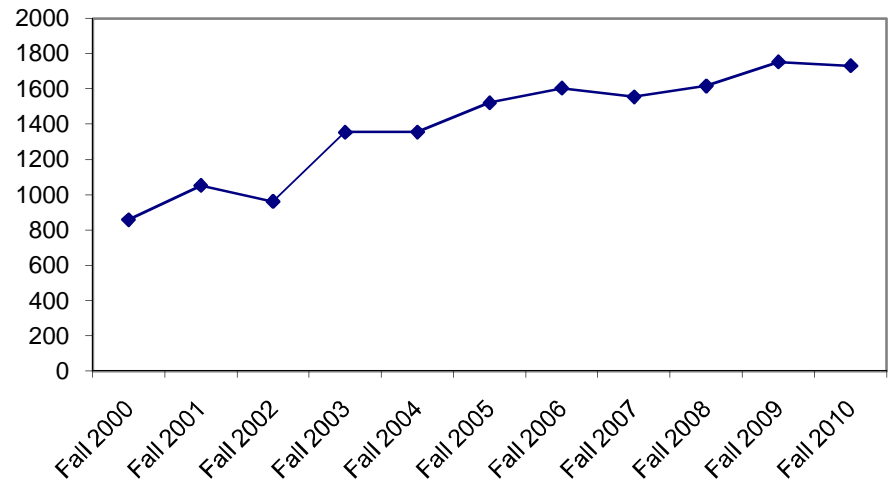
Note:

Headcount reports students as on-campus if they take at least one class on-campus, even though they may also be enrolled in off-campus courses.

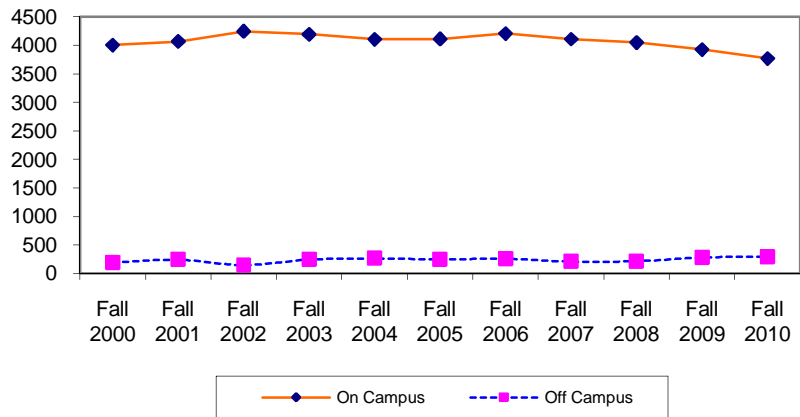
**On-Campus Headcount Enrollment,
Fall 2000 - Fall 2010**



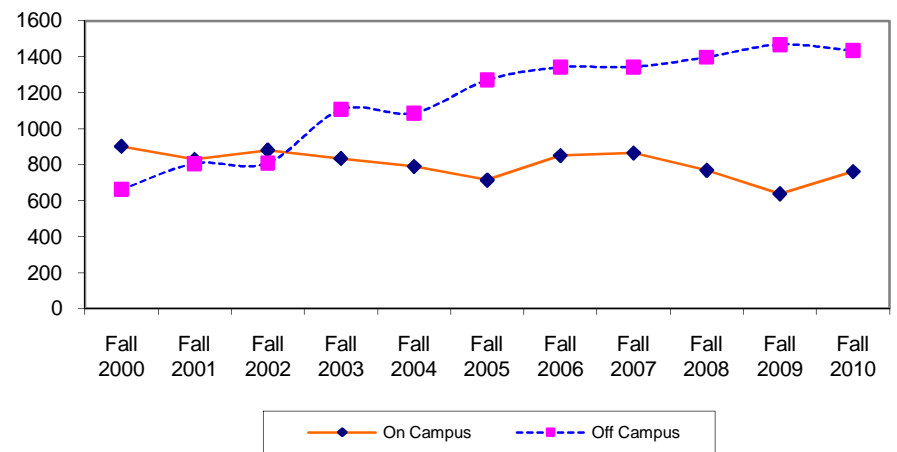
**Off-Campus Headcount Enrollment,
Fall 2000 - Fall 2010**



**Undergraduate Headcount Enrollment,
On- and Off-Campus,
Fall 2000 - Fall 2010**



**Graduate Headcount Enrollment,
On- and Off-Campus, Fall 2000 - Fall 2010**



Undergraduate Credit Hours by Department & Discipline, FY 2005 - FY 2010

Table 2.5

	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	1 Year % Change	5 year average	% Difference FY 2008 to 5 year average
School of Business									
Accounting & Computer Information Systems									
Accounting	3,055.0	3,126.0	3,227.0	3,173.0	3,342.0	3,203.0	-4.2%	3,214.2	-0.3%
Information Systems	2,868.0	2,722.0	2,913.0	2,689.0	2,628.0	2,859.0	8.8%	2,762.2	3.4%
Business Economics*	1,287.0	1,377.0	1,740.0	1,740.0	1,530.0	1,299.0	-15.1%	1,537.2	-18.3%
Department Total	7,210.0	7,225.0	7,880.0	7,602.0	7,500.0	7,361.0	-1.9%	7,513.6	-2.1%
Business Administration & Education									
Business Educator	950.0	1,086.0	945.0	803.0	999.0	942.0	-5.7%	955.0	-1.4%
General Business	2,592.0	2,368.0	2,239.0	2,284.0	2,386.0	2,187.0	-8.3%	2,292.8	-4.8%
Finance	802.0	604.0	735.0	768.0	1,225.0	969.0	-20.9%	860.2	11.2%
Management	3,201.0	3,129.0	2,853.0	2,664.0	3,020.0	2,940.0	-2.6%	2,921.2	0.6%
Marketing	1,569.0	1,779.0	1,470.0	1,263.0	1,539.0	1,342.0	-12.8%	1,478.6	-10.2%
Department Total	9,114.0	8,966.0	8,242.0	7,782.0	9,169.0	8,380.0	-8.6%	8,507.8	-1.5%
School of Business Total	16,324.0	16,191.0	16,122.0	15,384.0	16,669.0	15,741.0	-5.6%	16,021.4	-1.8%
School of Library & Information Management									
University Libraries	-	10.0	-	-	8.0	34.0	325.0%	10.4	69.4%
Info Resources Studies	156.0	189.0	174.0	198.0	219.0	276.0	26.0%	211.2	23.5%
Library Information	510.0	281.0	386.0	327.0	317.0	363.0	14.5%	334.8	7.8%
Department Total	666.0	480.0	560.0	525.0	544.0	673.0	23.7%	556.4	17.3%
The Teachers College									
Early Childhood & Elementary Teacher Education									
Early Childhood	476.0	404.0	345.0	343.0	130.0	109.0	-16.2%	266.2	-144.2%
Elementary Educator	4,208.0	4,752.0	4,516.0	4,551.0	4,525.0	3,983.0	-12.0%	4,465.4	-12.1%
Elementary	3,212.0	3,290.0	3,500.0	3,735.0	3,828.0	3,532.0	-7.7%	3,577.0	-1.3%
Department Total	7,896.0	8,446.0	8,361.0	8,629.0	8,483.0	7,624.0	-10.1%	8,308.6	-9.0%
Health, Physical Education & Recreation									
Health	4,012.0	3,732.0	3,579.0	3,844.0	4,031.0	4,221.0	4.7%	3,881.4	8.0%
Physical Educator	4,913.0	5,500.0	5,615.0	5,484.0	5,570.0	5,539.0	-0.6%	5,541.6	0.0%
Recreator	1,014.0	881.0	980.0	796.0	1,023.0	1,218.0	19.1%	979.6	19.6%
Department Total	9,939.0	10,113.0	10,174.0	10,124.0	10,624.0	10,978.0	3.3%	10,402.6	5.2%
Instructional Design & Technology									
Instructional Technology	1,579.0	1,645.0	1,687.0	1,498.0	1,558.0	1,545.0	-0.8%	1,586.6	-2.7%
Department Total	1,579.0	1,645.0	1,687.0	1,498.0	1,558.0	1,545.0	-0.8%	1,586.6	-2.7%

Undergraduate Credit Hours by Department & Discipline, FY 2005 - FY 2010

Table 2.5

	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	1 Year % Change	5 year average	% Difference FY 2008 to 5 year average
Psychology, Art Therapy, Rehabilitation & Mental Health Counseling									
Psychology	6,624.0	6,557.0	6,882.0	6,729.0	6,451.0	6,370.0	-1.3%	6,597.8	-3.6%
Rehabilitation Educator	1,191.0	1,086.0	1,086.0	973.0	740.0	771.0	4.2%	931.2	-20.8%
Department Total	7,815.0	7,643.0	7,968.0	7,702.0	7,191.0	7,141.0	-0.7%	7,529.0	-5.4%
School Leadership/Middle & Secondary Teacher Education									
Secondary Educator	1,944.0	2,045.0	2,220.0	2,234.0	2,630.0	2,391.0	-9.1%	2,304.0	3.6%
Department Total	1,944.0	2,045.0	2,220.0	2,234.0	2,630.0	2,391.0	-9.1%	2,304.0	3.6%
Special Education & School Counseling									
Counselor Education/School Counselor	315.0	344.0	372.0	412.0	577.0	658.0	14.0%	472.6	28.2%
Special Educator	1,443.0	1,521.0	1,572.0	1,608.0	1,527.0	1,644.0	7.7%	1,574.4	4.2%
Department Total	1,758.0	1,865.0	1,944.0	2,020.0	2,104.0	2,302.0	9.4%	2,047.0	11.1%
The Teachers College Total	30,931.0	31,757.0	32,354.0	32,207.0	32,590.0	31,981.0	-1.9%	32,177.8	-0.6%
College of Liberal Arts & Sciences									
Art									
Art	5,097.0	5,422.0	5,463.0	5,333.0	5,253.0	4,926.0	-6.2%	5,279.4	-7.2%
Department Total	5,097.0	5,422.0	5,463.0	5,333.0	5,253.0	4,926.0	-6.2%	5,279.4	-7.2%
Biological Sciences									
Botany	371.0	324.0	254.0	325.0	274.0	281.0	2.6%	291.6	-3.8%
Environmental Biology	343.0	365.0	322.0	239.0	233.0	284.0	21.9%	288.6	-1.6%
General Biology	4,933.5	4,871.0	5,174.0	5,089.0	4,831.0	4,586.5	-5.1%	4,910.3	-7.1%
Microbial & Cellular Biology	754.0	951.0	957.0	798.0	909.0	894.0	-1.7%	901.8	-0.9%
Zoology	1,643.0	1,748.0	1,541.0	1,753.0	1,418.0	1,627.0	14.7%	1,617.4	0.6%
Department Total	8,044.5	8,259.0	8,248.0	8,204.0	7,665.0	7,672.5	0.1%	8,009.7	-4.4%
Communication & Theatre									
Speech Communication	4,696.0	4,166.0	4,700.0	4,691.0	4,558.0	4,454.0	-2.3%	4,513.8	-1.3%
Theatre Arts	3,141.0	2,908.0	2,637.0	2,577.0	2,355.0	2,564.0	8.9%	2,608.2	-1.7%
Department Total	7,837.0	7,074.0	7,337.0	7,268.0	6,913.0	7,018.0	1.5%	7,122.0	-1.5%

Undergraduate Credit Hours by Department & Discipline, FY 2005 - FY 2010

Table 2.5

	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	1 Year % Change	5 year average	% Difference FY 2008 to 5 year average
English, Modern Languages & Journalism									
English	8,018.0	8,044.0	8,739.0	8,617.0	8,004.0	7,994.0	-0.1%	8,279.6	-3.6%
Journalism	364.0	426.0	501.0	444.0	516.0	516.0	0.0%	480.6	6.9%
East Asian Studies		87.0	128.0	117.0	160.0	197.0	36.8%	123.0	23.1%
Foreign Languages	1,500.0	1,181.0	1,210.0	1,431.0	1,036.0	1,066.0	-27.6%	1,271.6	-22.7%
French	280.0	332.0	278.0	268.0	309.0	315.0	15.3%	293.4	5.0%
Spanish	2,337.0	2,496.0	2,887.0	2,251.0	1,817.0	1,351.0	-19.3%	2,357.6	-29.8%
German	286.0	352.0	247.0	193.0	166.0	256.0	-14.0%	248.8	-49.9%
Department Total	12,785.0	12,918.0	13,990.0	13,321.0	12,008.0	11,695.0	-2.6%	12,786.4	-9.3%
Mathematics & Computer Science									
Mathematics	8,085.0	8,555.0	8,352.0	8,308.0	8,000.0	7,343.0	-8.2%	8,111.6	-10.5%
Computer Science	534.0	565.0	408.0	615.0	504.0	513.0	1.8%	521.0	-1.6%
Economics*	2,579.0	2,278.0	2,477.0	2,439.0	2,319.0	1,958.0	-15.6%	2,294.2	-17.2%
Department Total	11,198.0	11,398.0	11,237.0	11,362.0	10,823.0	9,814.0	-9.3%	10,926.8	-11.3%
Music									
Music	3,943.0	3,998.0	3,864.0	4,296.0	4,162.0	3,977.0	-4.4%	4,059.4	-2.1%
Department Total	3,943.0	3,998.0	3,864.0	4,296.0	4,162.0	3,977.0	-4.4%	4,059.4	-2.1%
Nursing									
Nursing	1,957.0	2,044.0	2,086.0	2,146.0	2,251.0	2,255.0	0.2%	2,156.4	4.4%
Department Total	1,957.0	2,044.0	2,086.0	2,146.0	2,251.0	2,255.0	0.2%	2,156.4	4.4%
Physical Sciences									
Chemistry	2,726.0	2,575.0	2,707.0	2,927.0	2,671.0	2,621.0	-1.9%	2,700.2	-3.0%
Earth Science	2,162.0	2,122.0	2,112.0	2,195.0	2,180.0	2,257.0	3.5%	2,173.2	3.7%
Geology	183.0	261.0	280.0	296.0	240.0	250.0	4.2%	265.4	-6.2%
Physical Sciences	974.0	947.0	851.0	850.0	911.0	760.0	-16.6%	863.8	-13.7%
Physics	1,143.0	1,120.0	1,230.0	1,229.0	1,114.0	1,167.0	4.8%	1,172.0	-0.4%
Department Total	7,188.0	7,025.0	7,180.0	7,497.0	7,116.0	7,055.0	-0.9%	7,174.6	-1.7%

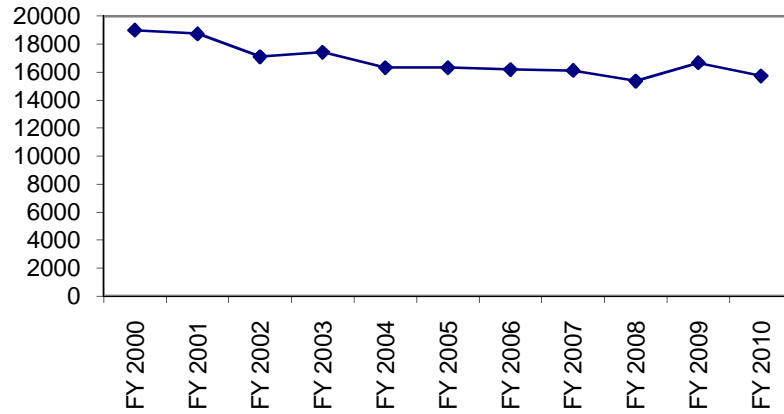
Undergraduate Credit Hours by Department & Discipline, FY 2005 - FY 2010

Table 2.5

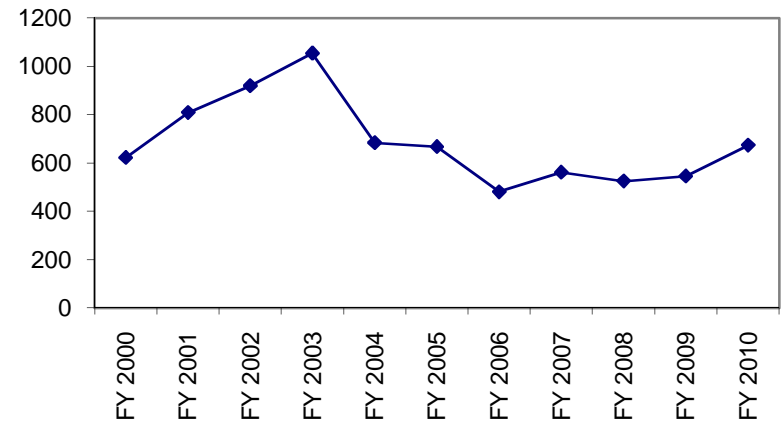
	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	1 Year % Change	5 year average	% Difference FY 2008 to 5 year average
Social Sciences									
Geography	1,753.0	1,561.0	1,551.0	1,515.0	1,322.0	1,474.0	11.5%	1,484.6	-0.7%
History	4,613.0	4,664.0	4,975.0	4,687.0	4,437.0	4,746.0	7.0%	4,701.8	0.9%
Philosophy	1,392.0	1,488.0	1,222.0	1,347.0	1,353.0	1,641.0	21.3%	1,410.2	14.1%
Political Science	1,383.0	1,344.0	1,506.0	1,579.0	1,753.0	1,857.0	5.9%	1,607.8	13.4%
Social Sciences	295.0	327.0	405.0	308.0	246.0	224.0	-8.9%	302.0	-34.8%
Department Total	9,436.0	9,384.0	9,659.0	9,436.0	9,111.0	9,942.0	9.1%	9,506.4	4.4%
Sociology/Anthropology									
Sociology	7,798.0	7,737.0	7,875.0	4,985.0	7,315.0	7,204.0	-1.5%	7,023.2	2.5%
Anthropology	1,358.0	1,474.0	1,704.0	3,915.0	1,740.0	1,846.0	6.1%	2,135.8	-15.7%
Department Total	9,156.0	9,211.0	9,579.0	8,900.0	9,055.0	9,050.0	-0.1%	9,159.0	-1.2%
Interdisciplinary (College Wide)	438.0	461.0	389.0	434.0	537.0	506.0	-5.8%	465.4	8.0%
Liberal Arts & Sciences Total	77,079.5	77,194.0	79,032.0	78,197.0	74,894.0	73,910.5	-1.3%	76,645.5	-3.7%
University Total	125,000.5	125,622.0	128,068.0	126,313.0	124,697.0	122,305.5	-1.9%	125,401.1	-2.5%

Source: FY 2002-2007 Compiled from KHEER Reports (including Supplemental) by course level and discipline. FY 2008, FY 2009, fy 2010 compiled from KSPSD AY Course Registrations file

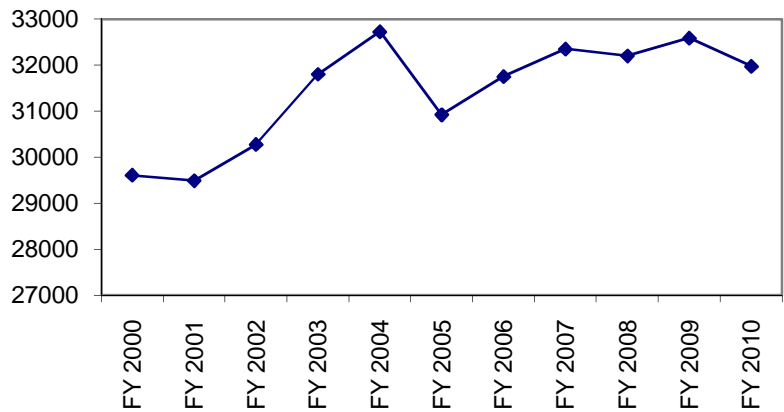
**School of Business Undergraduate SCH
FY 2000- FY 2010**



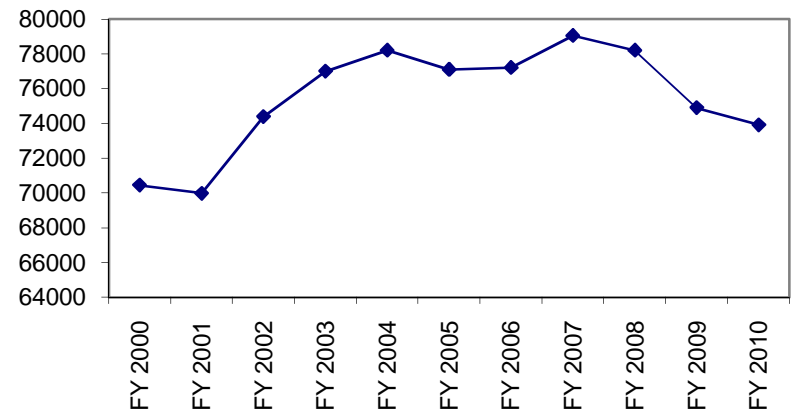
**SLIM Undergraduate SCH
FY 2000- FY 2010**



**The Teachers College Undergraduate SCH
FY 2000- FY 2010**



**LA&S Undergraduate SCH
FY 2000- FY 2010**



Graduate Credit Hours by Department & Discipline, FY 2005 - FY 2010

Table 2.6

	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	1 Year % Change	5 year average	% Difference FY 2008 to 5 year average
School of Business									
Accounting & Computer Information Systems									
Accounting	195.0	240.0	225.0	324.0	255.0	285.0	11.8%	265.8	6.7%
Information Systems	198.0	111.0	212.0	291.0	199.0	216.0	8.5%	205.8	4.7%
Business Economics*	82.0	48.0	88.0	108.0	76.0	86.0	13.2%	81.2	5.6%
Department Total	475.0	399.0	525.0	723.0	530.0	587.0	10.8%	552.8	5.8%
Business Administration & Education									
Business Educator	647.0	636.0	531.0	421.0	431.0	399.0	-7.4%	483.6	-21.2%
General Business	69.0	116.0	72.0	108.0	95.0	104.0	9.5%	99.0	4.8%
Finance	147.0	99.0	194.0	171.0	177.0	267.0	50.8%	181.6	32.0%
Management	321.0	282.0	444.0	309.0	375.0	279.0	-25.6%	337.8	-21.1%
Marketing	147.0	156.0	57.0	186.0	108.0	285.0	163.9%	158.4	44.4%
Department Total	1,331.0	1,289.0	1,298.0	1,195.0	1,186.0	1,334.0	12.5%	1,260.4	5.5%
School of Business Total	1,806.0	1,688.0	1,823.0	1,918.0	1,716.0	1,921.0	11.9%	1,813.2	5.6%
School of Library & Information Management									
Library Information	5,722.0	5,109	4651.0	4832.0	5079.0	5546.0	9.2%	5,043.4	9.1%
School of Library & Information Management Total	5,722.0	5,109.0	4,651.0	4,832.0	5,079.0	5,546.0	9.2%	5,043.4	9.1%
The Teachers College									
Early Childhood & Elementary Teacher Education									
Early Childhood	410.0	507.0	451.0	488.0	566.0	575.0	1.6%	517.4	10.0%
Elementary	1,105.0	1,487.5	1645.0	1750.5	1679.0	1656.5	-1.3%	1,643.7	0.8%
Department Total	1,515.0	1,994.5	2096.0	2238.5	2245.0	2231.5	-0.6%	2,161.1	3.2%
Health, Physical Education & Recreation									
Health	144.0	103.0	92.0	5.0	75.0		-100.0%	68.8	
Physical Educator	2,289.0	2,578.0	2724.0	2964.0	3321.0	3234.0	-2.6%	2,964.2	8.3%
Department Total	2,433.0	2,681.0	2816.0	2969.0	3396.0	3234.0	-4.8%	3,019.2	6.6%
Instructional Design & Technology									
Instructional Technology	1,468.0	1,553.0	1550.0	1621.0	1842.0	1671.0	-9.3%	1,647.4	1.4%
Department Total	1,468.0	1,553.0	1550.0	1621.0	1842.0	1671.0	-9.3%	1,647.4	1.4%
Psychology, Art Therapy, Rehabilitation & Mental Health Counseling									
Art Therapy	169.0	184.0	223.0	203.0	255.0	224.0	-12.2%	217.8	2.8%
Mental Health Counseling		303.0	466.0	482.0	544.0	527.0	-3.1%	464.4	11.9%

Graduate Credit Hours by Department & Discipline, FY 2005 - FY 2010

Table 2.6

	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	1 Year % Change	5 year average	% Difference FY 2008 to 5 year average
Psychology	1,489.0	1,609.0	1823.0	1885.0	1847.0	1624.0	-12.1%	1,757.6	-8.2%
Rehabilitation Education	333.0	415.0	536.0	387.0	555.0	739.0	33.2%	526.4	28.8%
Department Total	1,991.0	2,511.0	3,048.0	2,957.0	3,201.0	3,114.0	-2.7%	2,966.2	4.7%
School Leadership/Middle & Secondary Teacher Education									
Secondary Educator	1,411.0	1,771.5	2111.5	2094.0	2268.0	2488.0	9.7%	2,146.6	13.7%
Educational Administrator	1,100.0	1,445.0	1905.0	2263.0	2031.0	2132.0	5.0%	1,955.2	8.3%
Educational Research	972.0	1,020.0	1023.0	1086.0	1002.0	870.0	-13.2%	1,000.2	-15.0%
Driver Educator	171.0	114.0	198.0	126.0	39.0	45.0	15.4%	104.4	-132.0%
Department Total	3,654.0	4,350.5	5237.5	5569.0	5340.0	5535.0	3.7%	5,206.4	5.9%
Special Education & School Counseling									
Counselor Education/School Counselor	1,158.0	912.0	1261.0	1381.0	1521.0	1519.0	-0.1%	1,318.8	13.2%
Special Educator	1,441.0	1,761.0	1672.0	1484.0	1683.0	2044.0	21.4%	1,728.8	15.4%
Department Total	2,599.0	2,673.0	2,933.0	2,865.0	3,204.0	3,563.0	11.2%	3,047.6	14.5%
The Teachers College Total	13,660.0	15,763.0	17,680.5	18,219.5	19,228.0	19,348.5	0.6%	18,047.9	6.7%
College of Liberal Arts & Sciences									
Art									
Art	23.0	17.0	18.0	56.0	6.0	4.0	-33.3%	20.2	-405.0%
Department Total	23.0	17.0	18.0	56.0	6.0	4.0	-33.3%	20.2	-405.0%
Biological Sciences									
Botany	60.0	0.0	12.0	9.0	29.0	0.0	-100.0%	10.0	
Environmental Biology	30.0	16.0	48.0	24.0	42.0	49.0	16.7%	35.8	26.9%
General Biology	168.0	126.0	140.0	189.0	168.0	249.0	48.2%	174.4	30.0%
Microbial & Cellular Biology	21.0	15.0	22.0	29.0	24.0	57.0	137.5%	29.4	48.4%
Zoology	18.0	44.0	60.0	60.0	78.0	69.0	-11.5%	62.2	9.9%
Department Total	297.0	201.0	282.0	311.0	341.0	424.0	24.3%	311.8	26.5%
Communication & Theatre									
Speech Communication	2.0	0.0	0.0	0.0	0.0	0.0		0.0	
Department Total	2.0	0.0	0.0	0.0	0.0	0.0		0.0	
English, Modern Languages & Journalism									
English	435.0	271.0	300.0	363.0	371.0	263.0	-29.1%	313.6	-19.2%
Foreign Languages	322.0	303.0	345.0	489.0	369.0	426.0	15.4%	386.4	9.3%
Department Total	757.0	574.0	645.0	852.0	740.0	689.0	-6.9%	700.0	-1.6%

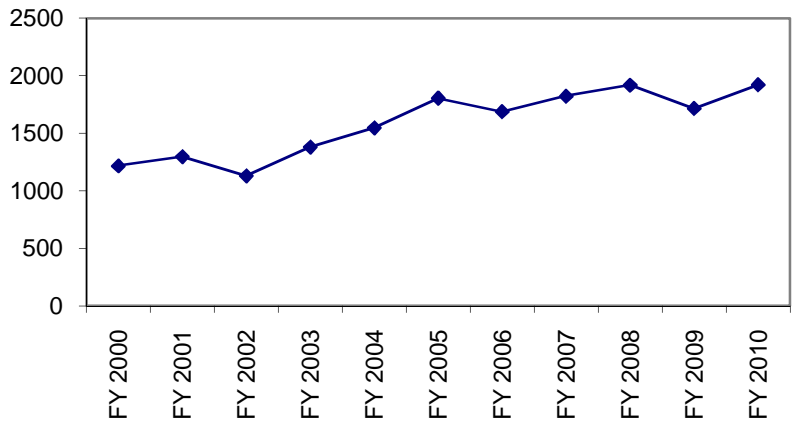
Graduate Credit Hours by Department & Discipline, FY 2005 - FY 2010

Table 2.6

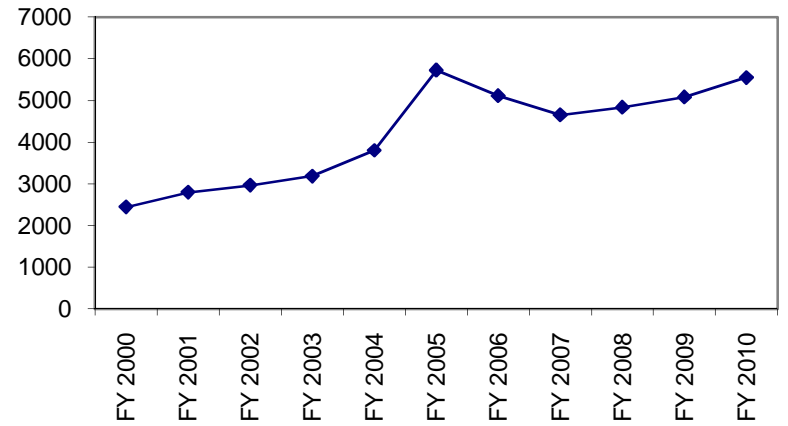
	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	1 Year % Change	5 year average	% Difference FY 2008 to 5 year average
Mathematics & Computer Science									
Mathematics	354.0	249.0	279.0	238.0	299.0	465.0	55.5%	306.0	34.2%
Computer Science	18.0	9.0	3.0	12.0	60.0	27.0	-55.0%	22.2	17.8%
Economics	144.0	164.0	89.0	80.0	96.0	73.0	-24.0%	100.4	-37.5%
Department Total	516.0	422.0	371.0	330.0	455.0	565.0	24.2%	428.6	24.1%
Music									
Music	164.0	235.0	278.0	308.0	188.0	200.0	6.4%	241.8	-20.9%
Department Total	164.0	235.0	278.0	308.0	188.0	200.0	6.4%	241.8	-20.9%
Physical Sciences									
Chemistry	162.0	126.0	155.0	163.0	164.0	231.0	40.9%	167.8	27.4%
Earth Science	175.0	197.0	186.0	221.0	204.0	170.0	-16.7%	195.6	-15.1%
Geology	0.0	0.0	3.0	3.0	0.0	6.0	600.0%	2.4	60.0%
Physical Sciences	7.0	4.0	12.0	11.0	23.0	8.0	-65.2%	11.6	-45.0%
Physics	65.0	46.0	80.0	122.0	113.0	47.0	-58.4%	81.6	-73.6%
Department Total	409.0	373.0	436.0	520.0	504.0	462.0	-8.3%	459.0	0.6%
Social Sciences									
Geography	18.0	3.0	9.0	6.0	12.0	6.0	-50.0%	7.2	-20.0%
History	427.0	453.0	310.0	394.0	382.0	241.0	-36.9%	356.0	-47.7%
Philosophy	0.0	1.0	0.0		0.0				
Political Science	9.0	27.0	12.0	27.0	15.0	3.0	-80.0%	16.8	-460.0%
Social Sciences	24.0	45.0	9.0	28.0	22.0	15.0	-31.8%	23.8	-58.7%
Department Total	478.0	529.0	340.0	455.0	431.0	265.0	-38.5%	404.0	-52.5%
Sociology/Anthropology									
Anthropology	0.0	3.0	0.0	0.0	0.0	0.0			
Sociology/Anthropology						0.0			
Department Total	0.0	3.0	0.0	0.0	0.0	0.0			
Interdisciplinary (College Wide)									
Interdisciplinary (College Wide)	0.0	0.0	0.0	3.0	0.0	0.0			
College of Liberal Arts & Sciences Total	2646.0	2354.0	2370.0	2835.0	2665.0	2609.0	-2.1%	2,566.6	1.6%
University Total	23,834.0	24,914.0	26,524.5	27,804.5	28,688.0	29,424.5	2.6%	27,471.1	6.6%

Source: FY 2002-2007 Compiled from KHEER Reports (including Supplemental) by course level and discipline. FY 2008, FY 2009, FY 2010 compiled from KSPSD AY Course Registrations file

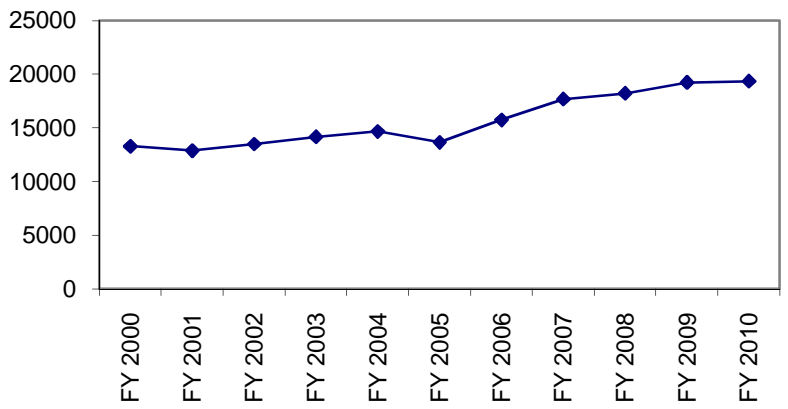
**School of Business Graduate SCH
FY 2000 - FY 2010**



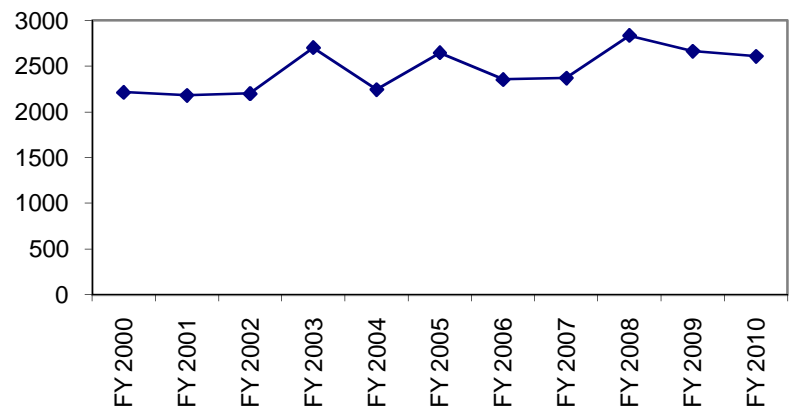
**SLIM Graduate SCH
FY 2000 - FY 2010**



**The Teachers College Graduate SCH
FY 2000 - FY 2010**



**LA&S Graduate SCH
FY 2000 - FY 2010**



Total Credit Hours by Department & Discipline, FY 2006 - FY 2010

Table 2.7

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	1 Year % Change	5 year average	% Difference FY 2008 to 5 year average
School of Business								
Accounting & Computer Information Systems								
Accounting	3,366.0	3,452.0	3,497.0	3,597.0	3,488.0	-3.0%	3,480.0	0.2%
Information Systems	2,833.0	3,125.0	2,980.0	2,827.0	3,075.0	8.8%	2,968.0	3.5%
Business Economics*	1,425.0	1,828.0	1,848.0	1,606.0	1,385.0	-13.8%	1,618.4	-16.9%
Department Total	7,624.0	8,405.0	8,325.0	8,030.0	7,948.0	-1.0%	8,066.4	-1.5%
Business Administration & Education								
Business Educator	1,722.0	1,476.0	1,224.0	1,430.0	1,341.0	-6.2%	1,438.6	-7.3%
General Business	2,484.0	2,311.0	2,392.0	2,481.0	2,291.0	-7.7%	2,391.8	-4.4%
Finance	703.0	929.0	939.0	1,402.0	1,236.0	-11.8%	1,041.8	15.7%
Management	3,411.0	3,297.0	2,973.0	3,395.0	3,219.0	-5.2%	3,259.0	-1.2%
Marketing	1,935.0	1,527.0	1,449.0	1,647.0	1,627.0	-1.2%	1,637.0	-0.6%
Department Total	10,255.0	9,540.0	8,977.0	10,355.0	9,714.0	-6.2%	9,768.2	-0.6%
School of Business Total	17,879.0	17,945.0	17,302.0	18,385.0	17,662.0	-3.9%	17,834.6	-1.0%
School of Library & Information Management								
University Libraries	10.0	0.0		8.0	34.0	325.0%	13.0	61.8%
Information Resource Studies	189.0	174.0	198.0	219.0	276.0	26.0%	211.2	23.5%
Library Information	5,390.0	5,037.0	5,159.0	5,396.0	5,909.0	9.5%	5,378.2	9.0%
School of Library & Information Management Total	5,589.0	5,211.0	5,357.0	5,623.0	6,219.0	10.6%	5,599.8	10.0%
The Teachers College								
Early Childhood & Elementary Teacher Education								
Early Childhood	911.0	796.0	831.0	696.0	684.0	-1.7%	783.6	-14.6%
Elementary Educator	4,752.0	4,516.0	4,551.0	4,525.0	3,983.0	-12.0%	4,465.4	-12.1%
Elementary	4,777.5	5,145.0	5,485.5	5,507.0	5,188.5	-5.8%	5,220.7	-0.6%
Department Total	10,440.5	10,457.0	10,867.5	10,728.0	9,855.5	-8.1%	10,469.7	-6.2%
Health, Physical Education & Recreation								
Health	3,835.0	3,671.0	3,849.0	4,106.0	4,221.0	2.8%	3,936.4	6.7%
Physical Educator	8,078.0	8,339.0	8,448.0	8,891.0	8,773.0	-1.3%	8,505.8	3.0%
Recreation	881.0	980.0	796.0	1,023.0	1,218.0	19.1%	979.6	19.6%
Department Total	12,794.0	12,990.0	13,093.0	14,020.0	14,212.0	1.4%	13,421.8	5.6%
Instructional Design & Technology								
Instructional Technology	3,198.0	3,237.0	3,119.0	3,400.0	3,216.0	-5.4%	3,234.0	-0.6%
Department Total	3,198.0	3,237.0	3,119.0	3,400.0	3,216.0	-5.4%	3,234.0	-0.6%

Total Credit Hours by Department & Discipline, FY 2006 - FY 2010

Table 2.7

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	1 Year % Change	5 year average	% Difference FY 2008 to 5 year average
Psychology, Art Therapy, Rehabilitation & Mental Health Counseling								
Art Therapy	184.0	223.0	203.0	255.0	224.0	-12.2%	217.8	2.8%
Mental Health Counseling	303.0	466.0	482.0	544.0	527.0	-3.1%	464.4	11.9%
Psychology	8,166.0	8,705.0	8,614.0	8,298.0	7,994.0	-3.7%	8,355.4	-4.5%
Rehabilitation Education	1,501.0	1,622.0	1,360.0	1,295.0	1,510.0	16.6%	1,457.6	3.5%
Department Total	10,154.0	11,016.0	10,659.0	10,392.0	10,255.0	-1.3%	10,495.2	-2.3%
School Leadership/Middle & Secondary Teacher Education								
Secondary Educator	3,816.5	4,331.5	4,328.0	4,898.0	4,879.0	-0.4%	4,450.6	8.8%
Educational Administrator	1,445.0	1,905.0	2,263.0	2,031.0	2,132.0	5.0%	1,955.2	8.3%
Educational Research	1,020.0	1,023.0	1,086.0	1,002.0	870.0	-13.2%	1,000.2	-15.0%
Driver Educator	114.0	198.0	126.0	39.0	45.0	15.4%	104.4	-132.0%
Department Total	6,395.5	7,457.5	7,803.0	7,970.0	7,926.0	-0.6%	7,510.4	5.2%
Special Education & School Counseling								
Counselor Education/School Counseling	1,256.0	1,633.0	1,793.0	2,098.0	2,177.0	3.8%	1,791.4	17.7%
Special Educator	3,282.0	3,244.0	3,092.0	3,210.0	3,688.0	14.9%	3,303.2	10.4%
Department Total	4,538.0	4,877.0	4,885.0	5,308.0	5,865.0	10.5%	5,094.6	13.1%
The Teachers College Total	47,520.0	50,034.5	50,426.5	51,818.0	51,329.5	-0.9%	50,225.7	2.2%
College of Liberal Arts & Sciences								
Art								
Art	5,439.0	5,481.0	5,389.0	5,259.0	4,930.0	-6.3%	5,299.6	-7.5%
Department Total	5,439.0	5,481.0	5,389.0	5,259.0	4,930.0	-6.3%	5,299.6	-7.5%
Biological Sciences								
Botany	324.0	266.0	334.0	303.0	281.0	-7.3%	301.6	-7.3%
Environmental Biology	381.0	370.0	263.0	275.0	333.0	21.1%	324.4	2.6%
General Biology	4,997.0	5,314.0	5,278.0	4,999.0	4,835.5	-3.3%	5,084.7	-5.2%
Microbial & Cellular Biology	966.0	979.0	827.0	933.0	951.0	1.9%	931.2	2.1%
Zoology	1,792.0	1,601.0	1,813.0	1,496.0	1,696.0	13.4%	1,679.6	1.0%
Department Total	8,460.0	8,530.0	8,515.0	8,006.0	8,096.5	1.1%	8,321.5	-2.8%
Communication & Theatre								
Speech Communication	4,166.0	4,700.0	4,691.0	4,558.0	4,454.0	-2.3%	4,513.8	-1.3%
Theatre Arts	2,908.0	2,637.0	2,577.0	2,355.0	2,564.0	8.9%	2,608.2	-1.7%
Department Total	7,074.0	7,337.0	7,268.0	6,913.0	7,018.0	1.5%	7,122.0	-1.5%

Total Credit Hours by Department & Discipline, FY 2006 - FY 2010

Table 2.7

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	1 Year % Change	5 year average	% Difference FY 2008 to 5 year average
English								
English	8,315.0	9,039.0	8,980.0	8,375.0	8,257.0	-1.4%	8,593.2	-4.1%
Journalism	426.0	501.0	444.0	516.0	516.0	0.0%	480.6	6.9%
East Asian Studies	87.0	128.0	117.0	160.0	197.0	23.1%	137.8	30.1%
Foreign Languages:	1,484.0	1,555.0	1,920.0	1,405.0	1,492.0	6.2%	1,571.2	-5.3%
French	332.0	278.0	268.0	309.0	315.0	1.9%	300.4	4.6%
Spanish	2,496.0	2,887.0	2,251.0	1,817.0	1,351.0	-25.6%	2,160.4	-59.9%
German	352.0	247.0	193.0	166.0	256.0	54.2%	242.8	5.2%
Department Total	13,492.0	14,635.0	14,173.0	12,748.0	12,384.0	-2.9%	13,486.4	-8.9%
Mathematics & Computer Science								
Mathematics	8,804.0	8,631.0	8,546.0	8,299.0	7,808.0	-5.9%	8,417.6	-7.8%
Computer Science	574.0	411.0	627.0	564.0	540.0	-4.3%	543.2	-0.6%
Economics*	2,442.0	2,566.0	2,519.0	2,415.0	2,031.0	-15.9%	2,394.6	-17.9%
Department Total	11,820.0	11,608.0	11,692.0	11,278.0	10,379.0	-8.0%	11,355.4	-9.4%
Music								
Music	4,233.0	4,142.0	4,604.0	4,350.0	4,177.0	-4.0%	4,301.2	-3.0%
Department Total	4,233.0	4,142.0	4,604.0	4,350.0	4,177.0	-4.0%	4,301.2	-3.0%
Nursing								
Nursing	2,044.0	2,086.0	2,146.0	2,251.0	2,255.0	0.2%	2,156.4	4.4%
Department Total	4,233.0	2,086.0	2,146.0	2,251.0	2,255.0	0.2%	2,594.2	-15.0%
Physical Sciences								
Chemistry	2,701.0	2,862.0	3,090.0	2,835.0	2,852.0	0.6%	2,868.0	-0.6%
Earth Science	2,319.0	2,298.0	2,416.0	2,384.0	2,427.0	1.8%	2,368.8	2.4%
Geology	261.0	283.0	299.0	240.0	256.0	6.7%	267.8	-4.6%
Physical Sciences	951.0	863.0	861.0	934.0	768.0	-17.8%	875.4	-14.0%
Physics	1,166.0	1,310.0	1,351.0	1,227.0	1,214.0	-1.1%	1,253.6	-3.3%
Department Total	7,398.0	7,616.0	8,017.0	7,620.0	7,517.0	-1.4%	7,633.6	-1.6%

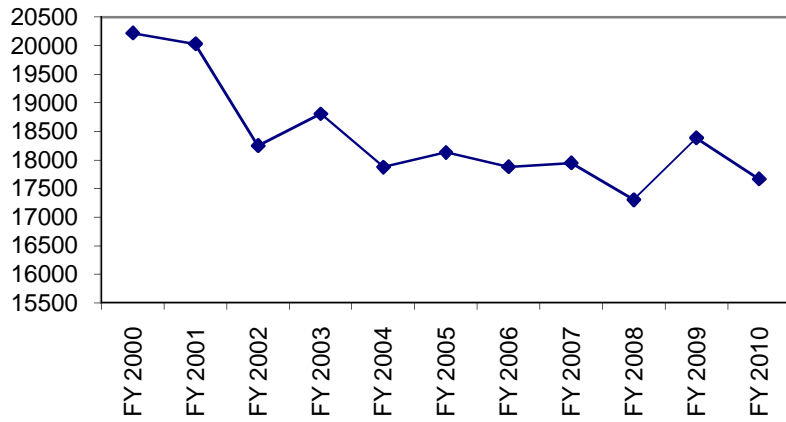
Total Credit Hours by Department & Discipline, FY 2006 - FY 2010

Table 2.7

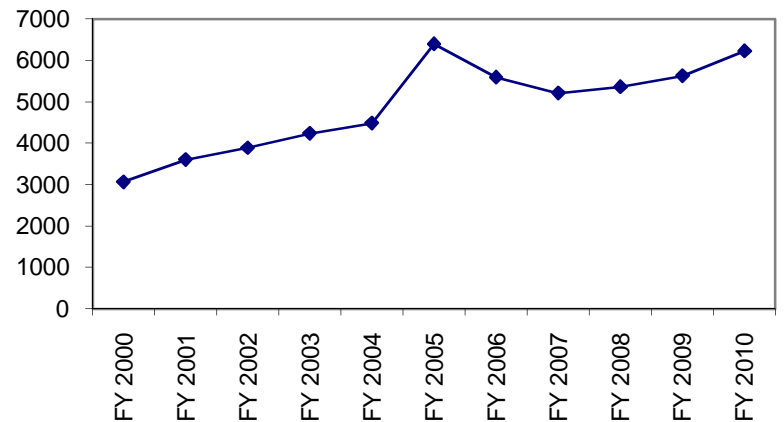
	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	1 Year % Change	5 year average	% Difference FY 2008 to 5 year average
Social Sciences								
Geography	1,564.0	1,560.0	1,521.0	1,334.0	1,480.0	10.9%	1,491.8	-0.8%
History	5,117.0	5,285.0	5,081.0	4,819.0	4,987.0	3.5%	5,057.8	-1.4%
Philosophy	1,489.0	1,222.0	1,347.0	1,353.0	1,641.0	21.3%	1,410.4	14.1%
Political Science	1,371.0	1,518.0	1,606.0	1,768.0	1,860.0	5.2%	1,624.6	12.7%
Social Sciences	372.0	414.0	336.0	268.0	239.0	-10.8%	325.8	-36.3%
Department Total	9,913.0	9,999.0	9,891.0	9,542.0	10,207.0	7.0%	9,910.4	2.9%
Sociology/Anthropology								
Sociology	7,737.0	7,875.0	4,985.0	7,315.0	7,204.0	-1.5%	7,023.2	2.5%
Anthropology	1,477.0	1,704.0	3,915.0	1,740.0	1,846.0	6.1%	2,136.4	-15.7%
Department Total	9,214.0	9,579.0	8,900.0	9,055.0	9,050.0	-0.1%	9,159.6	-1.2%
Interdisciplinary (College Wide)	461.0	389.0	437.0	537.0	506.0	-5.8%	466.0	7.9%
Liberal Arts & Sciences Total	79,087.0	81,013.0	80,595.0	77,022.0	76,013.5	-1.3%	78,746.1	-3.6%
University Total	150,536.0	154,592.5	154,117.5	153,385.0	151,730.0	-1.1%	152,872.2	-0.8%

Source: FY 2002-2007 Compiled from KHEER Reports (including Supplemental) by course level and discipline. FY 2008, FY 2009, FY 2010 compiled from KSPSD AY Course Registrations file

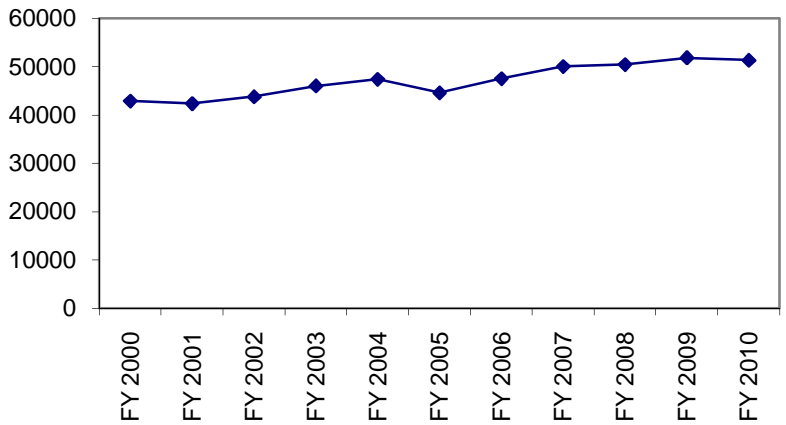
**School of Business Total SCH
FY 2000 - FY 2010**



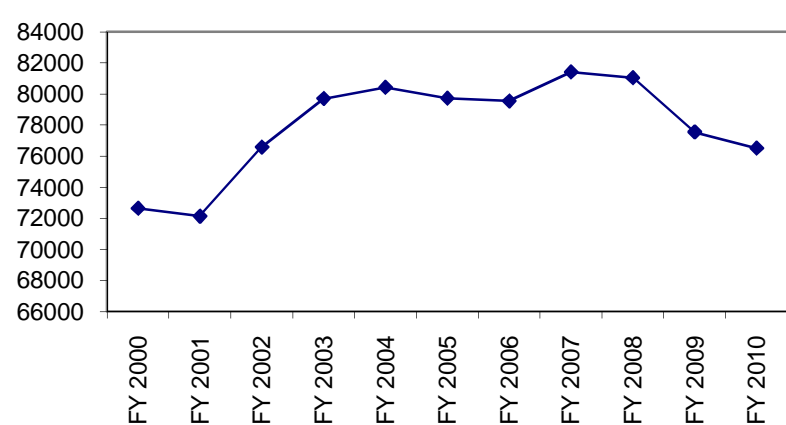
**SLIM Total SCH
FY 2000 - FY 2010**



**The Teachers College Total SCH
FY 2000 - FY 2010**



**LA&S Total SCH
FY 2000 - FY 2010**



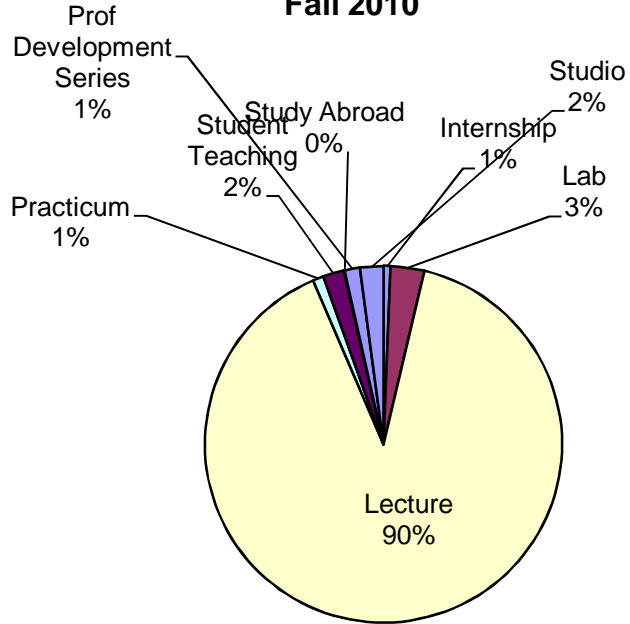
**Headcount* and Student Credit Hours by On- or Off-Campus and Schedule Type
Fall 2010**

Table 2.8

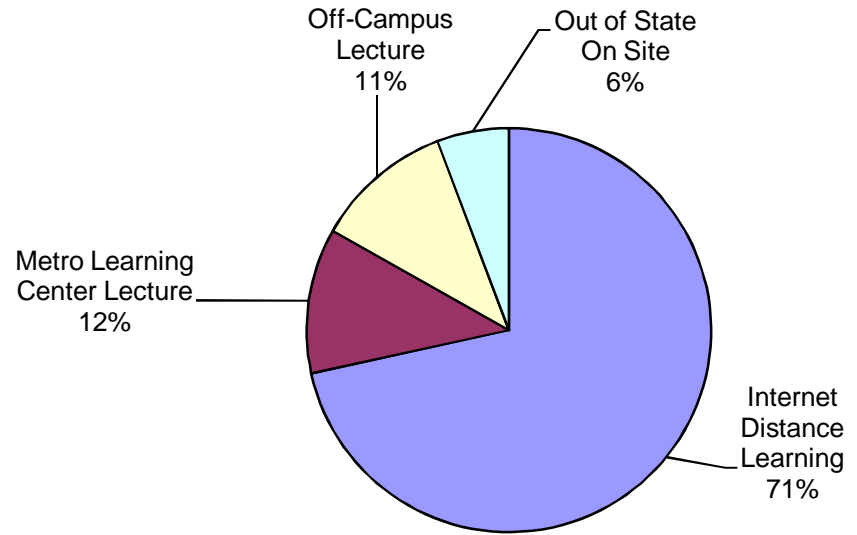
Campus	Schedule Type	Headcount*				Student Credit Hours			
		Lower Division	Upper Division	Graduate	Total*	Lower Division	Upper Division	Graduate	Total
On-Campus Courses	Activity/Performance Course	1,210			1,210	1,210.0			1,210.0
	Competency Test	289			289				0.0
	Directed Studies	24	67	108	199	24.0	85.0	233.0	342.0
	Independent Study		46	7	53		99.0	18.0	117.0
	Internship		61	48	109		215.0	128.0	343.0
	Lab	1,169	299	4	1,472	1,182.0	508.0	12.0	1,702.0
	Lecture	10,865	6,885	1,142	18,892	28,283.0	18,787.0	2,973.0	50,043.0
	Practicum		186	72	258		367.0	166.0	533.0
	Prof Development Series		295		295		774.0		774.0
	Student Teaching		114		114		1,056.0		1,056.0
	Studio	139	255		394	417.0	749.0		1,166.0
	Study Abroad	5			5	60.0			60.0
	Total - On-Campus Courses		13,701	8,208	1,381	23,290	31,176.0	22,640.0	3,530.0
Off-campus Courses	Directed Studies		8	9	17		32.0	16.0	48.0
	Internet Distance Learning	277	692	2,185	3,154	754.0	1,839.0	6,057.0	8,650.0
	Lecture	19	282	239	540		809.0	594.0	1,403.0
	Off-Campus Lecture		394	119	513		1,013.0	328.0	1,341.0
	Out of State On Site			267	267			694.0	694.0
Total - Off-Campus Courses		296	1,376	2,819	4,491	754.0	3,693.0	7,689.0	12,136.0
Total Enrollment		13,997	9,584	4,200	27,781	31,930.0	26,333.0	11,219.0	69,482.0

*Headcount is duplicated

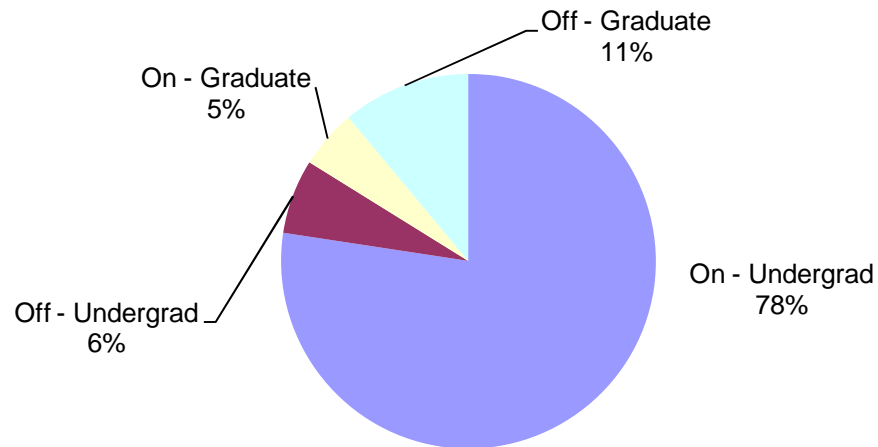
On-Campus SCH by Schedule Type, Fall 2010



Off-Campus SCH by Schedule Type, Fall 2010



On-Campus and Off-Campus SCH, Fall 2010



**Number of Fall Undergraduate Sections and Average Class Size*
by School or College, Fall 2006 - Fall 2010**

Table 2.9

	2006			2007			2008			2009			2010		
	Enrollment	Sections	Avg Class Size	Enrollment	Sections	Avg Class Size	Enrollment	Sections	Avg Class Size	Enrollment	Sections	Avg Class Size	Enrollment	Sections	Avg Class Size
School of Business	2,596	87	29.8	2,411	85	28.4	2,751	87	31.6	2,647	94	28.2	2,556	97	26.4
Teachers College	6,549	308	21.3	6,544	309	21.2	6,748	309	21.8	6,667	308	21.6	6,485	296	21.9
Liberal Arts and Sciences	15,161	831	18.2	15,047	812	18.5	14,439	783	18.4	14,269	743	19.2	13,915	759	18.3
Library & Info Management	156	8	19.5	150	11	13.6	183	10	18.3	219	11	19.9	99	7	14.1
Interdisciplinary (CW)	781	34	23.0	708	33	21.5	788	39	20.2	488	38	12.8	526	34	15.5
TOTAL	25,243	1,268	19.9	24,860	1,250	19.9	24,909	1,228	20.3	24,290	1,194	20.3	23,581	1,193	19.8

Source: ISMASRA/IR_Course 201050 20th Day

*Includes all courses

**Number of Fall Undergraduate Lecture* Courses and Average Class Size
by School or College, Fall 2006 - Fall 2010**

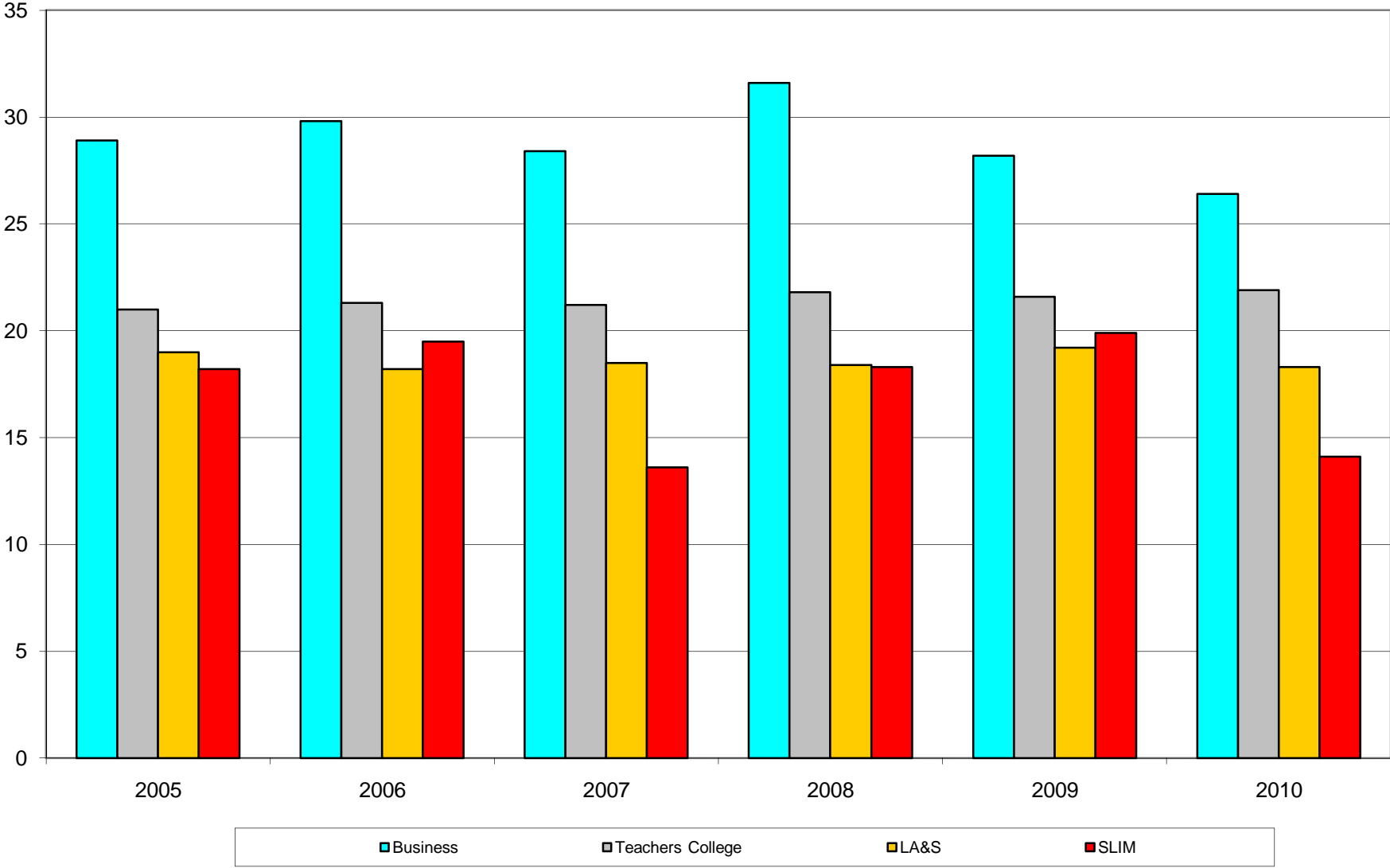
Table 2.9a

	2006			2007			2008			2009			2010		
	Enrollment	Sections	Avg Class Size	Enrollment	Sections	Avg Class Size	Enrollment	Sections	Avg Class Size	Enrollment	Sections	Avg Class Size	Enrollment	Sections	Avg Class Size
School of Business	2,552	84	30.4	2,024	64	31.6	2,583	74	34.9	2,360	76	31.1	1,852	65	28.5
Teachers College	4,534	199	22.8	4,263	184	23.2	4,648	208	22.3	4,635	220	21.1	4,204	183	23.0
Liberal Arts and Sciences	11,881	505	23.5	12,195	531	23.0	12,009	516	23.3	11,779	510	23.1	11,451	540	21.2
Library & Info Management	132	5	26.4	91	3	30.3	115	6	19.2	253	12	21.1	19	1	19.0
Interdisciplinary (CW)	291	16	18.2	226	13	17.4	196	10	19.6	207	10	20.7	224	11	20.4
TOTAL	19,390	809	24.0	18,799	795	23.6	19,551	814	24.0	19,234	828	23.2	17,750	800	22.2

Source: ASMASEE/IR_Course 201050; Schedule type = Lecture

*Lecture courses defined as regularly scheduled academic courses with credit. Does not include laboratory courses, practicums, appointment courses (independent study, music lessons), individual research courses, or activity courses (P.E.). Banner STVSCH_Desc =Lecture

Average Section Size Undergraduate Classes, Fall Semester



Number of Sections* and Average Section Size by Discipline and Course Level, Fall 2010

Table 2.10

		Lower Division			Upper Division			Undergraduate Total			Graduate		
		Enrollment	Sections	Average Size	Enrollment	Sections	Average Size	Enrollment	Sections	Average Size	Enrollment	Sections	Average Size
School of Business	Accounting & Information Systems												
	Accounting	199	6	33.2	289	11	26.3	488	17	28.7	84	4	21.0
	Business Economics	151	5	30.2				151	5	30.2	9	1	9.0
	Information Systems	546	14	39.0	146	8	18.3	692	22	31.5	39	2	19.5
	Department Total	896	25	35.8	435	19	22.9	1,331	44	30.3	132	7	18.9
	Business Education & Administration												
	General Business	167	7	23.9	182	9	20.2	349	16	21.8	20	2	10.0
	Business Education				106	5	21.2	106	5	21.2	88	6	14.7
	Finance				149	8	18.6	149	8	18.6			
	Management				398	14	28.4	398	14	28.4	59	2	29.5
Marketing				223	10	22.3	223	10	22.3	37	1	37.0	
Department Total	167	7	23.9	1,058	46	23.0	1,225	53	23.1	204	11	18.5	
School of Business Total	1,063	32	33.2	1,493	65	23.0	2,556	97	26.4	336	18	18.7	
The Teachers College	Early Childhood/Elementary Teacher Education												
	Early Childhood				7	4	1.8	7	4	1.8	96	14	6.9
	Elementary				1,002	40	25.1	1,002	40	25.1			
	Elementary Education	147	10		370	17	21.8	517	27	19.1	173	19	
	Department Total	147	10	14.7	1,379	61	22.6	1,526	71	21.5	269	33	8.2
	Health, Physical Education & Recreation												
	Health	515	17	30.3	233	13	17.9	748	30	24.9			
	Physical Education	1,430	54	26.5	324	20	16.2	1,754	74	23.7	397	21	18.9
	Recreation				151	10	15.1	151	10	15.1			
	Department Total	1,945	71	27.4	708	43	16.5	2,653	114	23.3	397	21	18.9
	Instructional Design & Technology												
	Instructional Design				265	17	15.6	265	17	15.6	189	12	15.8
	Department Total				265	17	15.6	265	17	15.6	189	12	15.8
	Professional Laboratory Experiences												
	Laboratory Experience				71	9	7.9	71	9	7.9			
	Department Total				71	9	7.9	71	9	7.9			
	Psychology, Art Therapy, Rehabilitation, & Mental Health Counseling												
Art Therapy										35	8	4.4	
Mental Health Counseling										125	13	9.6	
Rehabilitation	37	1	37.0	121	7	17.3	158	8	19.8	60	9	6.7	
Psychology	781	26	30.0	291	18	16.2	1,072	44	24.4	313	32	9.8	
Department Total	818	27	30.3	412	25	16.5	1,230	52	23.7	533	62	8.6	

Number of Sections* and Average Section Size by Discipline and Course Level, Fall 2010

Table 2.10

	Lower Division			Upper Division			Undergraduate Total			Graduate			
	Enrollment	Sections	Average Size	Enrollment	Sections	Average Size	Enrollment	Sections	Average Size	Enrollment	Sections	Average Size	
The Teachers College	School Leadership/MSTE												
	Education	82	5	16.4	280	12	23.3	362	17	21.3	215	14	15.4
	Educational Admin										279	13	21.5
	Educational Research										110	6	18.3
	Department Total	82	5	16.4	280	12	23.3	362	17	21.3	604	33	18.3
	Special Education & School Counseling												
	School Counseling	138	6	23.0	45	3	15.0	183	9	20.3	241	27	8.9
	Special Education				195	7	27.9	195	7	27.9	307	21	14.6
	Department Total	138	6	23.0	240	10	24.0	378	16	23.6	548	48	11.4
	The Teachers College Total	3,130	119	26.3	3,355	177	19.0	6,485	296	21.9	2,540	209	12.2
Liberal Arts & Sciences	Art												
	Art	618	20	30.9	413	56	7.4	1,031	76	13.6			
	Department Total	618	20	30.9	413	56	7.4	1,031	76	13.6			
	Biological Sciences												
	Botany	85	3	28.3				85	3	28.3	1	1	
	Environmental Biology				87	9	9.7	87	9	9.7	27	4	6.8
	General Biology	926	25	37.0	280	16	17.5	1,206	41	29.4	54	11	4.9
	Microbiology				144	13	11.1	144	13	11.1	13	5	2.6
	Zoology	130	6	21.7	160	10	16.0	290	16	18.1	18	3	6.0
	Department Total	1,141	34	33.6	671	48	14.0	1,812	82	22.1	113	24	4.7
	Communication & Theatre												
	Communication	473	23	20.6	266	19	14.0	739	42	17.6			
	Theatre	406	16	25.4	129	21	6.1	535	37	14.5			
	Department Total	879	39	22.5	395	40	9.9	1,274	79	16.1			
	English, Modern Languages & Journalism												
	English	1,062	52	20.4	231	18	12.8	1,293	70	18.5	59	111	0.5
	Journalism	84	3	28.0	45	5	9.0	129	8	16.1			
	Asian Studies	6	1	6.0	13	2	6.5	19	3	6.3			
	French	26	2	13.0	12	4	3.0	38	6	6.3			
	German	23	1	23.0	11	3	3.7	34	4	8.5			
	Intensive English	299	9	33.2				299	9	33.2			
	Modern Languages	5	4	1.3	26	3	8.7	31	7	4.4			
	Spanish	101	5	20.2	95	8	11.9	196	13	15.1			
TESOL				16	2	8.0	16	2	8.0	71	6	11.8	

Number of Sections* and Average Section Size by Discipline and Course Level, Fall 2010

Table 2.10

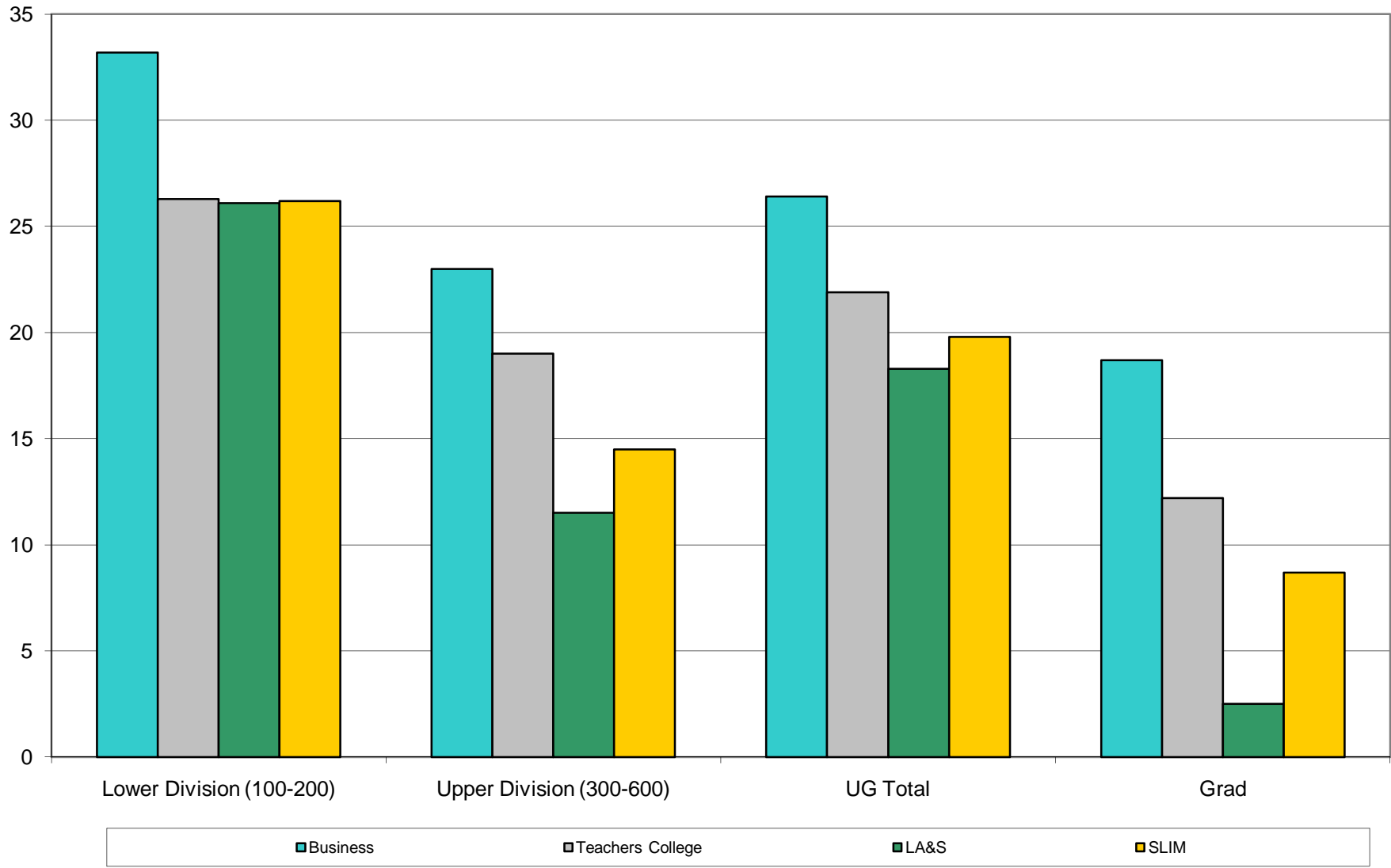
	Lower Division			Upper Division			Undergraduate Total			Graduate		
	Enrollment	Sections	Average Size	Enrollment	Sections	Average Size	Enrollment	Sections	Average Size	Enrollment	Sections	Average Size
Department Total	1,606	77	145	449	45	64	2,055	122	116	130	117	12.4
Mathematics, Computer Science & Economics												
Computer Science	71	2	35.5	45	6	7.5	116	8	14.5			
Economics	174	6	29.0	57	7	8.1	231	13	17.8	17	2	
Mathematics	945	40	23.6	276	17	16.2	1,221	57	21.4	53	6	8.8
Department Total	1,190	48	24.8	378	30	12.6	1,568	78	20.1	70	8	8.8
Music												
Music	887	62	14.3	506	75	6.7	1,393	137	10.2	51	18	2.8
Department Total	887	62	14.3	506	75	6.7	1,393	137	10.2	51	18	2.8
Nursing												
Nursing	111	4	27.8	353	15	23.5	464	19	24.4			
Department Total	111	4	27.8	353	15	23.5	464	19	24.4			
Physical Sciences												
Chemistry	348	13	26.8	154	13	11.8	502	26	19.3	25	6	4.2
Earth Science	311	11	28.3	25	3	8.3	336	14	24.0	61	14	4.4
Geology				19	1	19.0	19	1	19.0			
Physical Science	82	4	20.5	15	2	7.5	97	6	16.2	6	1	6.0
Physics	185	8	23.1	49	7	7.0	234	15	15.6	11	2	5.5
Department Total	926	36	25.7	262	26	10.1	1,188	62	19.2	103	23	4.5
Sociology, Anthrolopology, & Crime & Delinquencies Studies												
Anthropology	217	3	72.3	59	3	19.7	276	6	46.0			
Sociology	589	9	65.4	477	20	23.9	1,066	29	36.8			
Department Total	806	12	67.2	536	23	23.3	1,342	35	38.3			
Social Sciences												
Geography	244	4	61.0	54	5	10.8	298	9	33.1	1	1	
History	601	13	46.2	315	21	15.0	916	34	26.9	33	9	3.7
Philosophy	174	4	43.5	62	4	15.5	236	8	29.5			
Political Science	122	4	30.5	193	12	16.1	315	16	19.7	6	3	2.0
Social Science				23	2	11.5	23	2	11.5	3	2	1.5
Department Total	1,141	25	45.6	647	44	14.7	1,788	69	25.9	43	15	2.9
College of Liberal Arts & Sciences Total	9,305	357	26.1	4,610	402	11.5	13,915	759	18.3	510	205	2.5

Number of Sections* and Average Section Size by Discipline and Course Level, Fall 2010

Table 2.10

		Lower Division			Upper Division			Undergraduate Total			Graduate		
		Enrollment	Sections	Average Size	Enrollment	Sections	Average Size	Enrollment	Sections	Average Size	Enrollment	Sections	Average Size
SLIM	School of Library & Information Management												
	Information Resources				19	2	9.5	19	2	9.5			
	Library Science				60	3	20.0	60	3	20.0	814	49	16.6
	University Libraries	20	2	10.0				20	2	10.0			
	Department Total	20	2	10.0	79	5	15.8	99	7	14.1	814	49	16.6
	Interdisciplinary (CW)	479	24	20.0	47	10	4.7	526	34	15.5			
	University Total	13,997	534	26.2	9,584	659	14.5	23,581	1,193	19.8	4,200	481	8.7

Average Section Size by Educational Level, Fall 2010

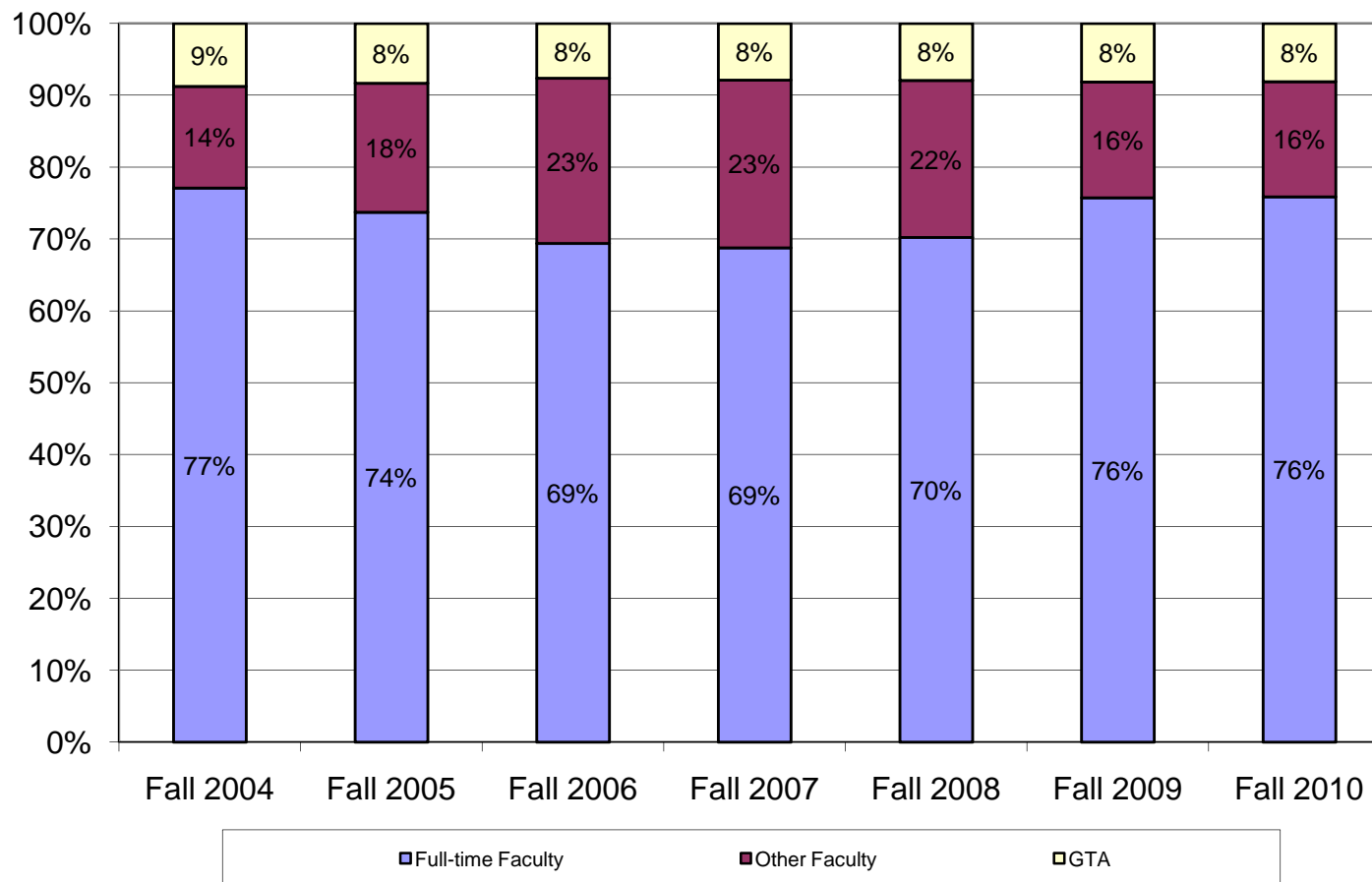


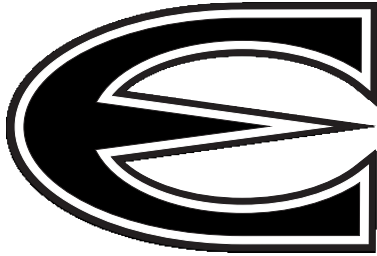
**Student Credit Hours and Number of Sections Taught by Full-time Faculty,
Other Faculty, and Graduate Teaching Assistants**

Table 2.11

	Fall 2006		Fall 2007		Fall 2008		Fall 2009		Fall 2010	
	SCH	# of Sect.	SCH	# of Sect.	SCH	# of Sect.	SCH	# of Sect.	SCH	# of Sect.
Undergraduate Hours	63093.5	1301	61679.0	1250	61300.0	1228	60231.5	1194	58263.0	1193
Taught by Full-Time Faculty	42,809.5	894	41,207.0	817	42,328.0	809	45,280.5	892	43964.0	906
Taught by Other Faculty	14,781.0	307	14,875.0	332	13,306.0	321	9,196.0	207	8696.0	191
Taught by GTA	5,503.0	100	5,597.0	101	5,666.0	98	5,755.0	95	5603.0	96
% taught by Full-Time Faculty	67.9%	68.7%	66.8%	65.4%	69.1%	65.9%	75.2%	74.7%	75.5%	75.9%
% taught by Other Faculty	23.4%	23.6%	24.1%	26.6%	21.7%	26.1%	15.3%	17.3%	14.9%	16.0%
% taught by GTA	8.7%	7.7%	9.1%	8.1%	9.2%	8.0%	9.6%	8.0%	9.6%	8.0%
	SCH	# of Sect.	SCH	# of Sect.	SCH	# of Sect.	SCH	# of Sect.	SCH	# of Sect.
Graduate Hours	9,166.5	426	9,474.0	386	10,230.5	389	10,231.0	353	11219.0	381
Taught by Full-Time Faculty	7,321.5	335	7,725.0	310	7,897.5	284	8,083.0	292	8,763.0	303
Taught by Other Faculty	1,845.0	91	1,749.0	76	2,333.0	105	2,148.0	61	2,431.0	76
Taught by GTA	-	-	-	-	-	-	-	-	25.0	2
% taught by Full-Time Faculty	79.9%	78.6%	81.5%	80.3%	77.2%	73.0%	79.0%	82.7%	78.1%	79.5%
% taught by Other Faculty	20.1%	21.4%	18.5%	19.7%	22.8%	27.0%	21.0%	17.3%	21.7%	19.9%
% taught by GTA	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.2%	0.5%
	SCH	# of Sect.	SCH	# of Sect.	SCH	# of Sect.	SCH	# of Sect.	SCH	# of Sect.
Total Hours	72,260.0	1,727	71,153.0	1,636	71,530.5	1,617	70,462.5	1,547	69,482.0	1,574
Taught by Full-Time Faculty	50,131.0	1,229	48,932.0	1,127	50,225.5	1,093	53,363.5	1,184	52,727.0	1,209
Taught by Other Faculty	16,626.0	398	16,624.0	408	15,639.0	426	11,344.0	268	11,127.0	267
Taught by GTA	5,503.0	100	5,597.0	101	5,666.0	98	5,755.0	95	5,628.0	98
% taught by Full-Time Faculty	69.4%	71.2%	68.8%	68.9%	70.2%	67.6%	75.7%	76.5%	75.9%	76.8%
% taught by Other Faculty	23.0%	23.0%	23.4%	24.9%	21.9%	26.3%	16.1%	17.3%	16.0%	17.0%
% taught by GTA	7.6%	5.8%	7.9%	6.2%	7.9%	6.1%	8.2%	6.1%	8.1%	6.2%

Percent of Total Student Credit Hours Taught by Instructor Full-time Faculty, Other Faculty, and GTAs





ESU Fall 2010

Faculty* Fast Facts!

Instructional Faculty		
School of Business	30	11.7%
The Teachers College	81	31.6%
Liberal Arts & Sciences	140	54.7%
Library & Information Management	5	2.0%
	<u>256</u>	<u>100.0%</u>

Faculty by Rank		
Professor	67	26.2%
Associate Professor	72	28.1%
Assistant Professor	65	25.4%
Instructor	52	20.3%
	<u>256</u>	<u>100.0%</u>

Faculty by Gender				
	<u>Male</u>	<u>%</u>	<u>Female</u>	<u>%</u>
School of Business	22	8.6%	8	3.1%
The Teachers College	31	12.1%	50	19.5%
Liberal Arts & Sciences	82	32.0%	58	22.7%
Library & Information Management	2	0.8%	3	1.2%
University-wide	<u>137</u>	<u>53.5%</u>	<u>119</u>	<u>46.5%</u>

Faculty by Ethnicity		
White	230	89.8%
Black	2	0.8%
American Indian/Alaskan Native	1	0.4%
Asian/Pacific Islander	15	5.9%
Hispanic	6	2.3%
Non-Resident Alien	0	0.0%
Unknown/Two or more races	2	0.8%
	<u>256</u>	<u>100.0%</u>

Terminal Degrees
79% of faculty with Terminal degree
72% of faculty with Doctorate Degree

Tenured Faculty		
School of Business	18	12.9%
The Teachers College	37	26.4%
Liberal Arts & Sciences	84	60.0%
Library & Information Management	1	0.7%
	<u>140</u>	<u>100.0%</u>

*Reflects appointments of full-time instructional personnel, with faculty rank, whose primary assignment is instruction.

Regents Institutions Summary of Budgeted Unclassified Positions by Program, FY 2010

Table 3.1

	KU	KUMC	KSU	KSU-VMC	WSU	ESU	PSU	FHSU	SYSTEM
UNCLASSIFIED									
1.0 INSTRUCTION									
1.1 General Academic Instruction	2,066.58	1,870.75	1,294.87	121.36	552.17	312.75	318.49	330.64	6,867.61
1.4 Preparatory/Adult Basic Education	74.32	9.01	0.00	0.00	0.00	0.00	0.00	0.00	83.33
Subtotal - Instruction	2,140.90	1,879.76	1,294.87	121.36	552.17	312.75	318.49	330.64	6,950.94
2.0 RESEARCH									
2.1 Institutes/Research Centers	356.10	224.95	575.58	0.40	166.00	0.00	9.43	0.00	1,332.46
2.2 Individual/Project Research	229.89	24.65	0.00	0.00	32.13	0.00	35.48	4.00	326.15
Subtotal - Research	585.99	249.60	575.58	0.40	198.13	0.00	44.91	4.00	1,658.61
3.0 PUBLIC SERVICE									
3.1 Patient Services	120.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.71
3.2 Community Services	0.00	0.00	10.72	7.00	13.75	21.00	13.91	18.50	84.88
3.3 Cooperative Extension	19.83	9.00	497.58	0.00	0.00	1.00	0.00	0.00	527.41
3.4 Public Broadcasting	0.00	0.00	0.00	0.00	9.00	0.00	7.00	0.00	16.00
3.5 Community Education	0.00	53.05	25.76	0.00	79.40	0.00	0.00	0.00	158.21
Subtotal - Public Service	140.54	62.05	534.07	7.00	102.15	22.00	20.91	18.50	907.22
4.0 ACADEMIC SUPPORT									
4.1 Libraries	96.48	0.00	59.60	0.00	19.00	12.00	10.00	12.00	209.08
4.2 Museums/Galleries	71.83	0.00	7.00	0.00	7.50	1.00	0.00	4.50	91.83
4.3 Audiovisual Services	13.90	34.94	0.00	0.00	12.00	0.00	1.00	5.00	66.84
4.4 Computing Support	36.58	0.00	83.60	0.00	41.00	14.00	21.01	25.00	221.19
4.5 Ancillary Support	0.00	0.00	6.14	0.00	1.00	0.00	0.45	2.25	9.84
4.6 Academic Administration	298.55	10.00	77.90	33.62	54.15	18.50	19.96	12.05	524.73
4.7 Course/Curriculum Development	1.00	0.00	0.00	0.00	0.00	0.50	1.50	0.00	3.00
4.8 Academic Personnel Development	0.00	154.42	0.00	0.00	0.00	0.00	0.00	1.00	155.42
Subtotal - Academic Support	518.34	199.36	234.24	33.62	134.65	46.00	53.92	61.80	1,281.93
5.0 STUDENT SERVICES									
5.1 Student Service Administration	6.00	24.70	27.11	0.00	11.80	0.00	3.18	5.25	78.04
5.2 Social/Cultural Development	45.60	0.00	52.32	0.00	41.89	16.50	4.46	0.00	160.77
5.3 Counseling/Career Guidance	23.00	5.50	55.40	0.00	11.00	6.00	5.00	5.00	110.90

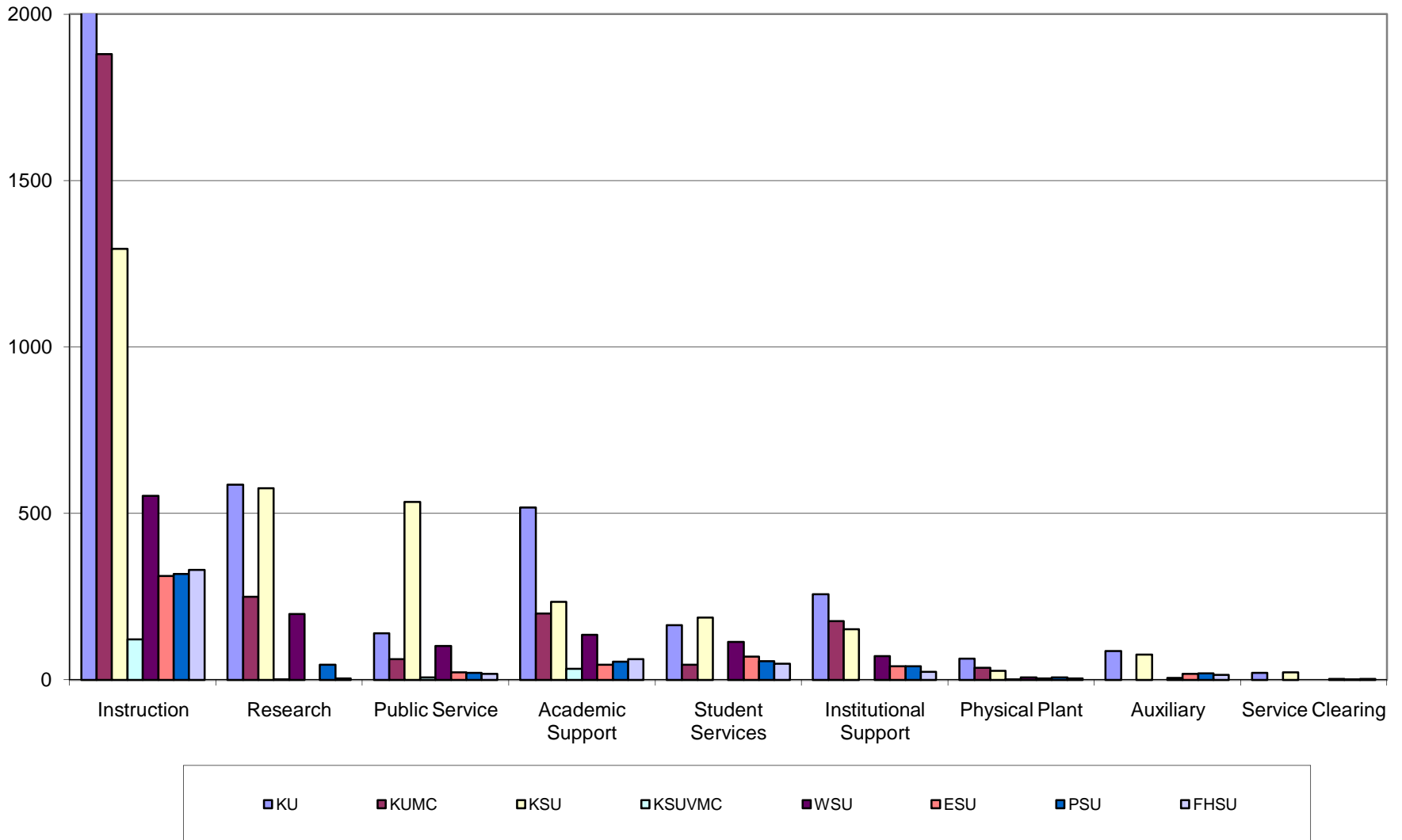
Regents Institutions Summary of Budgeted Unclassified Positions by Program, FY 2010

Table 3.1

	KU	KUMC	KSU	KSU-VMC	WSU	ESU	PSU	FHSU	SYSTEM
5.0 STUDENT SERVICES (cont.)									
5.4 Financial Aid Administration	15.00	4.00	8.00	0.00	11.00	4.00	5.00	4.00	51.00
5.5 Student Auxiliary Services	0.00	8.30	0.00	0.00	0.00	0.00	0.00	0.00	8.30
5.6 Intercollegiate Athletics	6.93	0.00	14.00	0.00	22.00	26.50	27.00	20.60	117.03
5.7 Student Recruitment/Admissions/Records	67.95	2.85	30.20	0.00	16.00	16.00	11.00	13.00	157.00
Subtotal - Student Services	164.48	45.35	187.03	0.00	113.69	69.00	55.64	47.85	683.04
6.0 INSTITUTIONAL SUPPORT									
6.1 Executive Management	71.46	22.50	44.45	0.00	35.00	11.50	10.54	8.00	203.45
6.2 Fiscal Operations	24.00	42.88	22.00	0.00	7.00	9.50	5.50	8.00	118.88
6.3 General Administrative Services	45.35	91.76	23.95	0.00	9.00	2.00	3.50	1.25	176.81
6.4 Logistical Services	84.55	0.00	48.32	0.00	0.00		0.00	0.00	132.87
6.7 Public Relations/Development	32.51	19.25	14.00	0.00	20.50	18.50	21.50	6.00	132.26
Subtotal - Institutional Support	257.87	176.39	152.72	0.00	71.50	41.50	41.04	23.25	764.27
7.0 PHYSICAL PLANT	63.50	36.00	27.30	1.00	8.00	4.00	6.86	4.00	150.66
SUBTOTAL - EDUCATIONAL AND GENERAL	3,871.62	2,648.51	3,005.81	163.38	1,180.29	495.25	541.77	490.04	12,396.67
9.1 AUXILIARY ENTERPRISES	85.90	0.00	75.25	0.00	5.00	18.00	19.36	14.50	218.01
9.3 SERVICE CLEARING	20.83	0.00	22.88	0.00	0.00	2.00	1.69	3.00	50.40
TOTAL UNCLASSIFIED	3,978.35	2,648.51	3,103.94	163.38	1,185.29	515.25	562.82	507.54	12,665.08
CLASSIFIED									
Educational and General	1,163.76	313.85	1,155.08	145.74	623.95	255.15	277.80	250.50	4,185.83
Auxiliary Enterprises	259.89	21.50	353.90	0.00	12.00	55.10	40.51	32.80	775.70
Service Clearing	1.00	105.74	95.88	0.00	20.00	10.00	3.10	10.00	245.72
TOTAL CLASSIFIED	1,424.65	441.09	1,604.87	145.74	655.95	320.25	321.41	293.30	5,207.25
GRAND TOTAL - UNCLASSIFIED AND CLASSIFIED	5,403.00	3,089.60	4,708.81	309.12	1,841.24	835.50	884.23	800.84	17,872.33

Source: Kansas Board of Regents Data Book 2010, Table 4.1
Based on Primary Assignment

Budgeted Unclassified Positions by Program, FY 2010



**Regents Institutions Average Faculty Salaries by Academic Rank,
Instructional, Research, and Public Service Faculty, FY 2010**

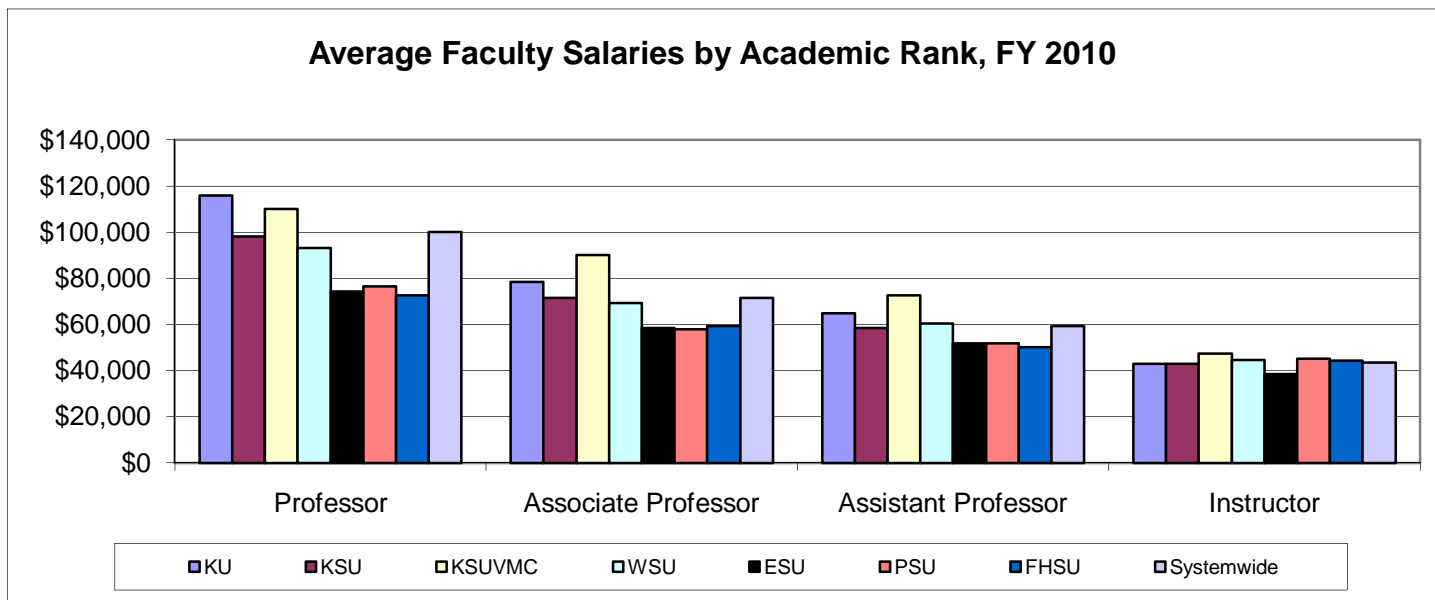
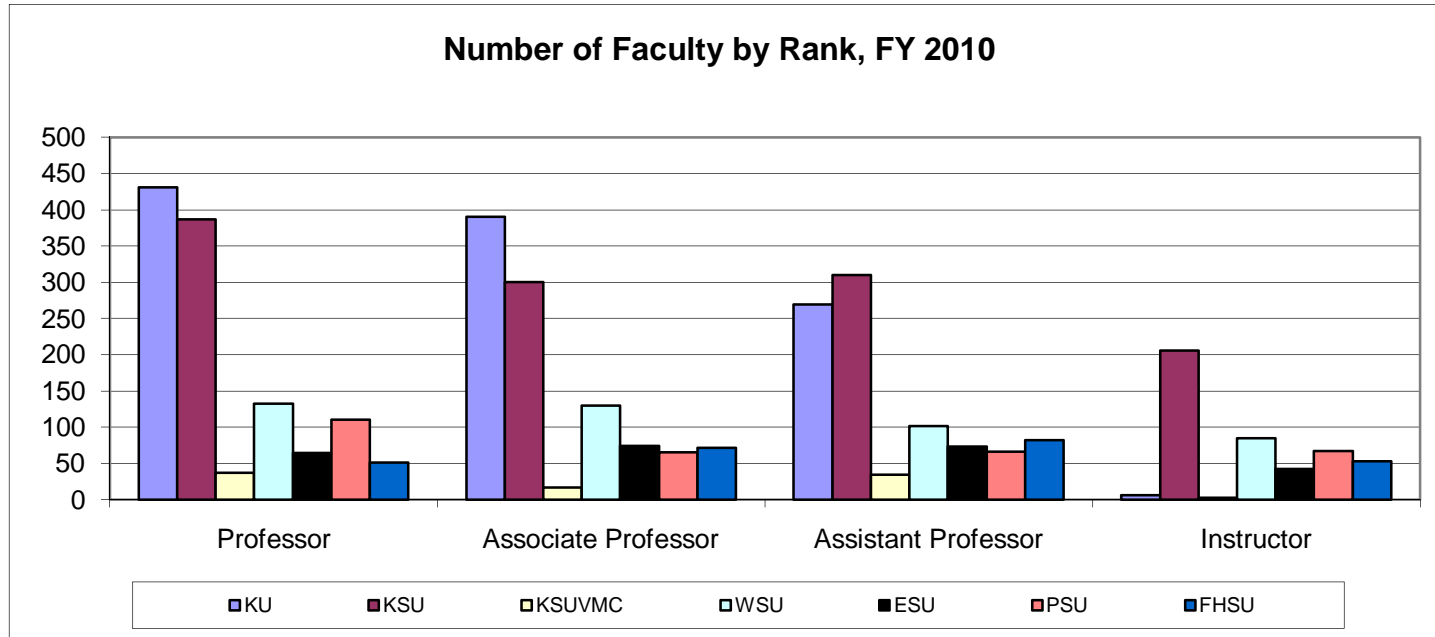
Table 3.2

Rank	KU	KSU	KSUVMC	WSU	ESU	PSU	FHSU	System
Professor	431	387	37	132	64	110	51	1,212
Average Salary	\$115,783	\$98,103	\$110,157	\$93,041	\$74,240	\$76,536	\$72,501	\$99,912
Associate Professor	390	300	17	130	74	65	71	1,047
Average Salary	\$78,277	\$71,410	\$90,169	\$69,272	\$58,461	\$57,988	\$59,227	\$71,433
Assistant Professor	269	310	34	101	73	66	82	935
Average Salary	\$64,800	\$58,439	\$72,548	\$60,433	\$51,696	\$51,839	\$50,034	\$59,268
Instructor	6	206	2	85	42	67	53	461
Average Salary	\$42,844	\$42,972	\$47,463	\$44,460	\$38,522	\$45,218	\$44,285	\$43,336
Total All Ranks	1,096	1,203	90	448	253	308	257	3,655
Average Salary	\$89,525	\$71,785	\$90,780	\$69,575	\$57,191	\$60,517	\$55,847	\$74,221

Note: 12-month salaries converted to 9-month salaries

Source: Kansas Board of Regents Databook 2010, Table 4.3

Instructional, Research, and Public Service Faculty, FY 2008



**Regents Institutions Average Faculty Salaries by Academic Rank,
Instructional Faculty, FY 2010**

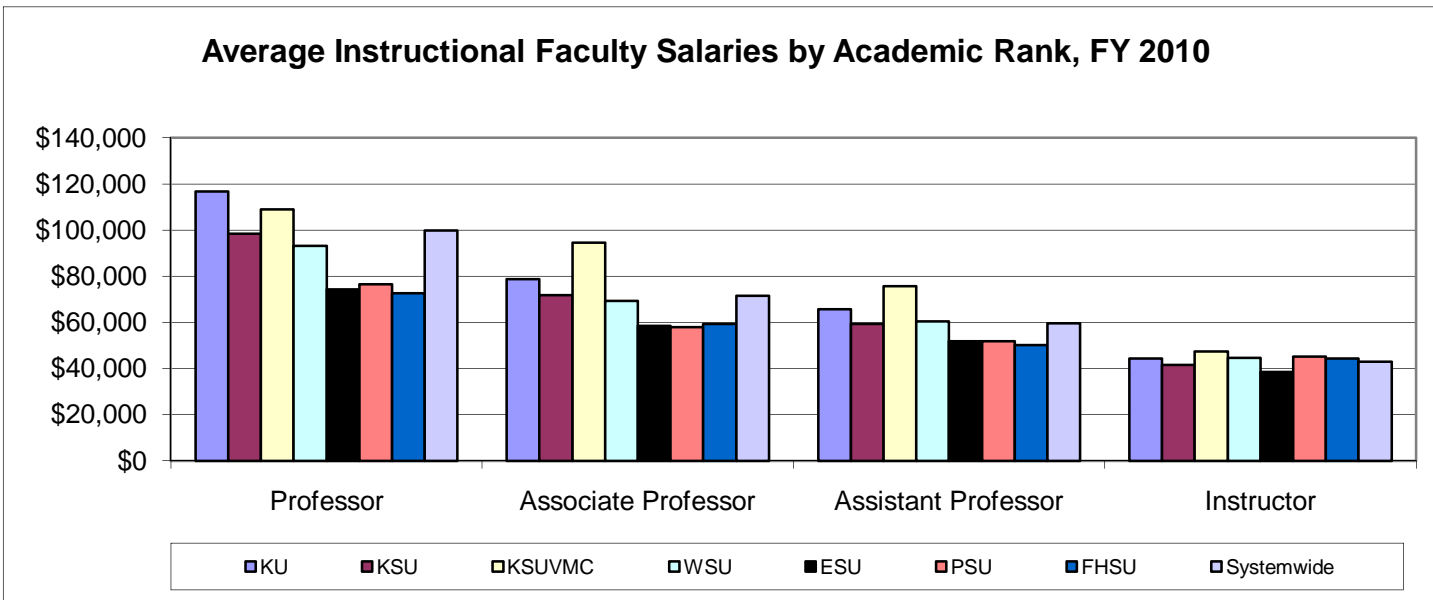
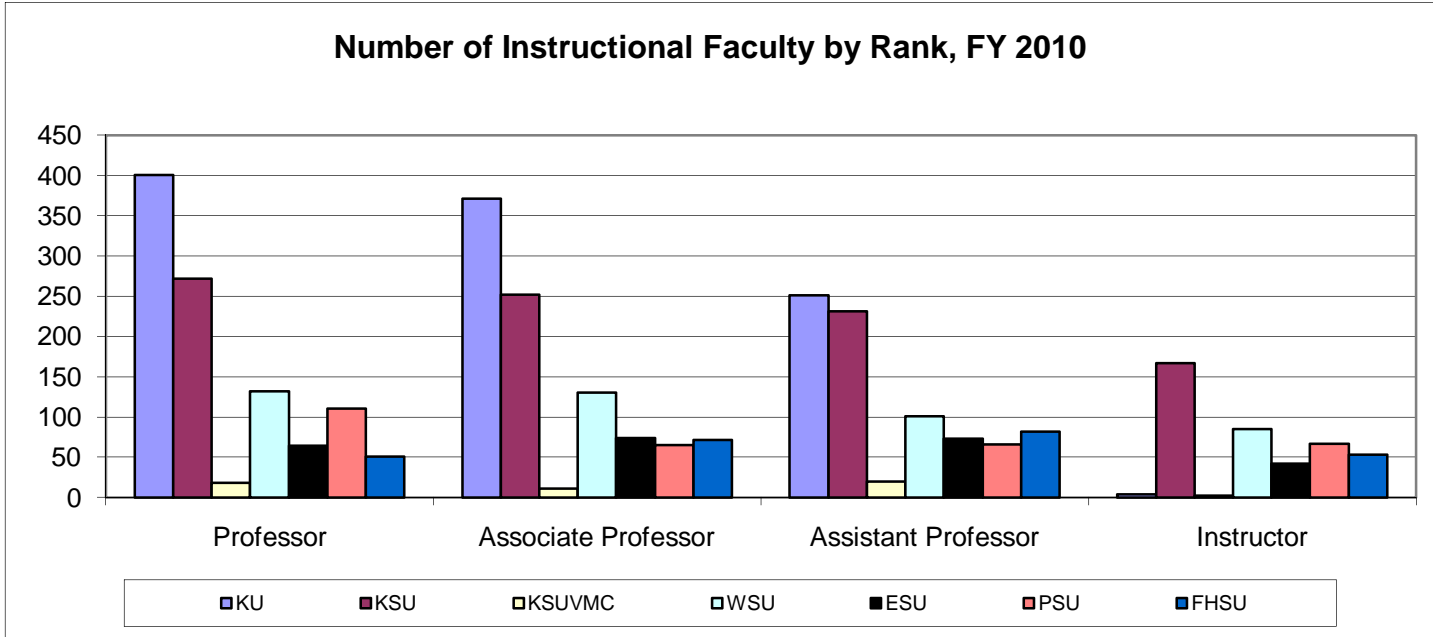
Table 3.3

Rank	KU	KSU	KSUVMC	WSU	ESU	PSU	FHSU	System
Professor	401	272	18	132	64	110	51	1,048
Average Salary	\$116,660	\$98,398	\$108,928	\$93,041	\$74,240	\$76,536	\$72,501	\$99,862
Associate Professor	371	252	11	130	74	65	71	974
Average Salary	\$78,762	\$71,839	\$94,532	\$69,272	\$58,461	\$57,988	\$59,227	\$71,530
Assistant Professor	251	231	20	101	73	66	82	824
Average Salary	\$65,760	\$59,295	\$75,636	\$60,433	\$51,696	\$51,839	\$50,034	\$59,608
Instructor	4	167	2	85	42	67	53	420
Average Salary	\$44,229	\$41,559	\$47,463	\$44,460	\$38,522	\$45,218	\$44,285	\$42,824
Total All Ranks	1,027	922	51	448	253	308	257	3,266
Average Salary	\$90,248	\$71,047	\$90,357	\$69,575	\$57,191	\$60,517	\$55,847	\$73,922

Note: 12-month salaries converted to 9-month salaries

Source: Kansas Board of Regents Databook 2010, Table 4.31

Regents Institutions Average Faculty Salaries by Academic Rank, Instructional Faculty, FY 2008



Regents Institutions Average Salaries of Instructional Faculty Compared to Peer Institutions, FY 2010

Table 3.4

Institution	Avg. Salary Kansas	Avg. Salary Peers*	Relative Funding
University of Kansas	\$88,100	\$97,014	90.8%
Kansas State University	\$72,100	\$79,513	90.7%
Wichita State University	\$69,600	\$79,478	87.6%
Emporia State University	\$57,200	\$64,275	89.0%
Pittsburg State University	\$60,500	\$65,269	92.7%
Fort Hays State University	\$55,800	\$62,261	89.6%
System Total	\$74,739	\$81,038	92.2%

Relative Funding of Instructional Faculty Salaries, FY 2000 - FY 2010

Institution	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
University of Kansas	88.8%	90.0%	92.6%	89.6%	90.8%	92.6%	95.3%	94.7%	93.4%	94.3%	90.8%
Kansas State University	88.8%	89.7%	91.6%	89.7%	91.2%	92.5%	92.9%	91.4%	90.6%	90.3%	90.7%
Wichita State University	92.3%	94.7%	95.7%	91.7%	93.7%	95.2%	97.0%	94.5%	92.1%	94.2%	87.6%
Emporia State University	91.7%	92.0%	95.6%	93.5%	93.2%	92.7%	93.8%	90.3%	86.3%	89.9%	89.0%
Pittsburg State University	93.3%	95.1%	98.2%	94.8%	95.4%	95.7%	97.7%	94.2%	88.6%	94.0%	92.7%
Fort Hays State University	89.3%	91.5%	93.2%	91.6%	92.4%	92.0%	96.6%	90.2%	87.7%	87.4%	89.6%
System Total	89.9%	91.2%	93.4%	90.7%	92.0%	93.9%	95.5%	93.9%	91.9%	93.5%	92.2%

Regents Peers and Average All Ranks Faculty Salaries, FY 2010

<u>University of Kansas</u>	\$88,100
University of Colorado	\$88,800
University of Iowa	\$94,100
University of North Carolina	\$105,500
University of Oklahoma	\$78,800
University of Oregon	\$76,000

<u>Kansas State University</u>	\$72,100
Colorado State University	\$89,100
Iowa State University	\$84,800
North Carolina State University	\$88,100
Oklahoma State University	\$74,700
Oregon State University	\$72,700

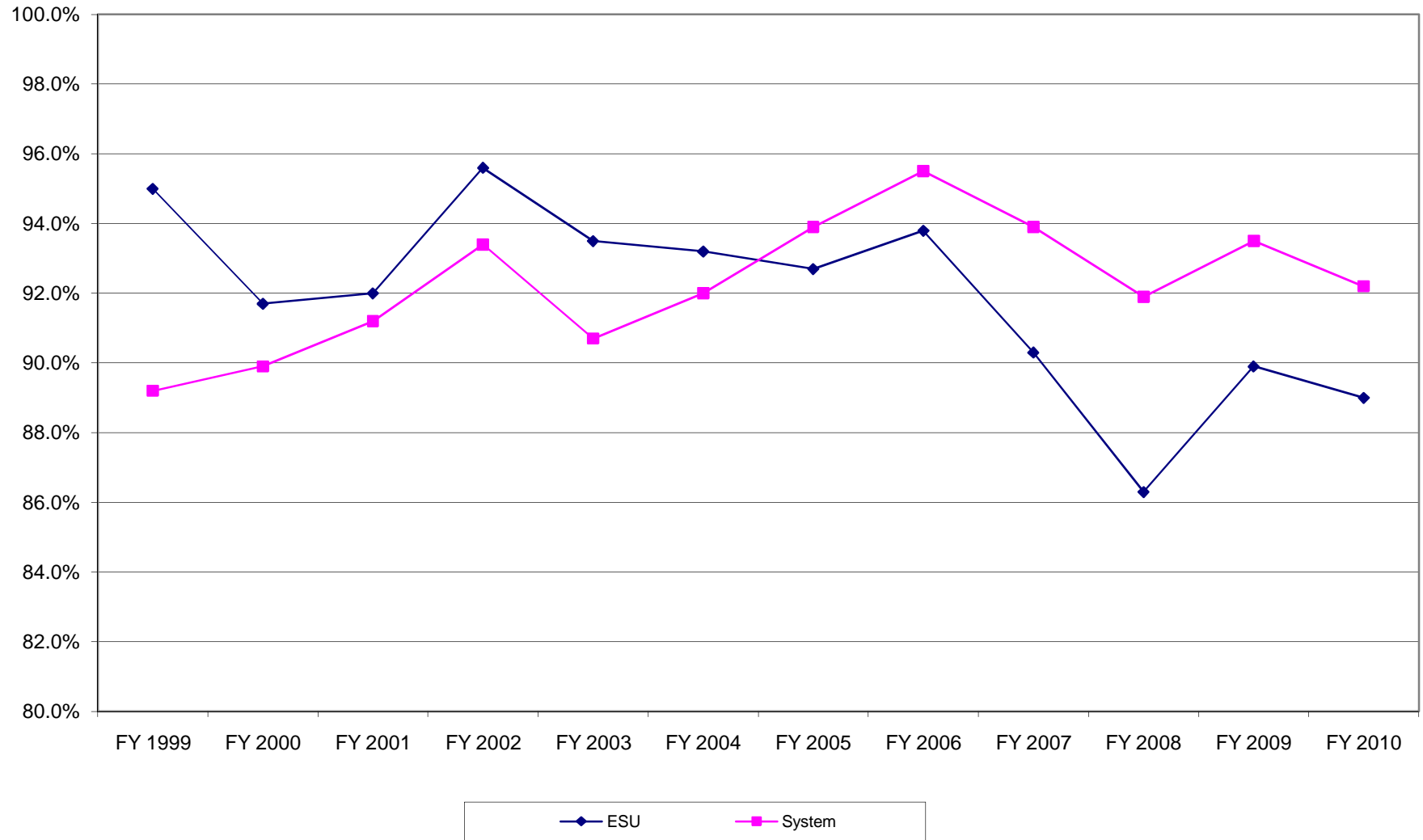
<u>Wichita State University</u>	\$69,600
University of Akron (Ohio)	\$72,800
University of Nevada - Las Vegas	\$90,300
Portland State University (Oregon)	\$70,400
Oakland University (Michigan)	\$71,500
Old Dominion University (Virginia)	\$73,500

<u>Emporia State University</u>	\$57,200
<u>Pittsburg State University</u>	\$55,800
<u>Fort Hays State University</u>	\$60,500
Western Carolina State University (N.C.)	\$68,000
*Northwest Missouri State University	\$55,349
Salisbury State University (Maryland)	\$65,700
Northern Michigan University	\$64,000
*Eastern Washington University	\$59,600

*Peer average is a weighted average of four faculty ranks, which factors in the distribution by faculty rank of the Regents Institution.

Source: AAUP Faculty Salary Surveys as reported in the ACADEME. Board of Regents Databook 2010, Table 4.35

Relative Funding of Instructional Faculty Salaries, FY 1999 - FY 2010



Regents Institutions Graduate Teaching Assistants by Number and Average Stipend, FY 2010

Table 3.5

Institution	Total Headcount	Full-Time Equivalent	Average Stipend
University of Kansas	1023	475.2	\$14,526
Kansas State University	556	258.2	\$13,104
Kansas State University- Vet Med.	0	0.0	\$0
Wichita State University	264	89.3	\$8,929
Emporia State University	95	22.3	\$7,059
Pittsburg State University	96	16.6	\$4,779
Fort Hays State University	65	32.5	\$7,000
Total	2099	894.1	\$12,915

Regents Institutions Graduate Research Assistants by Number and Average Stipend, FY 2010

Institution	Total Headcount	Full-Time Equivalent	Average Stipend
University of Kansas	636	303.4	\$14,438
Kansas State University	726	348.6	\$15,696
Kansas State University- Vet Med.	46	22.9	\$20,160
Wichita State University	291	81.8	\$10,198
Emporia State University	24	0.0	\$7,059
Pittsburg State University	4	0.0	\$6,175
Fort Hays State University	0	0.0	\$0
Total	1,727	756.7	\$14,732

Regents Institutions Other Graduate Assistants by Number and Average Stipend, FY 2010

Institution	Total Headcount	Full-Time Equivalent	Average Stipend
University of Kansas	0	0.0	\$0
Kansas State University	38	15.9	\$12,237
Kansas State University- Vet Med.	0	0.0	\$0
Wichita State University	123	39.3	\$6,832
Emporia State University	20	0.0	\$7,059
Pittsburg State University	15	0.0	\$6,316
Fort Hays State University	0	0.0	\$0
Total	196	55.2	\$8,389

Source: Kansas Board of Regents Data Book 2010, Table 4.36

Regents Institutions Faculty by Age, FY 2010

Table 3.6

Institution	29 & under	30-39	40-44	45-49	50-54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69	70	70+	Total
KU	11	209	156	129	133	23	36	38	50	39	30	31	37	19	24	29	21	14	17	8	9	33	1,096
KUMC	5	77	28	24	35	9	6	2	5	5	4	6	2	5	3	1	5	1	0	2	0	6	231
KSU	51	244	150	170	175	31	34	40	33	31	29	28	36	29	18	26	18	16	14	9	3	18	1,203
KSUVM	0	21	14	20	9	4	3	1	2	2	1	3	6	1	2	0	1	0	0	0	0	0	90
WSU	7	74	40	56	62	16	15	23	15	12	18	22	11	8	13	7	13	10	5	5	0	16	448
ESU	10	45	25	28	43	7	9	9	5	8	6	9	11	4	6	12	3	4	1	5	0	3	253
PSU	12	44	39	39	45	10	14	12	10	12	12	12	11	7	5	4	4	3	5	3	1	4	308
FHSU	10	55	33	32	30	5	3	9	11	7	8	9	13	3	6	5	5	3	3	2	2	3	257
System Total	106	769	485	498	532	105	120	134	131	116	108	120	127	76	77	84	70	51	45	34	15	83	3,886

Percent of Total Faculty

29 & under	30-39	40-44	45-49	50-54	55-60	61-65	65+
2.7%	19.8%	12.5%	12.8%	13.7%	18.4%	12.5%	7.7%

Source: Kansas Board of Regents Data Book 2010, Table 4.4

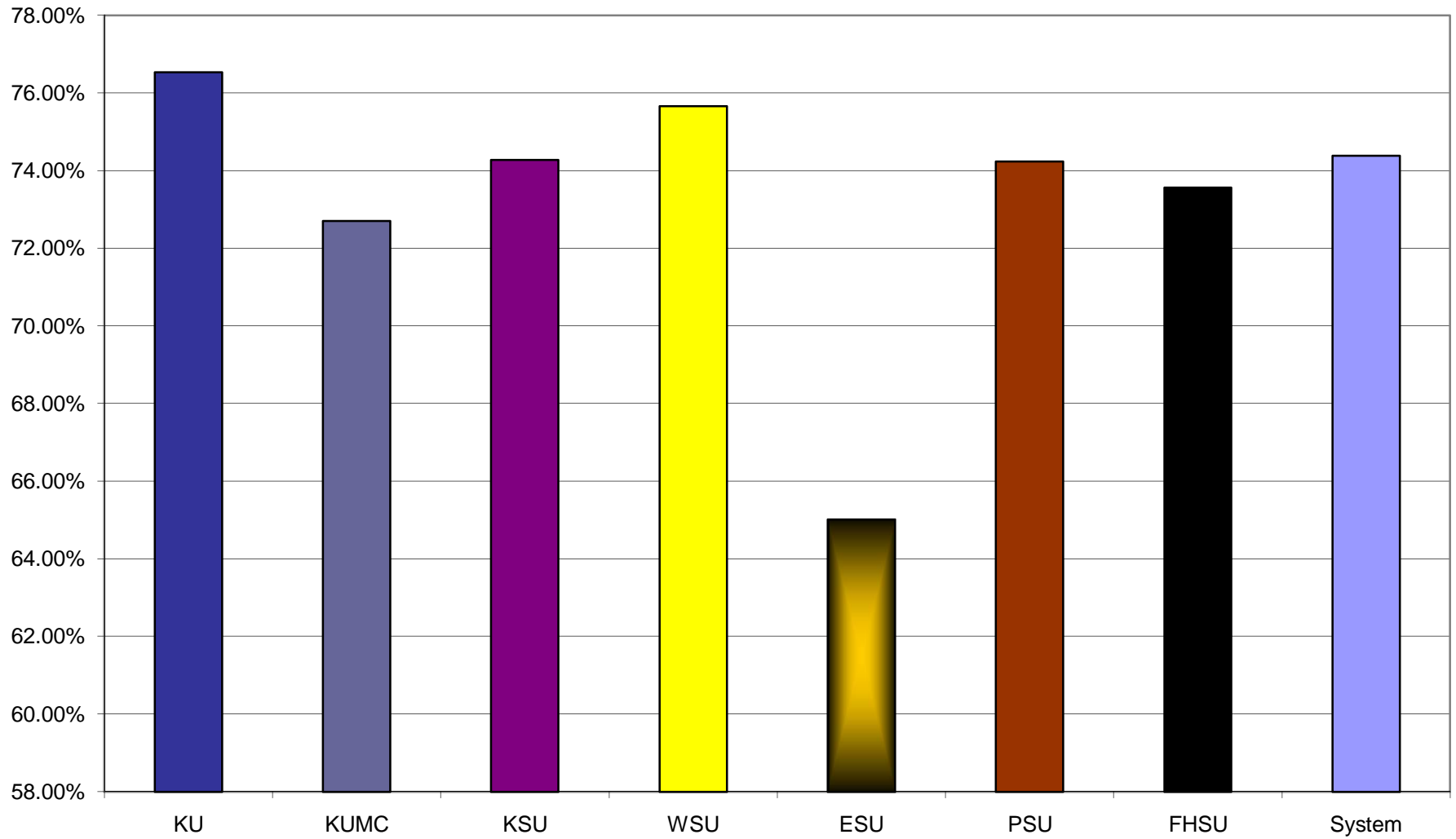
Regents Institutions Tenure Status of Institutional Personnel, Fall 2009

Table 3.7

	Number Holding Tenure	Number Eligible for Tenure	Percentage of Eligible Holding Tenure
University of Kansas	858	1,121	76.54%
University of Kansas Medical Center	237	326	72.70%
Kansas State University (includes Salina, ESARP, and Vet. Med)	785	1,057	74.27%
Wichita State University	314	415	75.66%
Emporia State University	145	223	65.02%
Pittsburg State University	196	264	74.24%
Fort Hays State University	153	208	73.56%
Total	2,688	3,614	74.38%

Source: Kansas Board of Regents Data Book 2010, Table 4.5

Percentage of Eligible Faculty Holding Tenure, Fall 2009



Regents Institutions Faculty Resignations, Retirements and Terminations

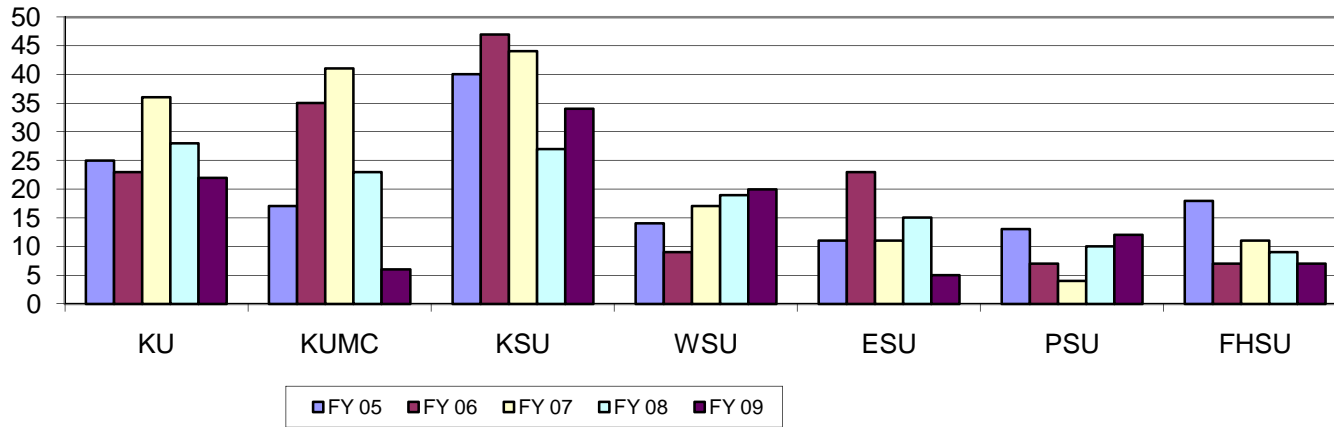
FY 2004 - FY 2009

Table 3.8

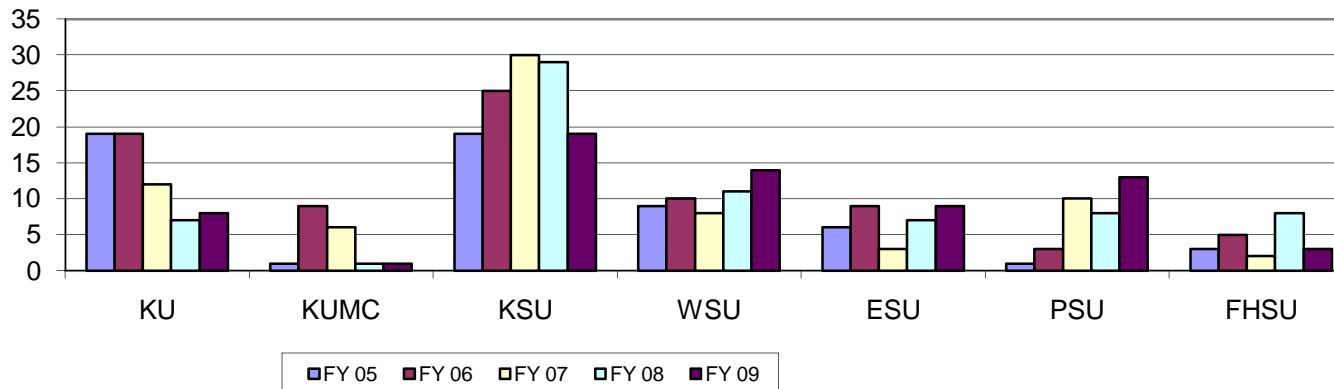
	Resignation						Retirements						Terminations					
	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
University of Kansas	29	25	23	36	28	22	20	19	19	0	7	8	5	3	10	0	3	6
University of Kansas Medical Center	43	17	35	41	23	6	3	1	9	0	1	1	4	0	2	0	3	4
Kansas State University (includes Salina, ESARP, and Vet. Med)	36	40	47	44	27	34	27	19	25	30	29	19	4	0	3	0	3	4
Wichita State University	10	14	9	17	19	20	9	9	10	0	11	14	7	5	8	0	8	10
Emporia State University	18	11	23	11	15	5	10	6	9	0	7	9	0	0	0	0	2	1
Pittsburg State University	11	13	7	4	10	12	5	11	3	0	8	13	1	1	2	0	3	1
Fort Hays State University	11	18	7	11	9	7	8	3	5	8	8	3	1	2	0	2	2	1
Total	158	138	151	164	131	106	82	68	80	38	71	67	22	11	25	2	24	27

Source: Kansas Board of Regents Data Book 2010, Table 4.6

Faculty Resignations by Institution, FY 2005 -- FY 2009



Faculty Retirements by Institution, FY 2005 -- FY 2009



Emporia State University Full-Time Instructional Faculty, Fall 2010

Table 3.9

	Total			Tenured			Doctorate			Masters			Terminal Masters			Minority	Average Adjusted Salary*
	F	M	Tot	F	M	Tot	F	M	Tot	F	M	Tot	F	M	Tot		
School of Business																	
Professor	1	7	8	1	7	8	1	7	8							1	\$ 89,512
Associate Professor	3	8	11	2	8	10	3	5	8		2	2				1	\$ 72,502
Assistant Professor	4	4	8				3	4	7							5	\$ 89,290
Instructor		3	3								3	3					\$ 66,379
Total	8	22	30	3	15	18	7	16	23		5	5				7	
The Teachers College																	
Professor	11	10	21	11	10	21	11	10	21								\$ 67,798
Associate Professor	10	11	21	7	8	15	10	11	21							1	\$ 55,739
Assistant Professor	14	7	21	1		1	13	5	18	1	2	3	1		1	2	\$ 48,186
Instructor	15	3	18					1	1	13	2	15					\$ 43,120
Total	50	31	81	19	18	37	34	27	61	14	4	18	1		1	3	
Liberal Arts & Sciences																	
Professor	9	29	38	9	29	38	6	26	32	3	3	6	3	3	6	3	\$ 72,032
Associate Professor	16	23	39	16	23	39	14	21	35	2	2	4	2	2	4	5	\$ 56,554
Assistant Professor	14	18	32	4	3	7	8	13	21	6	5	11		3	3	5	\$ 45,455
Instructor	19	12	31				6	2	8	7	9	16	1	2	3	2	\$ 33,144
Total	58	82	140	29	55	84	34	62	96	18	19	37	6	10	16	15	
Library & Information Mgt																	
Professor																	
Associate Professor	1		1	1		1	1		1								***
Assistant Professor	2	2	4				1	2	3							1	\$ 56,450
Instructor																	
Total	3	2	5	1	1	1	2	2	4							1	
University Totals (Does not include Coaches, Librarians, or Administrators)																	
Professor	21	46	67	21	46	67	18	43	61	3	3	6	3	3	6	4	\$ 70,178
Associate Professor	30	42	72	26	39	65	28	37	65	2	4	6	2	2	4	7	\$ 57,457
Assistant Professor	34	31	65	5	3	8	25	24	49	7	7	14	1	3	4	13	\$ 53,123
Instructor	34	18	52				6	3	9	20	14	34	1	2	3	2	\$ 39,361
TOTAL	119	137	256	52	88	140	77	107	184	32	28	60	7	10	17	26	\$ 56,065

Terminal degree - 79%; Doctorate - 72%

*Average Salary adjusted to 40 weeks, excluding stipend.

*** Average salary not given for small cell size

Emporia State University Teaching Faculty by Department, FY 2003-2011

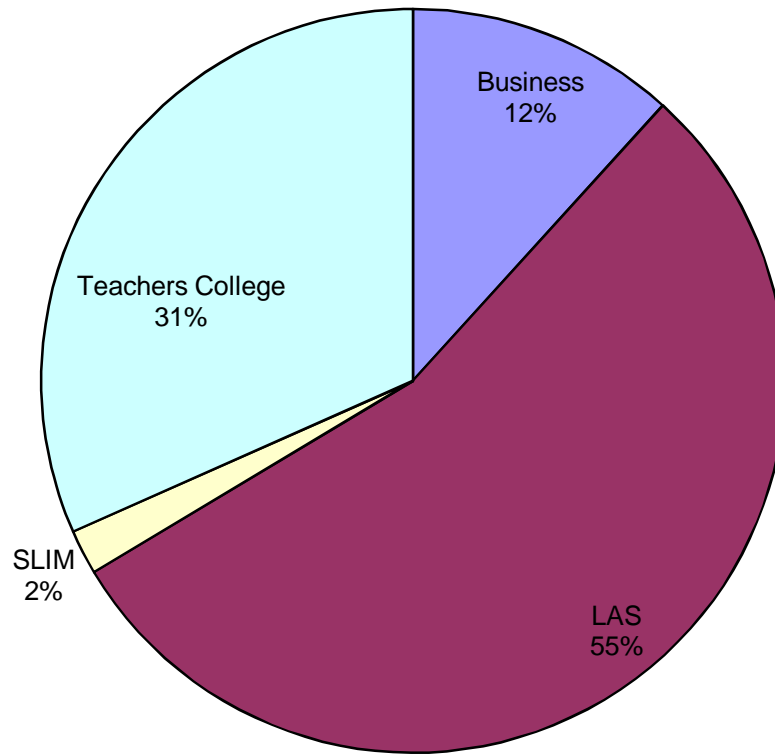
Table 3.10

	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
School of Business									
Accounting & Information Systems	14	14	13	13	14	12	12	12	12
Business Administration & Education	18	16	16	15	16	16	17	18	18
Total	32	30	29	28	30	28	29	30	30
The Teachers College									
Early Childhood/Elementary Teacher Education	17	17	19	21	22	22	23	23	24
Health, Physical Education & Recreation	11	12	13	13	14	16	16	16	16
Instructional Design & Technology	5	6	6	7	6	6	6	6	6
Psychology, Art Therapy, Rehabilitation & Mental Health Counseling*	15	15	16	16	16	14	16	15	14
School Leadership/Middle & Secondary Teacher	8	10	9	10	10	10	10	10	10
Special Education & School Counseling*	11	11	9	9	7	8	11	11	11
Total	67	71	72	76	75	76	82	81	81
Liberal Arts & Sciences									
Art	10	9	10	12	12	12	12	11	11
Biological Sciences	14	13	14	13	14	13	13	13	13
Communication & Theatre	14	14	15	15	14	13	14	13	13
English, Modern Languages & Journalism	24	27	28	25	27	29	26	27	28
Mathematics, Computer Science & Economics	16	14	14	14	14	15	16	14	14
Music	13	13	13	13	14	13	15	13	13
Nursing	9	9	9	9	10	10	10	10	11
Physical Sciences	16	18	16	15	17	16	14	15	15
Social Sciences	15	15	15	15	15	16	14	15	15
Sociology, Anthropology, & Crime & Delinq. Studies	7	7	7	7	7	7	7	6	7
Total	138	139	141	138	144	144	141	137	140
School of Library and Information Management	9	8	9	10	10	10	8	5	5
University Totals	246	248	251	252	259	258	260	253	256

Source: Fall Kansas Board of Regents Consolidated Faculty Report

*Reorganization of disciplines and renamed departments, FY 2009

Teaching Faculty by School or College, Fall 2010



Emporia State University Teaching Faculty by Department and Age Range, FY 2006 - FY 2011

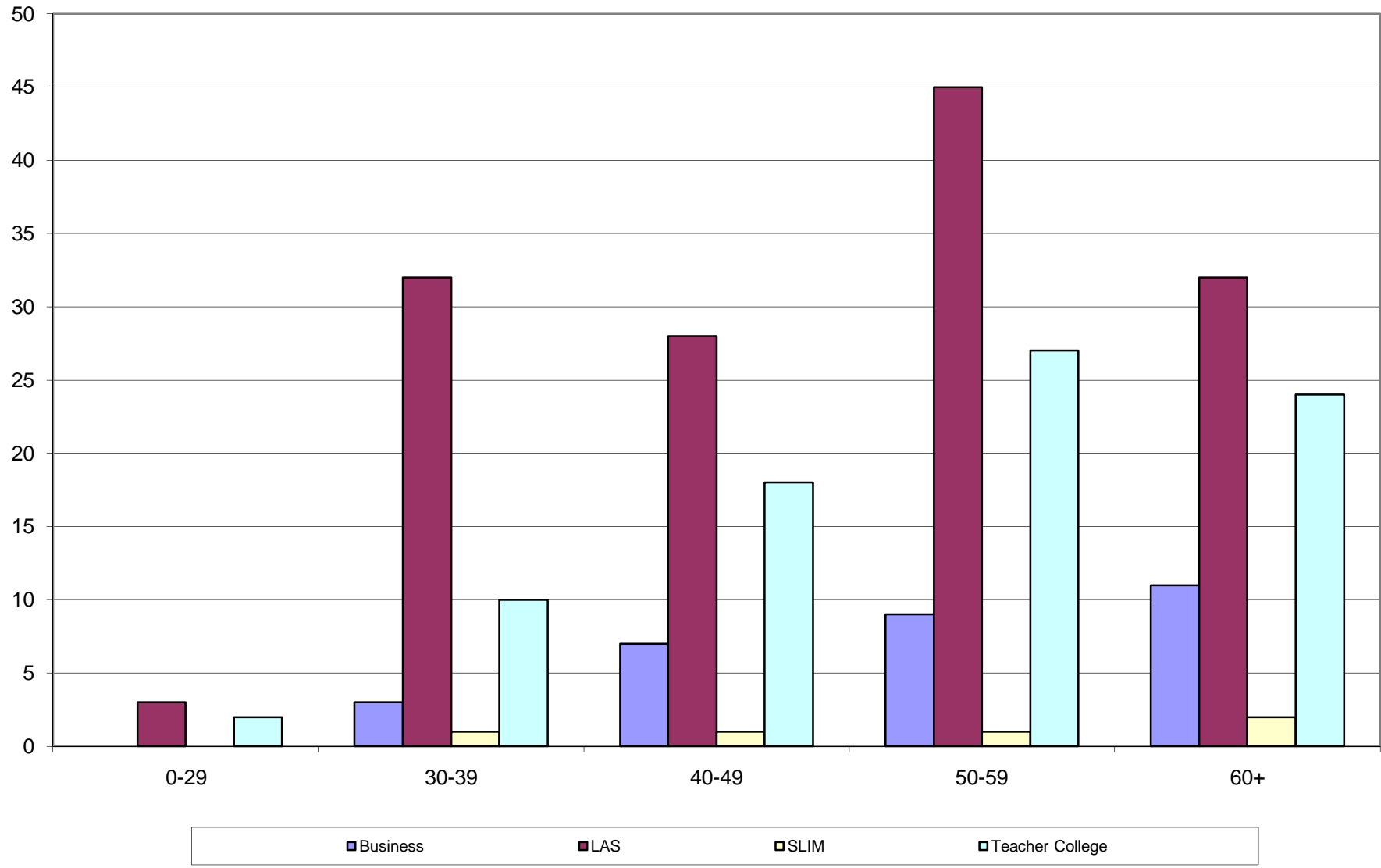
Table 3.11

	FY 2006					FY 2007					FY 2008					FY 2009					FY 2010					FY 2011									
	0-29	30-39	40-49	50-59	60+	0-29	30-39	40-49	50-59	60+	0-29	30-39	40-49	50-59	60+	0-29	30-39	40-49	50-59	60+	0-29	30-39	40-49	50-59	60+	0-29	30-39	40-49	50-59	60+					
School of Business																																			
Accounting/Info Systems	0	1	3	6	3				3	8	3			3	7	2			5	5	2		1	4	5	2				4	6	2			
Business Admin & Education	0		3	7	5	1	2	1	7	5	1	2	1	7	5	1	2	2	4	8		4	2	5	7			3	3	3	9				
Total	0	1	6	13	8	1	2	4	15	8	1	2	4	14	7	1	2	7	9	10	0	5	6	10	9	0	3	7	9	11					
Liberal Arts & Sciences																																			
Art	0	4	3	1	4		5	3	2	2		4	3	1	4	1	4	3	2	2	1	3	3	2	2			3	3	3	2				
Biological Sciences		6	2	4	1		5	3	3	3		5	2	4	2		6	1	4	2		4	3	3	3			4	3	3	3				
Communication & Theatre		2	2	7	4	1	1	1	9	2	1	1	1	8	2	1	2	2	6	3	1		3	5	4			1	3	5	4				
English, Modern Lang. & Journ.	1	6	8	6	4	4	6	10	5	5	2	5	11	5	6	1	3	12	5	5	4	2	7	7	7	3	3	7	8	7					
Math/Computer Sci/Economics		1	4	6	3		3	1	7	3		3	2	7	3		4	2	7	3		4	1	6	3			4	1	6	3				
Music		2	6	3	2		3	7	2	2		3	4	3	3	1	4	4	3	3		4	2	5	2			5		6	2				
Nursing	1	4		4		1	4	1	4		1	3	2	4		1	3	2	4			4	2	4				6	2	3					
Physical Sciences	1	1	5	6	2		4	3	7	3		4	3	5	4		2	3	5	4		3	3	5	4			3	3	5	4				
Social Sciences		3	4	6	2	1	1	6	5	2	1	1	7	3	4		2	5	4	3	1	2	4	4	4			2	5	3	5				
Sociology/Anthropology		1	4	1	1		1	3	1	2		2	2	1	2	1	2	1	2	1		2	1	2	1			1	1	3	2				
Total	3	30	38	44	23	7	33	38	45	24	5	31	37	41	30	6	32	35	42	26	7	28	29	43	30	3	32	28	45	32					
School of Library and Information Management																																			
		1	1	5	3		2	2	3	3		2	2	3	3		2		4	2		2		2	1			1	1	1	2				
The Teachers College																																			
Early Childhood/E TE	0	3	5	7	6		3	4	9	6	1	2	4	9	6	1	2	3	10	7	1	3	3	9	7			2	4	11	7				
HPER	2	4	2	4	1	2	5	2	4	1	3	5	2	4	2	1	5	4	5	1	1	5	4	5	1	2	4	5	4	1					
Inst Design & Technology			2	1	4			2	1	3		1	2	1	2		1	2	1	2		1	2	1	2			1	2	1	2				
Psych, Art Ther., Rehab, & MHC*		6	2	5	3		4	4	4	4		2	3	4	5	1	3	4	4	4	1	1	6	3	4			2	6	3	3				
School Leadership/Mid & Sec			4	5	1			4	5	1			2	5	3			1	6	3			1	3	6			1	2	7					
Special Ed & School Counseling*		1	2	4	2			2	2	3			3	2	3			1	2	5	3			1	1	5	4			1	6	4			
Total	2	13	15	22	15	2	12	16	23	15	4	10	13	23	18	3	12	16	31	20	3	11	17	26	24	2	10	18	27	24					
University Totals	5	45	60	84	49	10	49	60	86	50	10	45	56	81	58	10	48	58	86	58	10	46	52	81	64	5	46	54	82	69					

Source: Fall Kansas Board of Regents Consolidated Faculty Report

*Reorganization of disciplines and renamed departments, FY 2009

Teaching Faculty by Age Range, Fall 2010



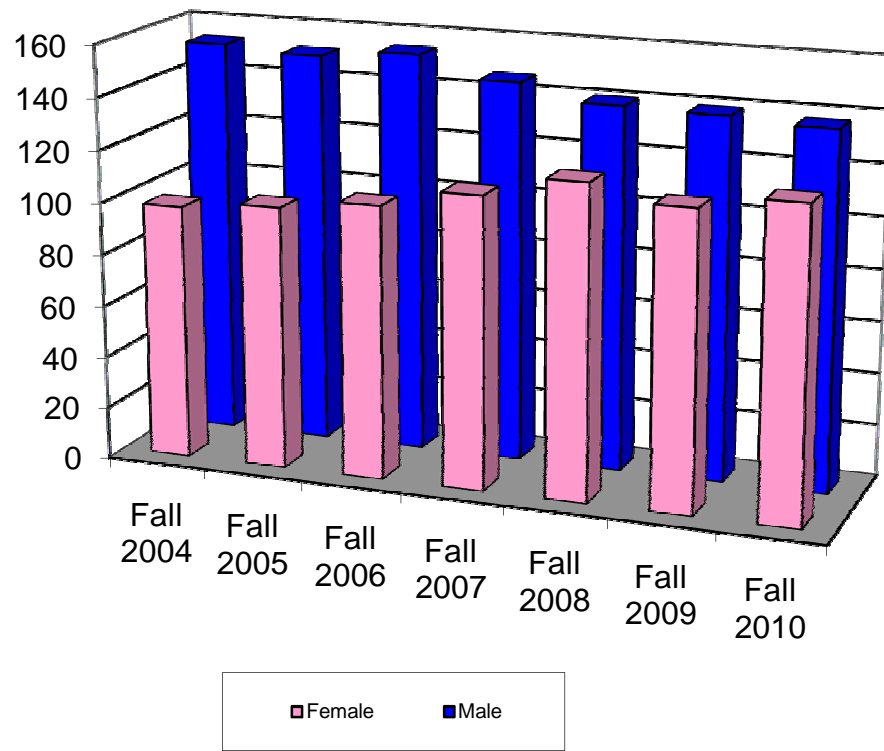
Emporia State University Teaching Faculty by Gender and Ethnicity, FY 1999 - FY 2011

Table 3.12

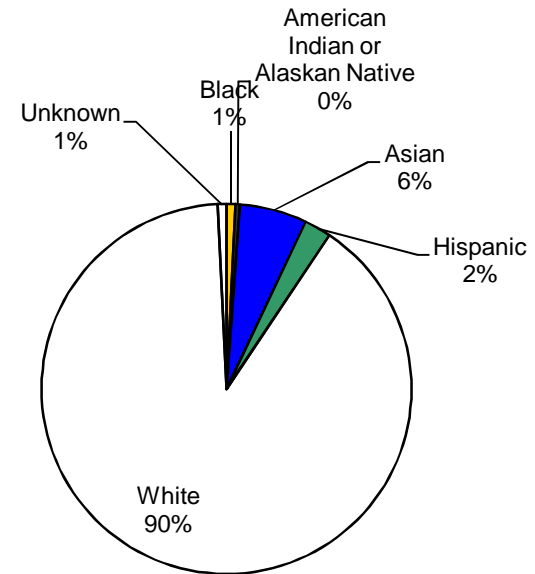
	Non-Resident Alien		Black		American Indian or Alaskan Native		Asian or Pacific Islander		Hispanic		White		Unknown/Two or more races		Total	
	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F
FY 1999			3	1	2		8	3	4	2	141	76			158	82
FY 2000			3	1	2		9	5	4	1	139	73			157	80
FY 2001			4	1	2		8	3	5	2	138	75			157	81
FY 2002			3	1	2		6	2	7	2	140	79			158	84
FY 2003			3	1	2		6	3	8	2	142	79			161	85
FY 2004			3	1	2		4	2	8	2	145	81			162	86
FY 2005			3	2	2	2	4	2	7	1	137	91			153	98
FY 2006	3	1	3	2	1	2	3	3	5	1	136	92			151	101
FY 2007			2		1	2	6	6	5	2	140	95			154	105
FY 2008	1		2			1	5	8	5	2	133	101			146	112
FY 2009			2			1	5	9	5	1	128	109			140	120
FY 2010			1			1	8	8	5	1	125	104			139	114
FY 2011			1	1		1	9	6	5	1	120	110	2		137	119

Source: Fall Kansas Board of Regents Consolidated Faculty Report

Faculty by Gender, Fall 2004- Fall 2010



Teaching Faculty by Ethnicity, Fall 2010

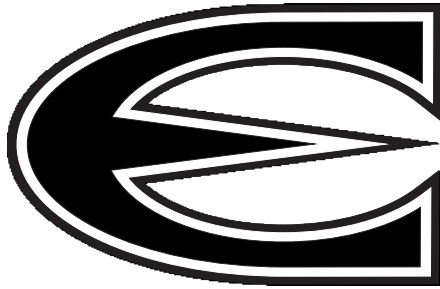


Emporia State University Retirees by Faculty Rank, Gender and Department, FY 2006 - FY 2010

Table 3.13

	FY 2006				FY 2007				FY 2008				FY 2009				FY 2010																	
	Prof		Asoc Prof		Asst Prof		Instr		Prof		Asoc Prof		Asst Prof		Instr		Prof		Asoc Prof		Asst Prof		Instr											
	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F										
School of Business																																		
Accounting/Info. Systems							1					1										1												
Bus. Admin/Education														1							1													
Liberal Arts & Sciences																																		
Art			1									1																						
Biological Sciences	1																																	
Communication & Theatre				1				1																										
English, Modern Lang. & Journ.			1										1																					
Mathematics & Comp Sci																	1																	
Music																1						1												
Nursing																																		
Physical Sciences																																		
Social Sciences										1																								
Sociology/Anthropology																							1											
School of Library & Information Management																1							2											
The Teachers College																																		
Early Childhood/ETE	1															1	1																	
Instructional Design/Tech							1									1																		
Health, PE & Recreation	1																																	
Psychology/Art Therapy/Rehabilitation & Mental Health Counseling								1														1												
School Leadership/MSTE		1															1																	
Special Ed/School Counseling																1																		
University Totals	3	1	2	1	0	0	1	1	2	0	1	0	0	0	0	0	1	1	3	3	2	1	0	0	0	0	5	0	1	0	0	0	0	0

Source: Fall Kansas Board of Regents Consolidated Faculty Report



ESU Fall 2010

Tuition & Fees

Fast Facts!

Tuition at Regents Universities per Semester

	Resident	Non-Resident
Emporia State University	\$1,807	\$6,662
University of Kansas	\$3,584	\$9,075
Kansas State University	\$3,186	\$8,700
Wichita State University	\$2,361	\$6,378
Pittsburg State University	\$1,934	\$6,304
Fort Hays State University	\$1,517	\$5,716

In-State Tuition & Fees per Semester

Emporia State University	\$2,318
University of Kansas	\$4,012
Kansas State University	\$3,688
Wichita State University	\$2,945
Pittsburg State University	\$2,424
Fort Hays State University	\$1,958

Annual Cost of Attendance

Emporia State University	\$15,716
University of Kansas	\$20,122
Kansas State University	\$18,586
Wichita State University	\$19,575
Pittsburg State University	\$15,054
Fort Hays State University	\$15,194

Required Fees per Semester

Full-time Student	\$511
Part-time, per credit hour	\$62

FY 2010 Financial Aid

Number of Students Awarded (Duplicated)	8,870
Amount Loaned	\$35,690,733
Loans as a percent of Total	80.2%

Average Loan Debt at Graduation

Spring 2010 Bachelors	\$19,085
Spring 2010 Masters	\$27,600

**Regent Institutions Tuition Rates Approved for FY 1990 - FY 2011
(Full-Time, Per Semester)**

Table 4.1

Fiscal Year	KU		KSU		WSU		ESU		PSU		FHSU		KSU-Salina		KUMC School of Medicine		KSUVMC*	
	Resident	Non-Resident	Resident	Non-Resident	Resident	Non-Resident	Resident	Non-Resident	Resident	Non-Resident	Resident	Non-Resident	Resident	Non-Resident	Resident	Non-Resident	Resident	Non-Resident
1990	\$578	\$1,977	\$578	\$1,977	\$578	\$1,977	\$494	\$1,441	\$494	\$1,441	\$494	\$1,441	\$420	\$1,320	\$2,885	\$5,958	\$1,424	\$4,272
1991	\$613	\$2,175	\$613	\$2,175	\$613	\$2,175	\$524	\$1,585	\$524	\$1,585	\$524	\$1,585	\$445	\$1,452	\$3,058	\$6,318	\$1,509	\$4,528
1992	\$662	\$2,501	\$662	\$2,501	\$662	\$2,501	\$566	\$1,823	\$566	\$1,823	\$566	\$1,823	\$481	\$1,670	\$3,303	\$7,266	\$1,630	\$5,207
1993	\$728	\$2,814	\$728	\$2,814	\$728	\$2,814	\$611	\$2,051	\$611	\$2,051	\$611	\$2,051	\$529	\$1,879	\$3,633	\$8,174	\$1,793	\$5,858
1994	\$786	\$3,095	\$786	\$3,095	\$786	\$3,095	\$648	\$2,215	\$648	\$2,215	\$648	\$2,215	\$571	\$2,067	\$3,815	\$8,583	\$1,936	\$6,327
1995	\$825	\$3,497	\$825	\$3,497	\$825	\$3,497	\$667	\$2,503	\$667	\$2,503	\$667	\$2,503	\$650	\$2,522	\$4,006	\$9,699	\$2,033	\$7,150
1996	\$883	\$3,742	\$883	\$3,742	\$866	\$3,742	\$687	\$2,678	\$687	\$2,678	\$687	\$2,678	\$696	\$2,699	\$4,286	\$10,378	\$2,175	\$7,651
1997	\$945	\$3,975	\$945	\$3,975	\$892	\$3,854	\$708	\$2,758	\$708	\$2,758	\$708	\$2,758	\$717	\$2,780	\$4,415	\$10,689	\$2,240	\$7,881
1998	\$983	\$4,135	\$983	\$4,135	\$928	\$4,008	\$736	\$2,868	\$736	\$2,868	\$736	\$2,868	\$746	\$2,891	\$4,592	\$11,117	\$2,330	\$8,196
1999	\$1,021	\$4,245	\$1,021	\$4,245	\$965	\$4,116	\$768	\$2,950	\$768	\$2,950	\$768	\$2,950	\$776	\$2,973	\$4,713	\$11,388	\$2,399	\$8,400
2000	\$1,045	\$4,346	\$1,045	\$4,346	\$988	\$4,214	\$787	\$3,020	\$787	\$3,020	\$787	\$3,020	\$794	\$3,044	\$4,826	\$11,661	\$2,456	\$8,601
2001	\$1,133	\$4,517	\$1,133	\$4,517	\$1,075	\$4,382	\$846	\$3,207	\$846	\$3,207	\$846	\$3,207	\$868	\$3,175	\$5,040	\$12,046	\$2,580	\$8,879
2002	\$1,166	\$4,360	\$1,166	\$4,360	\$1,106	\$4,495	\$870	\$3,297	\$870	\$3,297	\$870	\$3,297	\$894	\$3,272	\$5,190	\$12,406	\$2,667	\$9,154
2003	\$1,460	\$5,062	\$1,459	\$5,089	\$1,206	\$4,595	\$948	\$3,594	\$970	\$3,676	\$926	\$3,506	\$1,369	\$4,520	\$6,283	\$13,474	\$3,135	\$9,827
2004	\$1,763	\$5,501	\$1,755	\$5,700	\$1,433	\$5,160	\$1,100	\$4,169	\$1,175	\$4,086	\$1,016	\$3,828	\$1,710	\$5,404	\$7,292	\$14,558	\$3,765	\$10,811
2005	\$2,081	\$6,059	\$2,055	\$6,435	\$1,575	\$5,302	\$1,205	\$4,565	\$1,316	\$4,495	\$1,107	\$4,169	\$2,055	\$6,435	\$8,354	\$15,919	\$4,320	\$11,565
2006	\$2,412	\$6,638	\$2,280	\$6,945	\$1,717	\$5,444	\$1,319	\$4,995	\$1,425	\$4,866	\$1,179	\$4,440	\$2,280	\$6,945	\$9,459	\$17,337	\$4,800	\$12,375
2007	\$2,756	\$7,241	\$2,588	\$7,455	\$1,837	\$5,510	\$1,431	\$5,107	\$1,518	\$5,183	\$1,238	\$4,661	\$2,588	\$7,455	\$10,607	\$18,810	\$5,303	\$13,028
2008	\$2,922	\$7,676	\$2,813	\$7,680	\$1,956	\$5,630	\$1,570	\$5,595	\$1,617	\$5,520	\$1,299	\$4,893	\$2,813	\$7,680	\$11,243	\$19,939	\$5,820	\$13,688
2009	\$3,098	\$8,136	\$2,977	\$8,129	\$2,072	\$5,911	\$1,647	\$5,903	\$1,710	\$5,837	\$1,370	\$5,162	\$2,813	\$7,680	\$11,861	\$21,035	\$6,150	\$14,475
2010	\$3,284	\$8,625	\$3,093	\$8,447	\$2,249	\$6,266	\$1,713	\$6,315	\$1,826	\$6,088	\$1,473	\$5,549	\$2,922	\$7,980	\$12,573	\$22,297	\$8,520	\$20,052
2011	\$3,584	\$9,075	\$3,186	\$8,700	\$2,361	\$6,378	\$1,807	\$6,662	\$1,934	\$6,304	\$1,517	\$5,716	\$3,099	\$8,220	\$13,202	\$23,412	\$8,776	\$20,654
% Change																	*	*
2010-2011	9.1%	5.2%	3.0%	3.0%	5.0%	1.8%	5.5%	5.5%	5.9%	3.5%	3.0%	3.0%	6.1%	3.0%	5.0%	5.0%	3.0%	3.0%
2007-2011	30.0%	25.3%	23.1%	16.7%	28.5%	15.8%	26.3%	30.4%	27.4%	21.6%	22.5%	22.6%	19.7%	10.3%	24.5%	24.5%	65.5%	58.5%

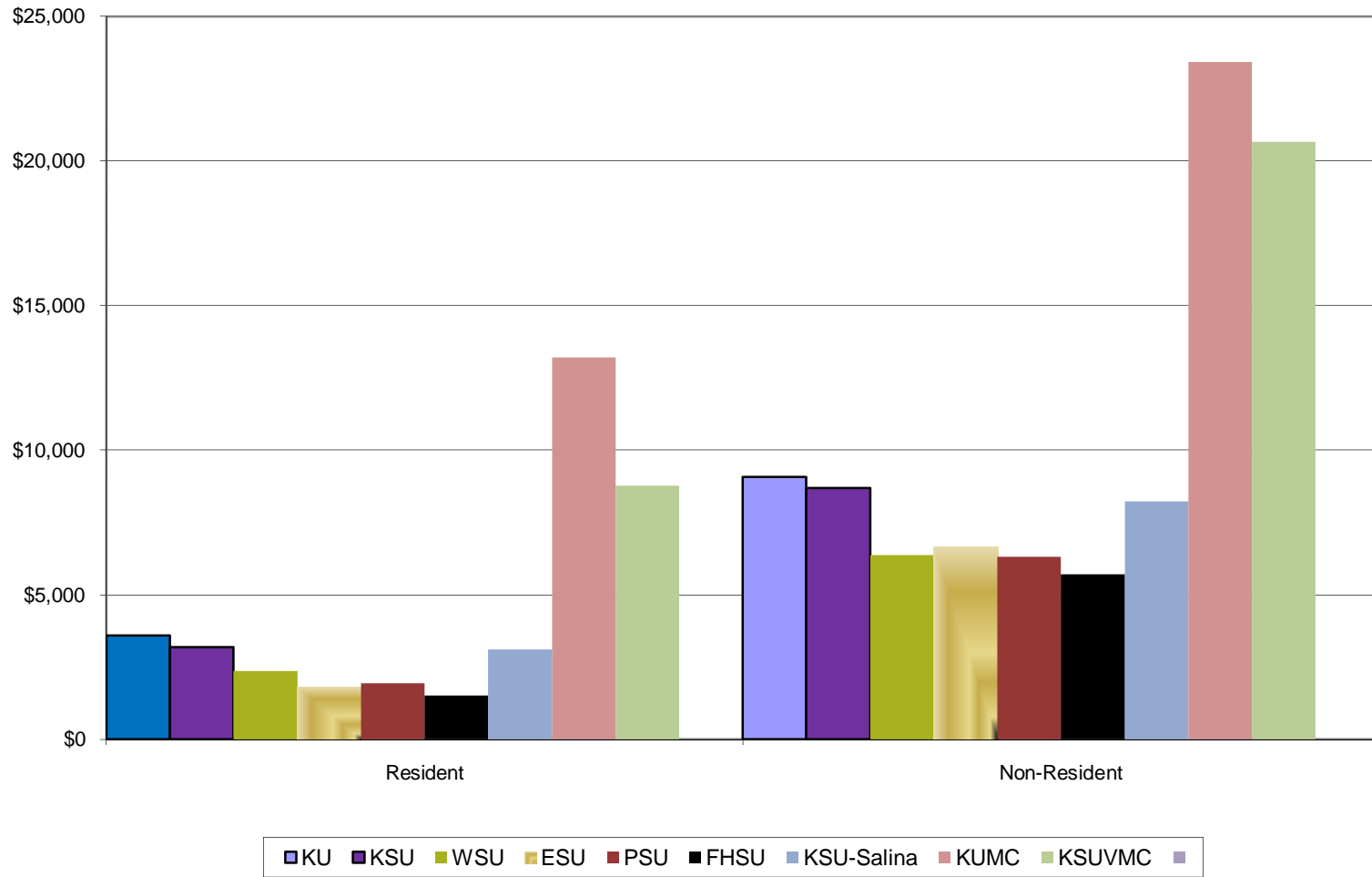
Source: Kansas Board of Regents Data Book; FY 2011 Data from June 2010 Board of Regents Meeting Minutes

Notes: Beginning FY 1997, KSU, KSU, and WSU students charged by the credit hour for all hours taken; amount above based on 15 hours

Amounts rounded to the nearest dollar

*For 2010, KSUVMC student tuition based on 20 credit hours (increased from 12 credit hours in previous years).

Tuition Rates for FY 2011 (Full-time, per semester)



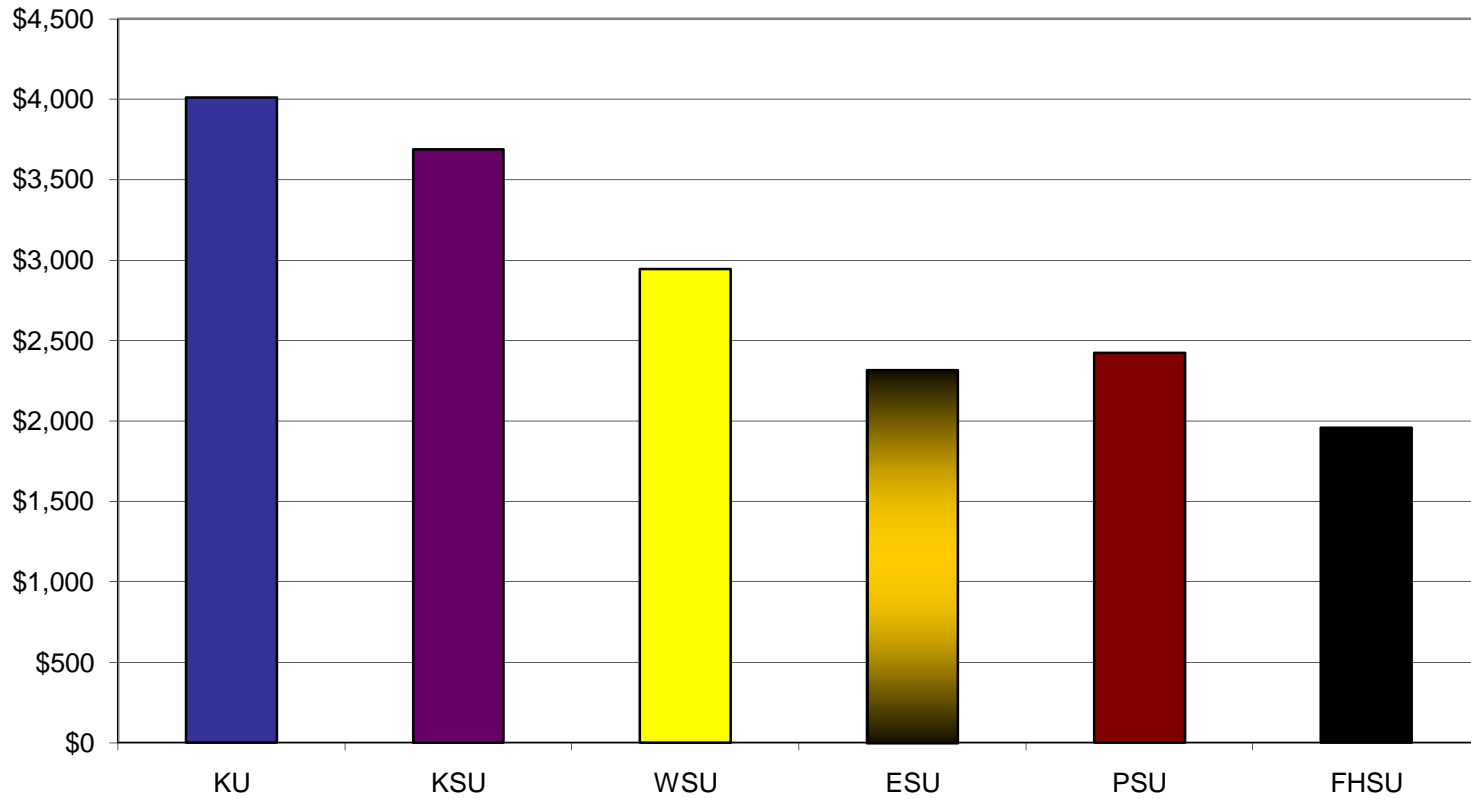
**Regents Institutions Tuition and Fees
Per Semester, For Full-Time Undergraduates, FY 1990 - FY 2011**

Table 4.2

	KU	KSU	WSU	ESU	PSU	FHSU
FY 1990	\$725	\$731	\$755	\$651	\$632	\$698
FY 1991	\$782	\$786	\$804	\$691	\$679	\$728
FY 1992	\$831	\$849	\$883	\$765	\$725	\$774
FY 1993	\$899	\$920	\$951	\$792	\$782	\$819
FY 1994	\$960	\$988	\$1,011	\$842	\$832	\$867
FY 1995	\$1,019	\$1,043	\$1,058	\$865	\$877	\$893
FY 1996	\$1,091	\$1,099	\$1,188	\$891	\$903	\$921
FY 1997	\$1,155	\$1,187	\$1,205	\$917	\$938	\$964
FY 1998	\$1,193	\$1,234	\$1,238	\$950	\$1,008	\$996
FY 1999	\$1,235	\$1,272	\$1,275	\$991	\$1,050	\$1,013
FY 2000	\$1,260	\$1,296	\$1,286	\$1,043	\$1,071	\$1,032
FY 2001	\$1,362	\$1,390	\$1,379	\$1,109	\$1,130	\$1,089
FY 2002	\$1,442	\$1,417	\$1,429	\$1,142	\$1,169	\$1,108
FY 2003	\$1,742	\$1,722	\$1,528	\$1,227	\$1,267	\$1,164
FY 2004	\$2,047	\$2,030	\$1,753	\$1,388	\$1,481	\$1,270
FY 2005	\$2,368	\$2,333	\$1,900	\$1,518	\$1,647	\$1,451
FY 2006	\$2,707	\$2,562	\$2,116	\$1,653	\$1,781	\$1,526
FY 2007	\$3,076	\$2,890	\$2,258	\$1,793	\$1,895	\$1,596
FY 2008	\$3,300	\$3,117	\$2,402	\$1,963	\$2,030	\$1,678
FY 2009	\$3,521	\$3,314	\$2,542	\$2,068	\$2,161	\$1,770
FY 2010	\$3,707	\$3,435	\$2,734	\$2,187	\$2,296	\$1,881
FY 2011	\$4,012	\$3,688	\$2,945	\$2,318	\$2,424	\$1,958
1-year increase 2010-2011	8.2%	7.4%	7.7%	6.0%	5.6%	4.1%
5-year increase 2007-2011	30.4%	27.6%	30.4%	29.3%	27.9%	22.7%

Source: Kansas Board of Regents Agenda & Minutes, June, 2010

Tuition and Fees, FY 2011
Per Semester, for Full-Time Undergraduates



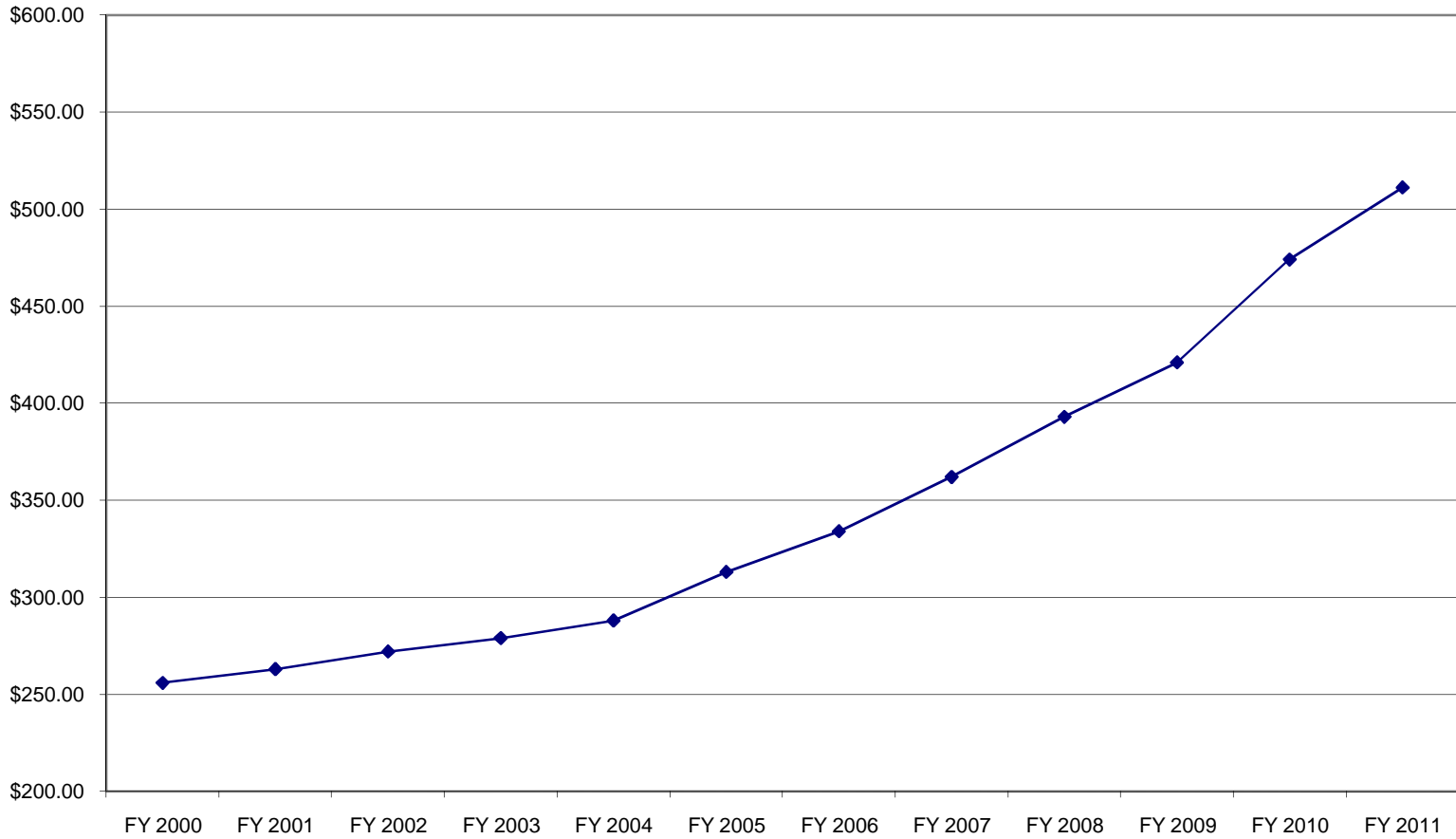
Emporia State University Required Fees, Full-Time Students
Detail Per Semester, FY 2002 - FY 2011

Table 4.3

	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Educational Opportunity Fund	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00
Student Health	43.00	46.00	51.00	52.15	53.15	57.65	62.65	64.25	63.35	64.85
Student Union Operating	39.60	34.60	39.60	39.60	39.60	39.60	39.60	39.60	39.60	39.60
Student Union Repairs and Improvements	2.00	2.00	2.00	7.50	12.50	20.70	34.70	57.88	107.88	133.00
Student Union Addition		5.00								
Student Union Refurbishing	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00
Student Counseling									0.75	0.75
Recreational Services	8.25	12.25	12.25	14.10	18.10	19.10	23.40	24.40	24.40	24.40
Recreation Facility	29.00	29.00	29.85	29.00	29.00	29.00	29.00	29.00	29.00	29.00
Athletics	70.75	70.75	73.90	90.40	101.40	114.20	118.15	122.87	122.87	127.82
Sports Clubs	0.50	0.50	0.50	0.60	0.60	0.60	0.60	0.60	0.60	0.60
Special Events	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
Associated Student Govt.	7.40	7.40	7.40	7.40	8.15	9.15	9.15	9.15	14.15	14.15
Performing Arts	15.85	15.85	15.85	15.85	15.85	15.85	15.85	15.85	15.85	15.85
<i>Sunflower</i>	9.25	9.25	9.25	9.25	9.25	9.25	9.25	9.25	5.90	10.11
<i>Bulletin</i>	8.10	8.10	8.10	8.10	8.10	8.10	11.10	8.10	8.10	9.12
Center for Early Childhood Education	3.25	3.25	3.25	4.00	3.25	3.75	4.50	5.00	5.50	5.50
Union Activities Council	8.60	8.60	8.60	8.60	8.60	8.60	8.60	8.60	8.60	8.60
Marching Band Stipend	2.95	2.95	2.95	2.95	2.95	2.95	2.95	2.95	3.95	3.95
Quivira	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.45
Visual Arts Board	1.25	1.25	1.25	1.25	1.25	1.25	1.25	1.25	1.25	1.25
Association for Governmental Relations										
Total Mandatory Fees	\$ 272.00	\$ 279.00	\$ 288.00	\$ 313.00	\$ 334.00	\$ 362.00	\$ 393.00	\$ 421.00	\$ 474.00	\$ 511.00
Percent Increase from Previous Year	3.4%	2.6%	3.2%	8.7%	6.7%	8.4%	8.6%	7.1%	12.6%	7.8%

Source: Comprehensive Fee Schedule, FY 2011

**Emporia State University Required Fees,
Full-Time Students, Detail Per Semester
FY 2000 - FY 2011**



Emporia State University Required Fees, Enrollments of Less than 9 Credit Hours

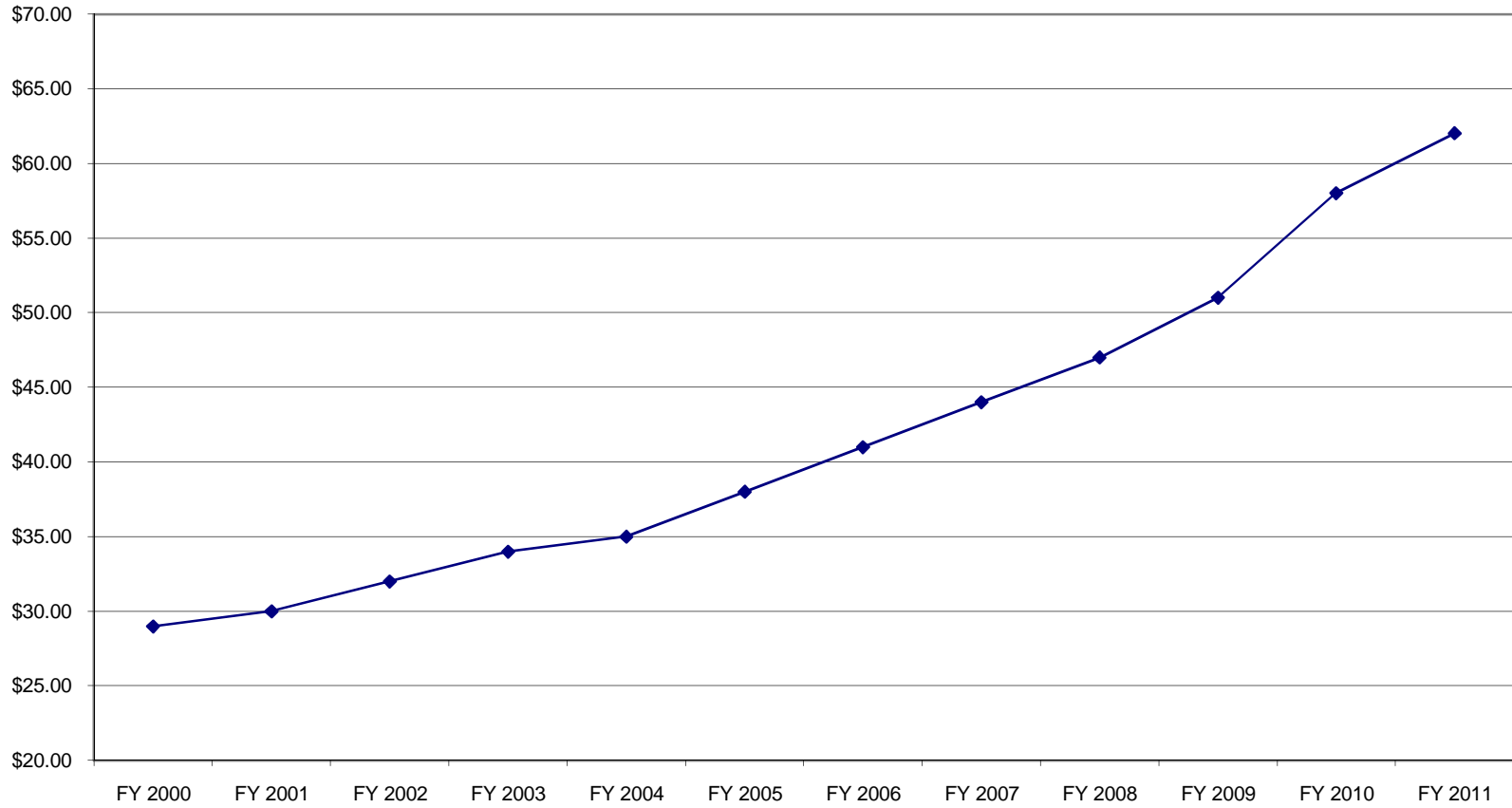
Detail Per Semester, FY 2002 - FY 2011

Table 4.4

	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Educational Opportunity Fund	\$ 0.35	\$ 0.35	\$ 0.35	\$ 0.35	\$ 0.35	\$ 0.35	\$ 0.35	\$ 0.35	\$ 0.35	\$ 0.35
Student Health	6.17	7.17	7.67	7.85	8.00	8.85	9.60	9.85	9.75	9.75
Student Union Operating	4.05	3.30	4.05	4.05	4.05	4.05	4.05	4.05	4.05	4.05
Student Union Repairs and Improvements	0.15	0.15	0.15	0.70	1.30	2.13	3.27	6.17	11.92	15.00
Student Union Addition		0.75								
Student Union Refurbishing	1.25	1.25	1.25	1.25	1.25	1.25	1.25	1.25	1.25	1.25
Student Counseling									0.10	0.10
Recreational Services	2.05	3.05	3.05	3.37	4.37	4.37	4.97	5.18	5.18	5.18
Athletics			8.38	10.45	11.70	13.02	13.48	14.02	14.02	14.38
Sports Club	0.05	0.05	0.05	0.15	0.15	0.15	0.15	0.15	0.15	0.15
Special Events	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35
Associated Student Govt.	0.85	0.85	0.85	0.85	0.85	0.85	0.85	0.85	2.35	2.35
Performing Arts	2.68	2.68	2.68	2.68	2.68	2.68	2.68	2.68	2.68	2.68
<i>Sunflower</i>	0.75	0.75	0.75	0.75	0.75	0.75	0.75	0.75	0.45	0.77
<i>Bulletin</i>	1.15	1.15	1.15	1.15	1.15	1.15	1.15	1.15	1.15	1.29
Center for Early Childhood Education	0.20	0.20	0.20	0.20	0.20	0.20	0.25	0.35	0.40	0.40
Union Activities Council	0.95	0.95	0.95	0.95	0.95	0.95	0.95	0.95	0.95	0.95
Marching Band Stipend	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25
Quivera										0.10
Visual Arts Board	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15
Recreation Facility	2.50	2.50	2.72	2.50	2.50	2.50	2.50	2.50	2.50	2.50
Association for Governmental Relations										
Athletic Activity Fee	8.10	8.10								
Freshman Camp										
Total Mandatory Fees	\$ 32.00	\$ 34.00	\$ 35.00	\$ 38.00	\$ 41.00	\$ 44.00	\$ 47.00	\$ 51.00	\$ 58.00	\$ 62.00
Percent Increase from Previous Year	6.7%	6.3%	2.9%	8.6%	7.9%	7.3%	6.8%	8.5%	13.7%	6.9%

Source: Comprehensive Fee Schedule FY 2011

**Emporia State University Required Fees
Enrollments of Less than 9 Credit Hours
Detail Per Semester
FY 2000 - FY 2011**



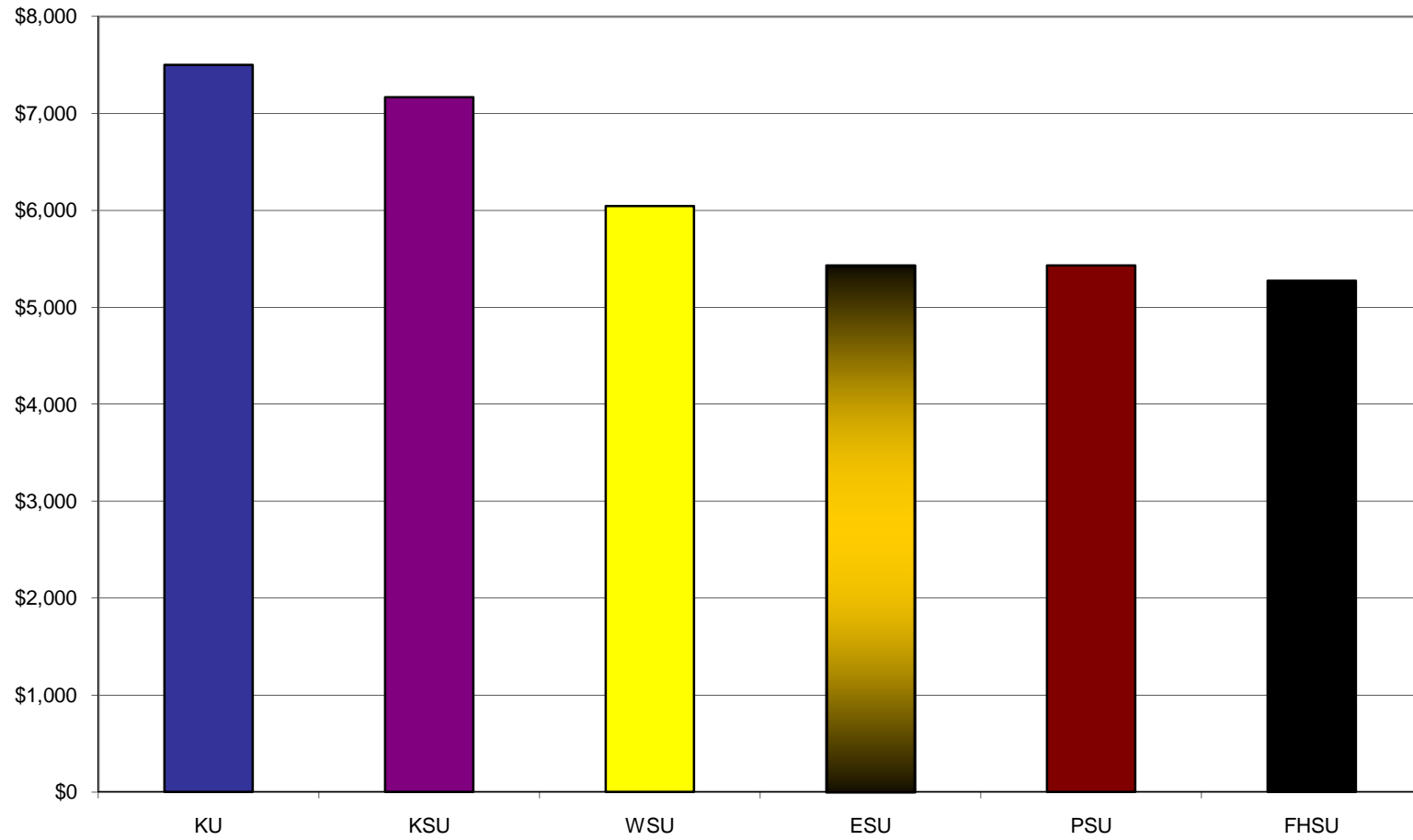
**Regents Institutions Tuition, Fees, and On-Campus Housing Charges
Per Semester, For Full-Time Students, FY 1990 - FY 2011**

Table 4.5

	KU	KSU	WSU	ESU	PSU	FHSU
FY 1990	\$1,893	\$1,861	\$2,072	\$1,836	\$1,834	\$1,900
FY 1991	\$2,030	\$2,056	\$2,168	\$1,931	\$1,960	\$1,994
FY 1992	\$2,173	\$2,169	\$2,281	\$2,080	\$2,025	\$2,115
FY 1993	\$2,439	\$2,340	\$2,453	\$2,187	\$2,134	\$2,241
FY 1994	\$2,576	\$2,548	\$2,582	\$2,342	\$2,239	\$2,353
FY 1995	\$2,711	\$2,653	\$2,708	\$2,425	\$2,394	\$2,438
FY 1996	\$2,863	\$2,784	\$2,903	\$2,501	\$2,466	\$2,528
FY 1997	\$2,975	\$2,932	\$3,025	\$2,577	\$2,532	\$2,619
FY 1998	\$3,061	\$3,054	\$3,155	\$2,690	\$2,666	\$2,734
FY 1999	\$3,149	\$3,162	\$3,244	\$2,771	\$2,822	\$2,843
FY 2000	\$3,230	\$3,271	\$3,316	\$2,871	\$2,906	\$2,917
FY 2001	\$3,418	\$3,435	\$3,389	\$2,996	\$3,019	\$3,049
FY 2002	\$3,582	\$3,537	\$3,509	\$3,099	\$3,111	\$3,147
FY 2003	\$4,063	\$3,973	\$3,688	\$3,255	\$3,270	\$3,293
FY 2004	\$4,458	\$4,430	\$4,013	\$3,499	\$3,564	\$3,692
FY 2005	\$4,944	\$4,901	\$4,350	\$3,755	\$3,814	\$3,982
FY 2006	\$5,458	\$5,258	\$4,651	\$4,047	\$4,056	\$4,183
FY 2007	\$5,985	\$5,746	\$4,896	\$4,378	\$4,317	\$4,373
FY 2008	\$6,372	\$6,159	\$5,192	\$4,754	\$4,574	\$4,684
FY 2009	\$6,758	\$6,538	\$5,472	\$4,997	\$4,858	\$4,896
FY 2010	\$7,108	\$6,811	\$5,764	\$5,260	\$5,168	\$5,161
FY 2011	\$7,503	\$7,165	\$6,045	\$5,433	\$5,432	\$5,271
1-year increase 2010-2011	5.6%	5.2%	4.9%	3.3%	5.1%	2.1%
5-year increase 2007-2011	25.4%	24.7%	23.5%	24.1%	25.8%	20.5%

Source: Kansas Board of Regents Agenda Minutes:
December, 2009 (Housing); June 2010 (Tuition & Fees)

**Tuition, Fees, and On-Campus Housing
Per Semester, for Full-Time Students, FY 2011**



**Regents Institutions Annual Cost of Attendance
for Full-Time, Resident Undergraduate
Dependent Students Living on Campus, FY 2002 - FY 2011**

Table 4.6

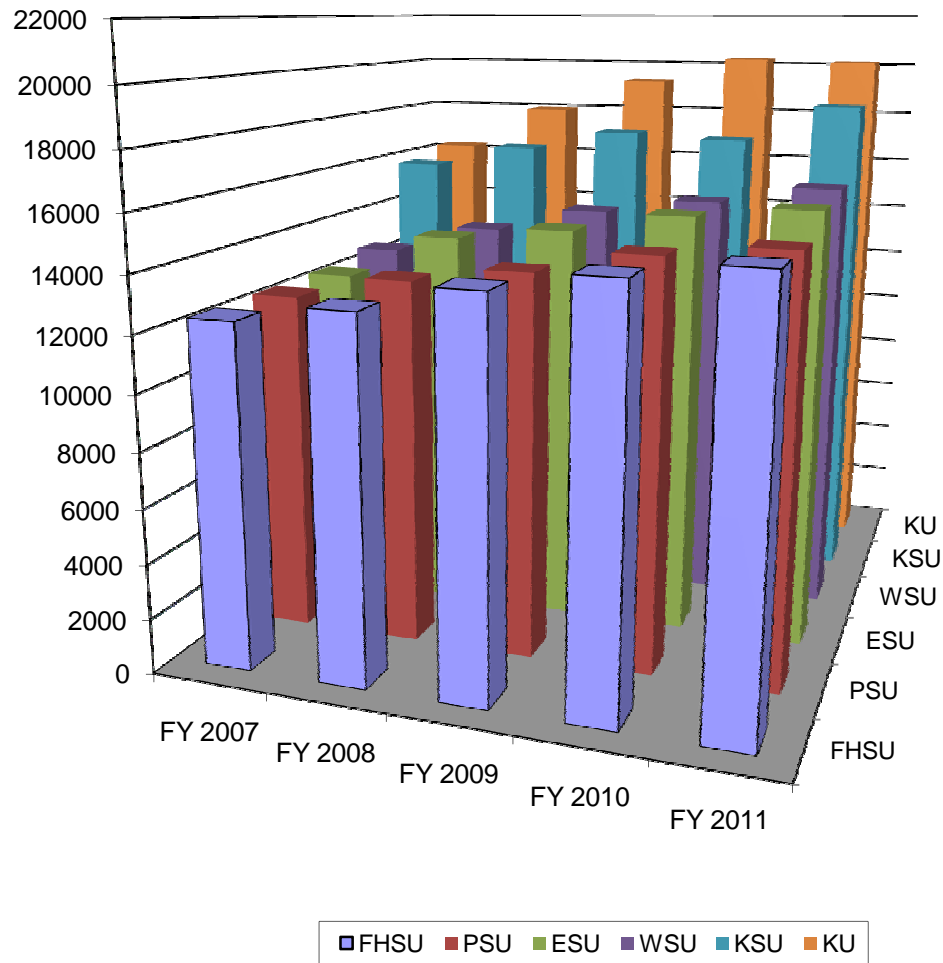
	KU*	KSU	WSU	ESU	PSU	FHSU
FY 2002	\$11,406	\$11,138	\$11,187	\$9,212	\$1,002	\$10,257
FY 2003	\$12,214	\$12,109	\$11,565	\$9,625	\$10,380	\$10,554
FY 2004	\$12,990	\$13,006	\$11,538	\$10,124	\$10,260	\$11,304
FY 2005	\$13,778	\$14,364	\$12,026	\$10,748	\$11,118	\$11,900
FY 2006	\$15,256	\$14,812	\$12,500	\$11,638	\$11,788	\$11,950
FY 2007	\$16,238	\$15,806	\$12,758	\$12,430	\$12,410	\$12,406
FY 2008	\$17,946	\$16,644	\$13,833	\$14,104	\$13,248	\$13,038
FY 2009	\$19,247	\$17,378	\$14,723	\$14,596	\$13,816	\$13,990
FY 2010	\$20,210	\$17,208	\$15,273	\$15,308	\$14,635	\$14,662
FY 2011	\$20,122	\$18,586	\$15,935	\$15,716	\$15,054	\$15,194
1-year increase 2010-2011	-0.4%	8.0%	4.3%	2.7%	2.9%	3.6%
5-year increase 2007-2011	23.9%	17.6%	24.9%	26.4%	21.3%	22.5%

Cost of attendance includes tuition and fees; room and board; books, supplies, miscellaneous; and transportation costs.

Notes: FHSU does not provide a misc/personal/transportation figure in their cost of attendance, therefore an average of the other schools was used, which may skew the total cost higher than they may report. KU Tuition/Fees figure was based on the standard tuition, not the four-year tuition compact. The 2010 first-time freshman, Kansas resident four-year tuition compact figure for cost

Source: Kansas Board of Regents, 11/23/2010

**Annual Cost of Attendance at State Universities
for Full Time, Resident Undergraduate
Dependent Student Living on Campus
FY 2007 - FY 2011**



**Five Year Undergraduate Tuition and Fees Comparison,
Regents Institutions and Peers, AY 2005 and AY 2010**

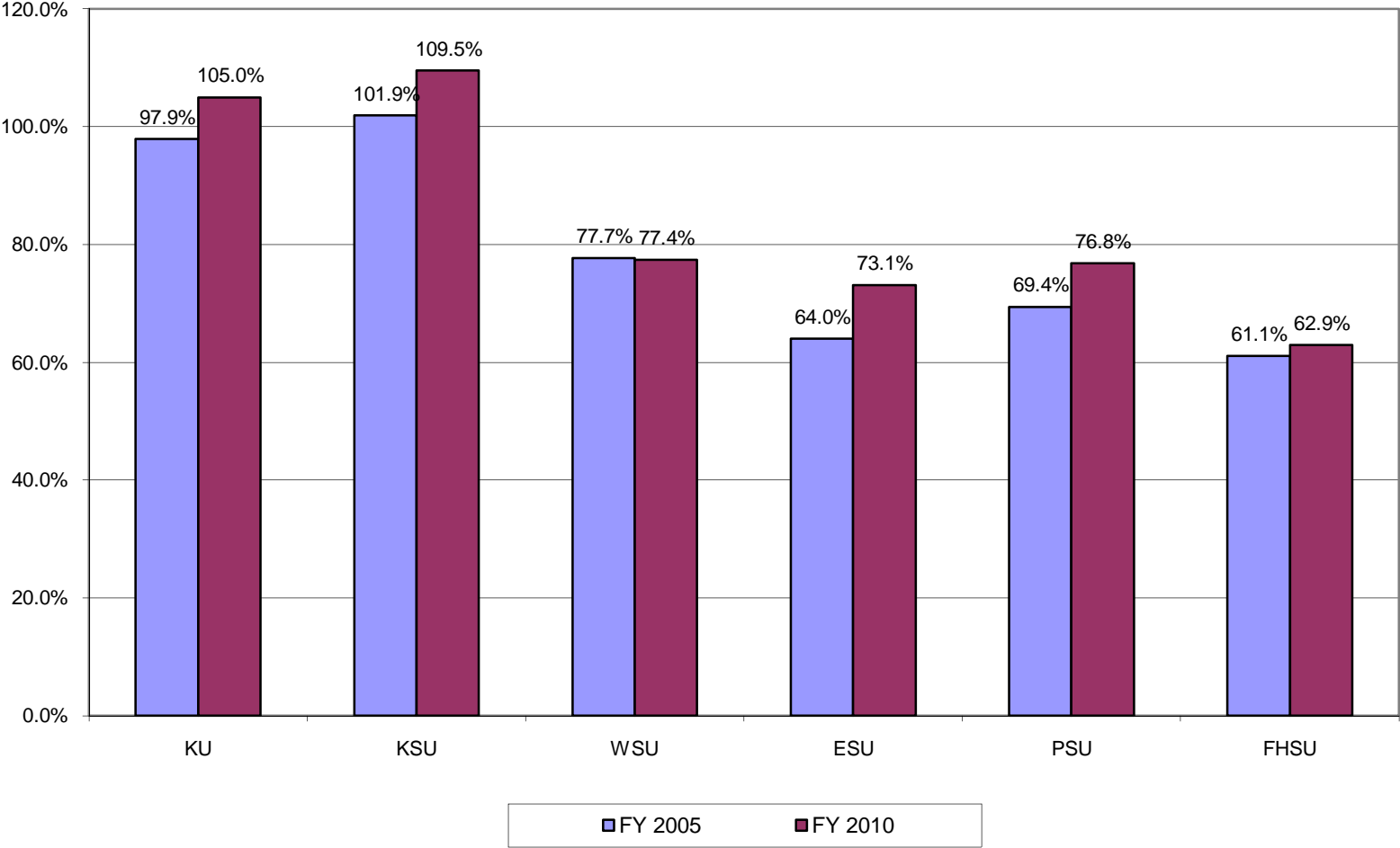
Table 4.7

Resident Tuition and Required Fees	AY 2005	AY 2010	\$ Increase AY 2005-2010	% Increase AY 2005-2010
University of Kansas	\$4,736	\$7,414	\$2,678	56.5%
KU Peer Average	\$4,839	\$7,059	\$2,220	45.9%
KU as % of Peer Average	97.9%	105.0%		
Kansas State University	\$4,666	\$6,870	\$2,204	47.2%
KSU Peer Average	\$4,578	\$6,275	\$1,697	37.1%
KSU as % of Peer Average	101.9%	109.5%		
Wichita State University	\$3,908	\$5,467	\$1,559	39.9%
WSU Peer Average	\$5,029	\$7,060	\$2,031	40.4%
WSU as % of Peer Average	77.7%	77.4%		
Emporia State University	\$3,036	\$4,374	\$1,338	44.1%
ESU as % of Regional Peer Average	64.0%	73.1%		
Pittsburg State University	\$3,294	\$4,592	\$1,298	39.4%
PSU as % of Regional Peer Average	69.4%	76.8%		
Fort Hays State University	\$2,902	\$3,762	\$860	29.6%
FHSU as % of Regional Peer Average	61.1%	62.9%		
Regional Peer Average	\$4,746	\$5,980	\$1,234	26.0%

Non-Resident Tuition and Required Fees	AY 2005	AY 2010	\$ Increase AY 2005-2010	% Increase AY 2005-2010
University of Kansas	\$12,692	\$18,097	\$5,405	42.6%
KU Peer Average	\$16,799	\$23,016	\$6,217	37.0%
KU as % of Peer Average	75.6%	78.6%		
Kansas State University	\$13,426	\$17,577	\$4,151	30.9%
KSU Peer Average	\$14,943	\$18,856	\$3,913	26.2%
KSU as % of Peer Average	18856.0%	93.2%		
Wichita State University	\$11,362	\$13,501	\$2,139	18.8%
WSU Peer Average	\$13,660	\$18,599	\$4,939	36.2%
WSU as % of Peer Average	83.2%	72.6%		
Emporia State University	\$9,756	\$13,578	\$3,822	39.2%
ESU as % of Regional Peer Average	84.9%	104.7%		
Pittsburg State University	\$9,652	\$13,116	\$3,464	35.9%
PSU as % of Regional Peer Average	84.0%	101.1%		
Fort Hays State University	\$9,026	\$11,915	\$2,889	32.0%
FHSU as % of Regional Peer Average	78.5%	91.9%		
Regional Peer Average	\$11,497	\$12,972	\$1,475	12.8%

Source: Kansas Board of Regents Data Book 2010, Table 2.3

**Five Year Resident Tuition and Fees Comparison
as Percent of Peer Average, FY 2005 to FY 2010**



**Resident Undergraduate Tuition and Mandatory Fees per Semester
Emporia State University, Peers and Surrounding Universities, Fall 2001 - Fall 2010**

Table 4.8

	Fall 2001	Fall 2002*	Fall 2003*	Fall 2004*	Fall 2005**	Fall 2006**	Fall 2007*	Fall 2008*	Fall 2009**	Fall 2010**	% Increase 2003-2010	% Increase 2006-2010	% Increase 2009-2010
Kansas													
Emporia State University	\$ 1,142	\$ 1,227	\$ 1,388	\$ 1,518	\$ 1,653	\$ 1,793	\$ 1,963	\$ 2,068	\$ 2,187	\$ 2,318	67%	29%	6%
Pittsburg State University	1,169	1,267	1,481	1,647	1,781	1,895	2,030	2,161	2,296	2,424	64%	28%	6%
Fort Hays State University	1,108	1,165	1,270	1,451	1,526	1,596	1,678	1,770	1,881	1,958	54%	23%	4%
Washburn University	1,678	1,828	2,056	2,281	2,491	2,656	2,818	2,998	3,058	3,148	53%	19%	3%
Designated Peer Institutions													
Northwest Missouri State	\$ 1,800	\$ 2,205	\$ 2,423	\$ 2,663	\$ 2,768	\$ 3,023	\$ 3,219	\$ 3,456	\$ 3,516	\$ 3,625	50%	20%	3%
Salisbury University (MD)	2,243	2,402	2,782	2,987	3,188	3,206	3,206	3,246	3,309	3,454	24%	8%	4%
Western Carolina University	1,197	1,385	1,400	1,601	1,812	1,973	2,139	2,207	2,165	2,562	83%	30%	18%
Northern Michigan University	2,179	2,440	2,605	2,667	2,929	3,071	3,355	3,539	3,727	3,932	51%	28%	6%
Eastern Washington University	1,593	1,790	1,906	2,037	2,151	2,283	2,424	2,608	2,936	3,303	73%	45%	12%
Colorado													
Adams State	\$ 1,139	\$ 1,192	\$ 1,241	\$ 1,255	\$ 1,427	\$ 1,586	\$ 1,732	\$ 1,895	\$ 2,227	\$ 2,486	100%	57%	12%
Metropolitan State	1,252	1,318	1,334	1,373	1,471	1,520	1,517	1,621	1,820	2,047	53%	35%	12%
Univ. of CO - Colorado Springs	1,629	1,794	1,937	2,074	2,444	2,557	2,671	2,885	3,538	3,709	91%	45%	5%
Nebraska													
Chadron State	\$ 1,241	\$ 1,454	\$ 1,621	\$ 1,755	\$ 1,836	\$ 2,007	2,106	2,279	2,416	2,538	57%	26%	5%
Peru State	1,263	1,434	1,610	1,757	1,820	1,905	2,033	2,194	2,291	2,483	54%	30%	8%
Univ. of Nebraska-Kearney	1,557	1,707	1,943	2,130	2,197	2,327	2,510	2,713	2,818	2,980	53%	28%	6%
Univ. of Nebraska-Omaha	1,613	1,788	2,047	2,267	2,413	2,559	2,743	2,940	3,115	3,313	62%	29%	6%
Wayne State	1,368	1,507	1,716	1,836	1,902	2,007	2,161	2,286	2,403	2,536	48%	26%	6%
Missouri													
Central Missouri	\$ 1,755	\$ 2,055	\$ 2,490	\$ 2,670	\$ 2,775	\$ 2,918	\$ 3,113	\$ 3,443	\$ 3,443	\$ 3,293	32%	13%	-4%
Missouri Southern	1,434	1,860	1,988	1,988	1,958	2,048	2,138	2,408	2,408	2,450	23%	20%	2%
Missouri State Univ. (formerly Southwest)	1,874	2,137	2,318	2,566	2,727	2,869	2,994	3,128	3,138	3,138	35%	9%	0%
Missouri Western	1,612	1,948	2,232	2,389	2,389	2,584	2,665	2,730	2,730	2,780	25%	8%	2%
Northwest Missouri State	1,800	2,205	2,423	2,663	2,768	3,023	3,219	3,456	3,516	3,625	50%	20%	3%
Southeast Missouri State	1,763	1,872	2,378	2,620	2,573	2,753	2,963	3,128	3,128	3,128	32%	14%	0%
Truman State	1,991	2,175	2,403	2,733	2,906	3,046	3,216	3,343	3,346	3,346	39%	10%	0%
Missouri U of Science/Tech (Rolla)	2,487	2,831	3,420	3,650	3,773	3,950	4,086	4,244	4,244	4,264	25%	8%	0%
Oklahoma													
Univ. of Central Oklahoma	\$ 1,063	\$ 1,150	\$ 1,357	\$ 1,521	\$ 1,646	\$ 1,770	\$ 1,929	\$ 2,112	\$ 2,112	\$ 2,228	64%	26%	6%
East Central University	1,068	1,177	1,352	1,521	1,628	1,749	1,921	2,111	2,111	2,216	64%	27%	5%
Northeastern State	1,042	1,152	1,350	1,500	1,650	1,745	1,899	2,078	2,090	2,205	63%	26%	6%
Northwestern State	1,202	1,147	1,357	1,493	1,635	1,726	1,875	2,055	2,056	2,168	60%	26%	5%
Southeastern Oklahoma State	1,125	1,211	1,474	1,561	1,627	1,787	1,963	2,158	2,208	2,326	58%	30%	5%
Southwestern Oklahoma State	1,064	1,225	1,383	1,500	1,620	1,725	1,875	2,055	2,265	2,178	57%	26%	-4%
Peer Average													
	1,802	2,044	2,223	2,391	2,570	2,711	2,868	3,011	3,131	3,375			
ESU Relative Funding	63.4%	60.0%	62.4%	63.5%	64.3%	66.1%	68.4%	68.7%	69.9%	68.7%			
Average Designated Peers and Surrounding Regional Institutions													
	1,537	1,728	1,948	2,109	2,233	2,370	2,517	2,690	2,790	2,909			
ESU Relative Funding	74.3%	71.0%	71.2%	72.0%	74.0%	75.6%	78.0%	76.9%	78.4%	79.7%			
**National Average, Tuition & Fees, Public 4-year Institution													
	\$ 4,098	\$ 4,645	\$ 5,126	\$ 5,492	\$ 5,804	\$ 6,185	\$ 6,585	\$ 7,050	\$ 7,050	\$ 8,535			
**State Average, Tuition & Fees, Public 4-year Institution													
	\$ 3,174	\$ 3,686	\$ 3,870	\$ 4,639	\$ 5,213	\$ 5,746	\$ 6,141	\$ 6,312	\$ 6,666				

*Source: Chronicle of Higher Education Website, October

**Source: www.collegeboard.com; national/state average at trends.collegeboard.org

Regents Institutions Ratio of Tuition Revenues to Educational Costs, FY 1993 - FY 2009

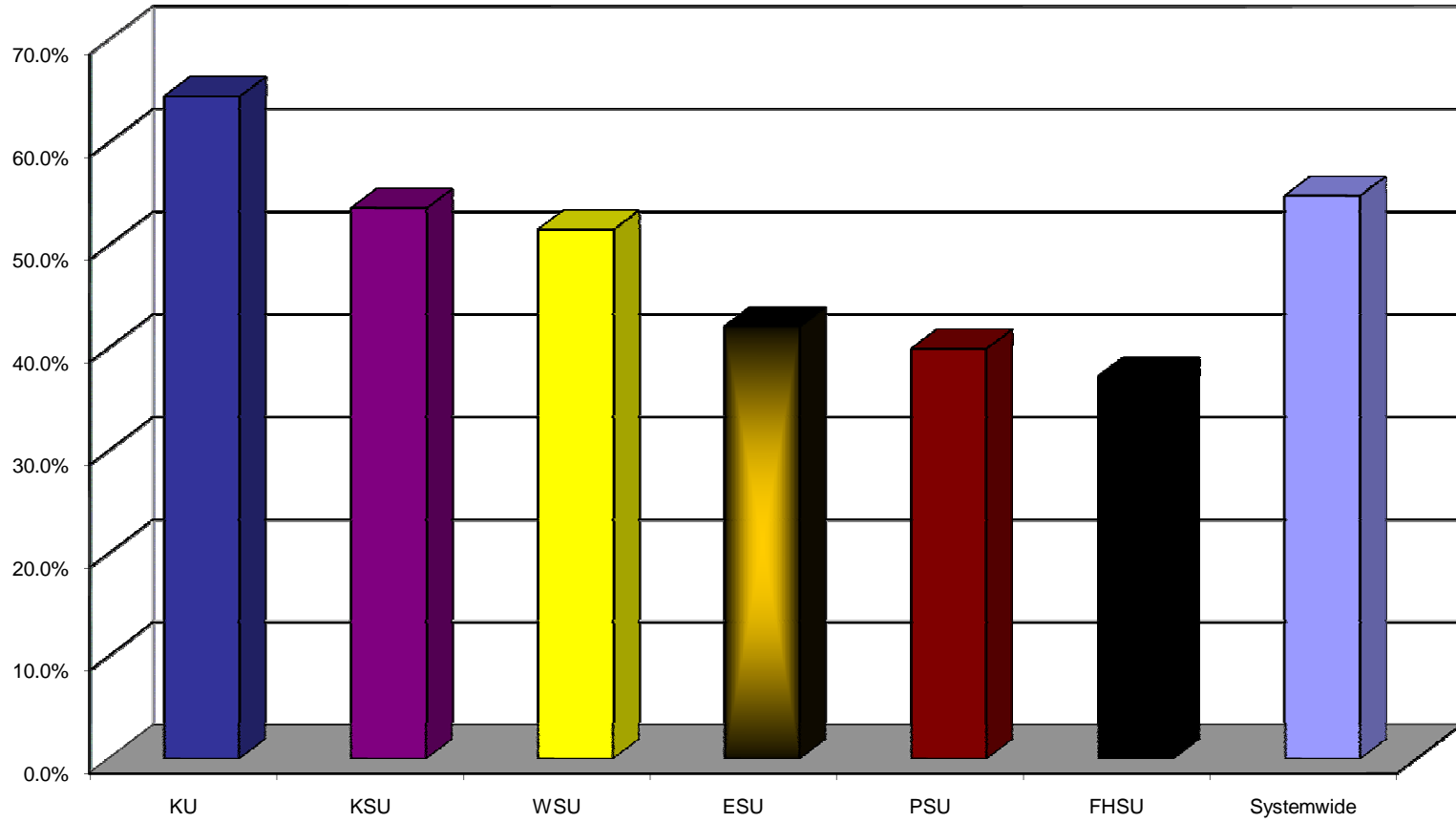
Table 4.9

	KU	KSU	WSU	Subtotal	ESU	PSU	FHSU	Subtotal	System
FY 1993	39.3%	31.9%	29.9%	34.9%	25.1%	29.8%	24.5%	26.6%	33.1%
FY 1994	40.3%	31.4%	31.0%	35.4%	25.4%	29.5%	23.7%	26.3%	33.4%
FY 1995	41.3%	32.0%	31.9%	36.2%	25.8%	28.4%	23.9%	26.1%	34.0%
FY 1996	43.6%	33.2%	31.1%	37.5%	24.9%	28.0%	23.7%	25.6%	34.8%
FY 1997	44.3%	31.5%	32.1%	37.5%	25.2%	27.3%	23.4%	25.4%	34.8%
FY 1998	43.5%	31.4%	31.2%	36.9%	23.6%	26.2%	23.8%	24.6%	34.3%
FY 1999	42.2%	31.2%	30.5%	36.2%	23.7%	25.7%	22.6%	24.0%	33.5%
FY 2000	41.7%	31.3%	31.4%	36.1%	22.7%	25.5%	22.3%	23.5%	33.4%
FY 2001	43.2%	32.6%	32.9%	37.6%	23.6%	26.0%	22.1%	24.0%	34.7%
FY 2002	42.6%	33.2%	33.5%	37.6%	24.8%	27.0%	22.5%	24.8%	34.9%
FY 2003	49.6%	40.6%	37.5%	44.2%	29.0%	29.6%	26.7%	28.5%	40.9%
FY 2004	53.6%	44.4%	40.1%	47.9%	31.8%	31.4%	31.6%	31.6%	44.6%
FY 2005	58.5%	51.3%	41.0%	52.8%	33.1%	37.2%	35.4%	35.3%	47.2%
FY 2006	59.1%	48.6%	40.6%	52.1%	34.2%	36.9%	34.0%	35.1%	48.8%
FY 2007	61.9%	53.5%	40.2%	52.1%	35.8%	37.3%	36.1%	35.1%	48.8%
FY 2008	61.8%	54.0%	47.6%	56.5%	39.9%	41.0%	36.4%	39.2%	53.0%
FY 2009	64.5%	53.6%	51.5%	58.5%	42.1%	39.9%	37.2%	39.7%	54.8%

Source: Kansas Board of Regents Databook 2010, Table 2.4

Compiled from Tuition Revenues as a Percentage of Educational Costs, defined as "General Use expenditures for Instruction, Academic Support, Student Services, Institutional Support, Scholarships, and Physical Plant. This is the traditional "Kansas Fee to Cost Ratio" which has been measured in this manner since 1966.

**Ratio of Tuition Revenues to Educational Costs
FY 2009**



Relationship of Resident Tuition and Consumer Price Index, FY 1990 - FY 2011

Table 4.11

	CPI-U	CPI Increase to Prior Year	Resident Tuition & Fees ESU	Tuition/Fee Increase to Prior Year
Fiscal Year 1990	129.4		\$651	
Fiscal Year 1991	136.4	5.4%	\$691	6.1%
Fiscal Year 1992	140.8	3.2%	\$765	10.7%
Fiscal Year 1993	145.2	3.1%	\$792	3.5%
Fiscal Year 1994	148.8	2.5%	\$842	6.3%
Fiscal Year 1995	153.2	3.0%	\$865	2.7%
Fiscal Year 1996	157.4	2.7%	\$891	3.0%
Fiscal Year 1997	161.9	2.9%	\$917	2.9%
Fiscal Year 1998	164.8	1.8%	\$950	3.6%
Fiscal Year 1999	167.6	1.7%	\$991	4.3%
Fiscal Year 2000	172.5	2.9%	\$1,043	5.2%
Fiscal Year 2001	178.4	3.4%	\$1,109	6.3%
Fiscal Year 2002	181.6	1.8%	\$1,142	3.0%
Fiscal Year 2003	185.5	2.1%	\$1,227	7.4%
Fiscal Year 2004	189.6	2.2%	\$1,388	13.1%
Fiscal Year 2005	195.3	3.0%	\$1,518	9.4%
Fiscal Year 2006	202.7	3.8%	\$1,653	8.9%
Fiscal Year 2007	208.0	2.6%	\$1,793	8.5%
Fiscal Year 2008	215.7	3.7%	\$1,963	9.5%
Fiscal Year 2009	218.7	1.4%	\$2,068	5.3%
Fiscal Year 2010	220.8	1.0%	\$2,187	5.8%
Fiscal Year 2011	224.3	1.6%	\$2,318	6.0%
Fiscal Year 2012	229.7	2.4%		
Increase FY 2007-2011	7.8%		29.3%	

CPI Sources:

1990-2010 actual data from Common Fund Institute. It is based upon U.S. Dept of Labor data, July 1- June 30 (annual computed over the calendar 12 month period)

(www.commonfund.org/Commonfund/CF+Institute/CI_About_HEPI.htm)

⁽¹⁾ 2011-2012 estimated using November 2010 Consensus Revenue Estimate

Relationship of Resident Tuition and Per Capita Income, FY 1990 - FY 2011

Table 4.12

	Kansas Per Capita Income	Increase from Previous Year	Resident Tuition & Fees ESU	Ratio Annual Tuition to Per Capita Income
Fiscal Year 1990	\$18,034		\$651	7.2%
Fiscal Year 1991	\$18,605	3.2%	\$691	7.4%
Fiscal Year 1992	\$19,710	5.9%	\$765	7.8%
Fiscal Year 1993	\$20,371	3.4%	\$792	7.8%
Fiscal Year 1994	\$21,235	4.2%	\$842	7.9%
Fiscal Year 1995	\$21,870	3.0%	\$865	7.9%
Fiscal Year 1996	\$23,255	6.3%	\$891	7.7%
Fiscal Year 1997	\$24,504	5.4%	\$917	7.5%
Fiscal Year 1998	\$26,032	6.2%	\$950	7.6%
Fiscal Year 1999	\$26,826	3.1%	\$991	7.6%
Fiscal Year 2000	\$28,477	6.2%	\$1,043	7.3%
Fiscal Year 2001	\$29,669	4.2%	\$1,109	7.5%
Fiscal Year 2002	\$29,752	0.3%	\$1,142	7.7%
Fiscal Year 2003	\$30,824	3.6%	\$1,227	8.0%
Fiscal Year 2004	\$31,924	3.6%	\$1,388	8.7%
Fiscal Year 2005	\$33,145	3.8%	\$1,518	9.2%
Fiscal Year 2006	\$35,772	7.9%	\$1,653	9.2%
Fiscal Year 2007	\$37,792	5.6%	\$1,793	9.5%
Fiscal Year 2008	\$40,134	6.2%	\$1,963	9.8%
Fiscal Year 2009	\$39,263	-2.2%	\$2,068	10.5%
Fiscal Year 2010 est.	\$40,441	3.0%	\$2,187	10.8%
Fiscal Year 2011 est.	\$41,816	3.4%	\$2,318	11.1%
Fiscal Year 2012 est.	\$44,158	5.6%		
Increase FY 2002-2011	40.5%		103.0%	
Increase FY 2007-2011	10.6%		29.3%	

2010-2012 Per Capita income increases projected using Fall 2010 estimates of Consensus Revenue Estimating Committee. Actual Data for previous years from U.S. Bureau of Economic Analysis (<http://www.bea.gov/bea/regional/spi/drill.cfm>)

**Emporia State University Tuition, Fees, and On-Campus Housing
by Weekly Minimum Wage Hours to Finance, FY 1988 - FY 2011**

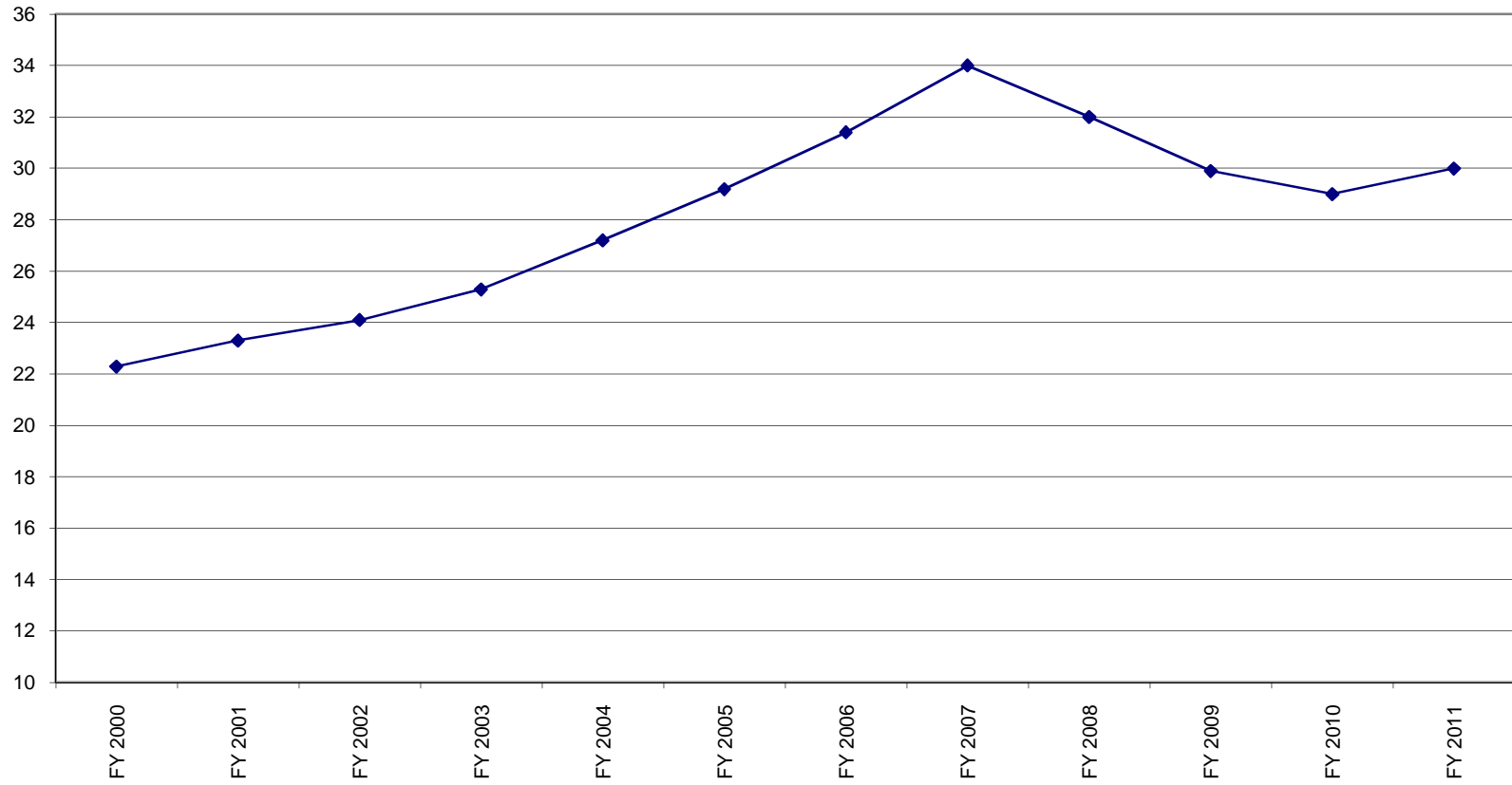
Table 4.13

	Tuition, Fees & On-Campus Housing (per semester)	Federal Minimum Wage	Weekly Hours at Min Wage
FY 1988	\$1,689	\$3.35	20.2
FY 1989	\$1,754	\$3.35	20.9
FY 1990	\$1,836	\$3.35	21.9
FY 1991	\$1,931	\$3.80	20.3
FY 1992	\$2,080	\$4.25	19.6
FY 1993	\$2,187	\$4.25	20.6
FY 1994	\$2,342	\$4.25	22.0
FY 1995	\$2,425	\$4.25	22.8
FY 1996	\$2,501	\$4.25	23.5
FY 1997	\$2,577	\$4.75	21.7
FY 1998	\$2,690	\$5.15	20.9
FY 1999	\$2,771	\$5.15	21.5
FY 2000	\$2,871	\$5.15	22.3
FY 2001	\$2,996	\$5.15	23.3
FY 2002	\$3,099	\$5.15	24.1
FY 2003	\$3,255	\$5.15	25.3
FY 2004	\$3,499	\$5.15	27.2
FY 2005	\$3,755	\$5.15	29.2
FY 2006	\$4,047	\$5.15	31.4
FY 2007	\$4,378	\$5.15	34.0
FY 2008	\$4,684	\$5.85	32.0
FY 2009	\$4,896	\$6.55	29.9
FY 2010	\$5,260	\$7.25	29.0
FY 2011	\$5,433	\$7.25	30.0
10-year Increase, 2002-2011	75.3%		
5-year Increase, 2007-2011	24.1%		

Presumes two semesters of enrollment and prevailing Federal Minimum Wage

NOTE: In FY 2010, ESU Minimum Wage increased to \$7.25.

**Numbers of Hours Worked Per Week at Minimum Wage
to Finance Tuition, Fees, and On-Campus Housing at ESU
FY 2000-2011**



Emporia State University Federal Financial Aid, FY 2000-01 through FY 2009-10

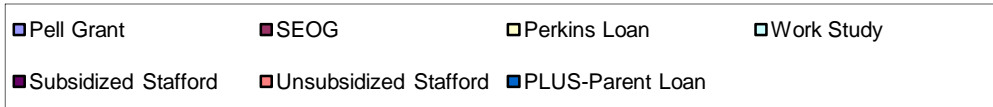
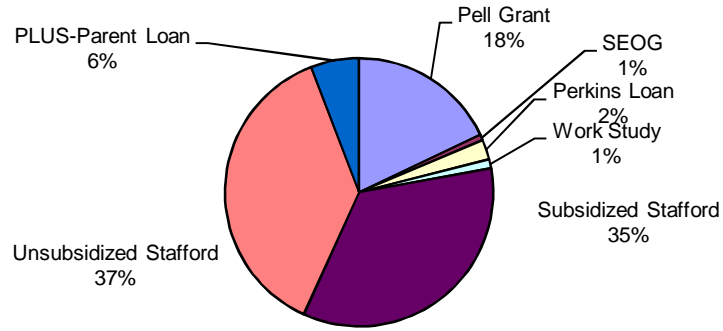
Table 4.14

Federal Aid Disbursements by Amount										
	Fiscal Year									
	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Pell Grant	\$2,637,669	\$3,126,913	\$3,686,021	\$4,023,881	\$4,003,214	\$3,854,522	\$3,803,797	\$3,795,291	\$4,409,921	\$6,406,969
SEOG	\$253,162	\$253,542	\$252,624	\$253,700	\$253,162	\$252,912	\$253,162	\$252,912	\$253,412	\$253,162
Perkins Loan	\$847,226	\$1,281,641	\$1,293,545	\$1,496,630	\$1,599,194	\$1,664,181	\$1,160,146	\$1,546,833	\$967,212	\$844,678
Work Study	\$406,098	\$390,518	\$407,442	\$407,442	\$407,442	\$407,442	\$407,442	\$407,422	\$407,422	\$407,442
Subsidized Stafford	\$5,679,201	\$5,628,680	\$7,379,827	\$8,626,713	\$9,975,495	\$10,338,342	\$10,703,166	\$11,422,963	\$11,725,189	\$12,351,282
Unsubsidized Stafford	\$4,196,059	\$5,679,826	\$6,454,077	\$7,399,280	\$8,193,616	\$9,175,962	\$9,224,673	\$9,526,704	\$11,967,675	\$13,349,200
PLUS (Parent Loan)	\$412,405	\$328,453	\$424,135	\$517,510	\$617,302	\$1,147,459	\$1,182,286	\$1,683,741	\$1,517,318	\$2,078,000
Supplemental Loan										
Total	\$14,431,820	\$16,689,573	\$19,897,671	\$22,725,156	\$25,049,425	\$26,840,820	\$26,734,672	\$28,635,866	\$31,248,149	\$35,690,733
Loans Percent of Total	77.2%	77.4%	78.2%	79.4%	81.4%	83.2%	83.3%	84.4%	83.8%	80.2%

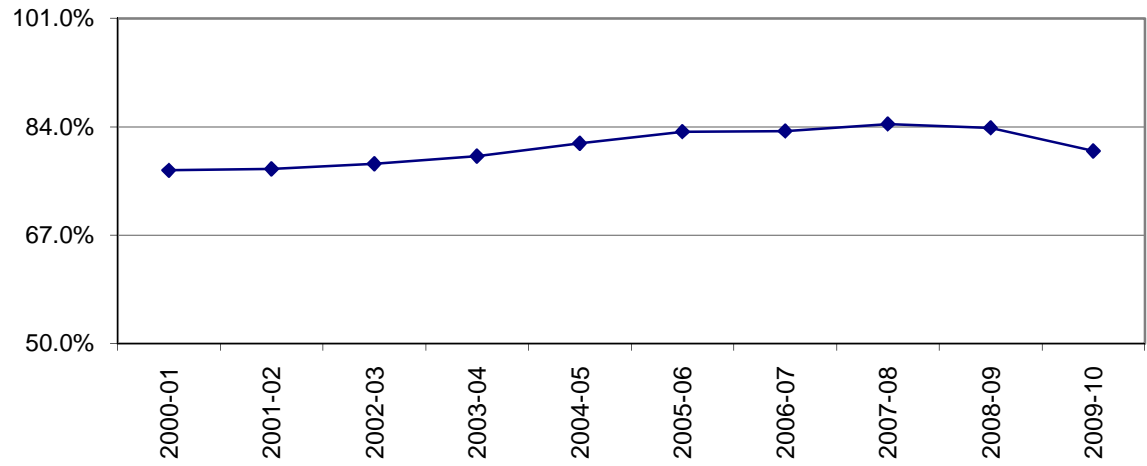
Federal Aid Disbursements by Student										
	Fiscal Year									
	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Pell Grant	1,279	1,354	1,500	1,589	1,562	1,482	1,470	1,408	1,536	1,643
SEOG	277	836*	845	823	815	782	772	767	695	680
Perkins Loan	348	551	556	617	643	621	569	559	345	321
Work Study	334	314	270	282	283	261	238	218	233	219
Subsidized Stafford	1,783	1,848	2,751	2,623	2,640	2,590	2,947	2,718	2,732	2,864
Unsubsidized Stafford	1,385	1,726	2,423	2,332	2,247	2,287	2,371	2,172	2,513	2,801
PLUS (Parent Loan)	109	82	108	137	136	258	283	337	417	342
Supplemental Loan										
Total (Duplicated)	5,515	5,875	8,453	8,403	8,326	8,281	8,650	8,179	8,471	8,870

Source: ESU Office of Student Financial Aid

Federal Financial Aid Disbursements FY 2010



Loans as a Percent of Total Federal Aid Disbursements



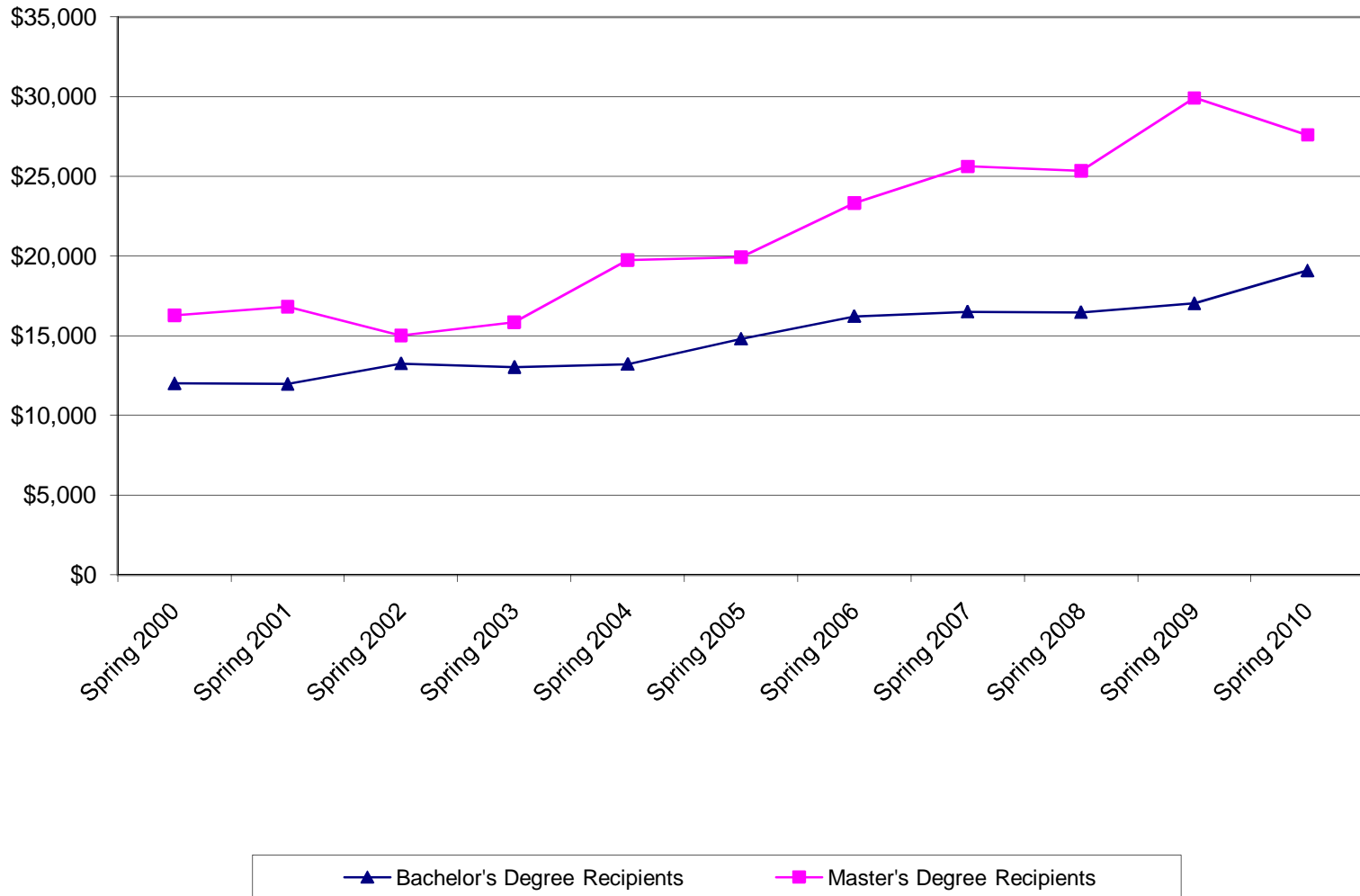
Emporia State University
Graduates Average Stafford Loan Debt at Graduation
Spring 1996 - Spring 2009

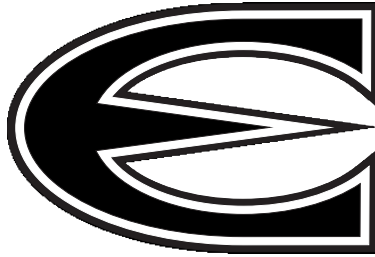
Table 4.15

	Bachelor's Degree Recipients	% Change from Previous Year	Master's Degree Recipients	% Change from Previous Year
Spring 1996	\$8,424	10.18%	\$13,746	23.86%
Spring 1997	\$10,109	20.00%	\$13,892	1.06%
Spring 1998	\$11,300	11.78%	\$14,446	3.99%
Spring 1999	\$11,768	4.14%	\$15,654	8.36%
Spring/Su 2000	\$12,001	1.98%	\$16,265	3.90%
Spring/Su 2001	\$11,972	-0.24%	\$16,825	3.44%
Spring/Su 2002	\$13,254	10.71%	\$15,014	-10.76%
Spring 2003	\$13,036	-1.64%	\$15,837	5.48%
Spring 2004	\$13,217	1.39%	\$19,742	24.66%
Spring 2005	\$14,808	12.04%	\$19,938	0.99%
Spring 2006	\$16,216	9.51%	\$23,322	16.97%
Spring 2007	\$16,500	1.75%	\$25,616	9.84%
Spring 2008	\$16,464	-0.22%	\$25,346	-1.05%
Spring 2009	\$17,022	3.39%	\$29,916	18.03%
Spring 2010	\$19,085	12.12%	\$27,600	-7.74%
10 Year Increase, 2001-2010		59.4%		67.4%
5 Year Increase, 2006-2010		17.7%		18.3%

Source: ESU Office of Student Financial Aid

**Emporia State University
Graduates Average Stafford Loan Debt at Graduation
Spring 2000 - Spring 2010**





ESU Fall 2010

Finance

Fast Facts!

FY 2011 Budgets at Regents Institutions

Emporia State University	\$89,487,706
University of Kansas	\$776,704,359
Kansas State University	\$757,507,455
Wichita State University	\$255,593,397
Pittsburg State University	\$91,528,838
Fort Hays State University	\$90,711,173

FY 2009 Gross General Use Expenditure per Student Credit Hour

Emporia State University	\$291
University of Kansas	\$394
Kansas State University	\$328
Wichita State University	\$311
Pittsburg State University	\$256
Fort Hays State University	\$227
Six-University Average	\$329

ESU FY 2010 Actual Operating Expenditures*

State General Fund	\$31,352,725
General Fees Fund (Tuition)	\$20,041,205
Other General Use	\$0
Restricted Use	\$25,345,182
Total Operating Expenditures	<u>\$76,739,112</u>

ESU FY 2011 Operating Budget by Fund

State General Fund	\$31,451,100
General Fees Fund (Tuition)	\$26,209,152
Other General Use	\$0
Restricted Use	\$29,660,213
Total Operating Expenditures	<u>\$87,320,465</u>

ESU FY 2011 Operating Budget by Program

Educational Programs	\$59,043,783
Physical Plant	\$8,237,248
Research	\$581,536
Public Service	\$2,787,876
Scholarships/Fellowships	\$9,707,457
Auxiliary Enterprises	\$6,962,565
Total Budget	<u>\$87,320,465</u>

*Excludes capital improvements and service clearing expenditures.

Emporia State University Total Operating Expenditures by Fund FY 1998 - FY 2011

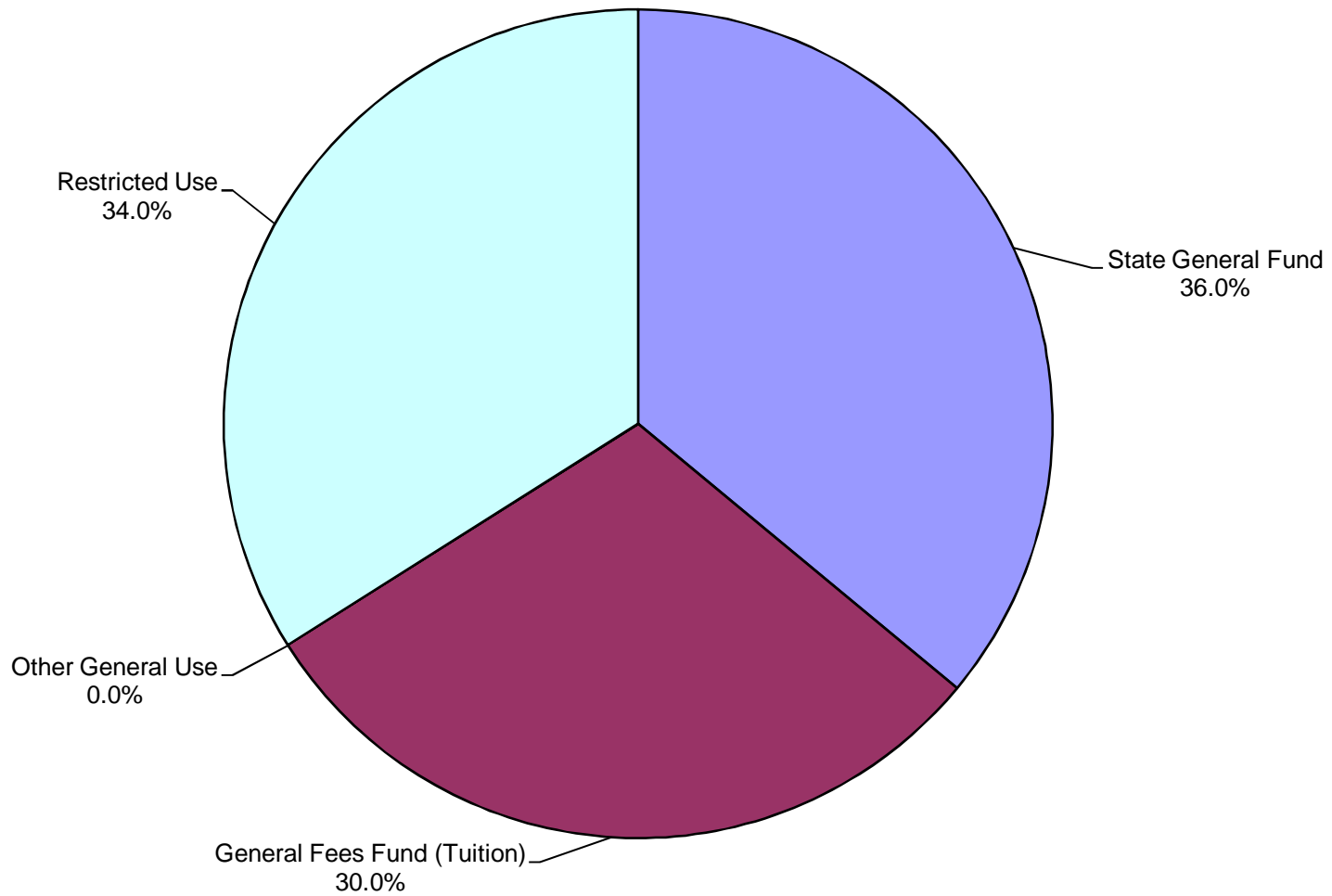
Table 5.1

	Col. 1 State General Fund Expenditures	Percentage Increase SGF	Col. 2 General Fees Funds (Tuition)	Percent Increase Tuition	Col. 3 Other General Use	Col. 4 (Col. 1+2+3) General Use Expenditures	Percent Increase GU	Col. 5 Restricted Use Expenditures	Percent Increase RU	Col. 6 (Col. 4+5) Total Operating Expenditures	Percent Increase Total Operating
FY 1998	\$26,063,353	5.08%	\$7,605,910	0.56%	\$455,596	\$34,124,859	4.66%	\$12,498,427	9.97%	\$46,623,286	6.03%
FY 1999	\$27,785,023	6.61%	\$7,367,485	-3.13%	\$340,197	\$35,492,705	4.01%	\$13,077,525	4.63%	\$48,570,230	4.18%
FY 2000	\$28,485,910	2.52%	\$8,256,017	12.06%	\$721,296	\$37,463,223	5.55%	\$13,377,916	2.30%	\$50,841,139	4.68%
FY 2001	\$29,712,799	4.31%	\$8,755,367	6.05%	\$44,605	\$38,512,771	2.80%	\$14,471,098	8.17%	\$52,983,869	4.21%
FY 2002	\$30,472,590	2.56%	\$9,374,605	7.07%	\$12,858	\$39,860,053	3.50%	\$18,057,976	24.79%	\$57,918,029	9.31%
FY 2003	\$28,944,200	-5.02%	\$10,027,352	6.96%	\$223,300	\$39,194,852	-1.67%	\$17,606,093	-2.50%	\$56,800,945	-1.93%
FY 2004	\$29,615,751	2.32%	\$11,085,084	10.55%	\$0	\$40,700,835	3.84%	\$19,521,200	10.88%	\$60,222,035	6.02%
FY 2005	\$30,816,463	4.05%	\$15,789,339	42.44%	\$0	\$46,605,802	14.51%	\$18,949,756	-2.93%	\$65,555,558	8.86%
FY 2006	\$32,590,379	5.76%	\$15,401,967	-2.45%	\$0	\$47,992,346	2.98%	\$19,020,929	0.38%	\$67,013,275	2.22%
FY 2007	\$33,350,051	2.33%	\$16,325,030	5.99%	\$0	\$49,675,081	3.51%	\$19,665,109	3.39%	\$69,340,190	3.47%
FY 2008 ⁽¹⁾	\$34,876,365	4.58%	\$18,915,534	15.87%	\$0	\$53,791,899	8.29%	\$19,460,619	-1.04%	\$73,252,518	5.64%
FY 2009	\$33,119,794	-5.04%	\$20,353,111	7.60%	\$0	\$53,472,905	-0.59%	\$21,927,958	12.68%	\$75,400,863	2.93%
FY 2010	\$31,352,725	-5.34%	\$20,041,205	-1.53%	\$0	\$51,393,930	-3.89%	\$25,345,182	15.58%	\$76,739,112	1.77%
FY 2011 Budget	\$31,451,100		\$26,209,152		\$0	\$57,660,252		\$29,660,213		\$87,320,465	
Total Increase FY 2002-2011	\$978,510	3.21%	\$16,834,547	179.58%	-\$12,858	\$17,800,199	44.66%	\$11,602,237	64.25%	\$29,402,436	50.77%
Actual Five Year Increase FY 2007- 2011	-\$1,898,951	-5.69%	\$9,884,122	60.55%	\$0	\$7,985,171	16.07%	\$9,995,104	50.83%	\$17,980,275	25.93%
Percent of Total FY 2002 Operating Expenditures	52.61%		16.19%		0.02%	68.82%		31.18%		100.00%	
Percent of Total FY 2011 Operating Expenditures	36.02%		30.01%		0.00%	66.03%		33.97%		100.00%	

Source: DA 402 and DA 404 included in annual Legislative Budget Requests
 Previous years represent actual expenditures. Budgeted figures adjusted for non-reportable and capital expenditure
 FY 2011 State General Fund (SGF) comprised of \$30,557,094 basic operations, \$214,956 Reading Recovery, \$129,050 National Board, \$250,000 Center for Innovative Leadership, \$300,000 Alternative Teacher Certification Program, and \$0 carried forward from FY 2010 for special initiatives.
 FY 2011 General Fees Fund includes \$21,253,434 of anticipated base tuition collections, \$3,587,521 carried forward from FY 2010 for special initiatives, and \$1,368,197 for the School of Library and Information Management's regional programs previously characterized as "restricted use expenditures."

⁽¹⁾ - To present comparable data across all years, removed tuition waivers treated as expense in FY 2008 but treated as revenue reductions in all other years.

**Total Operating Expenditures by Fund
FY 2011 (Budgeted)**



Emporia State University All Funds Operating Expenditures by Program FY 1998 - FY 2011

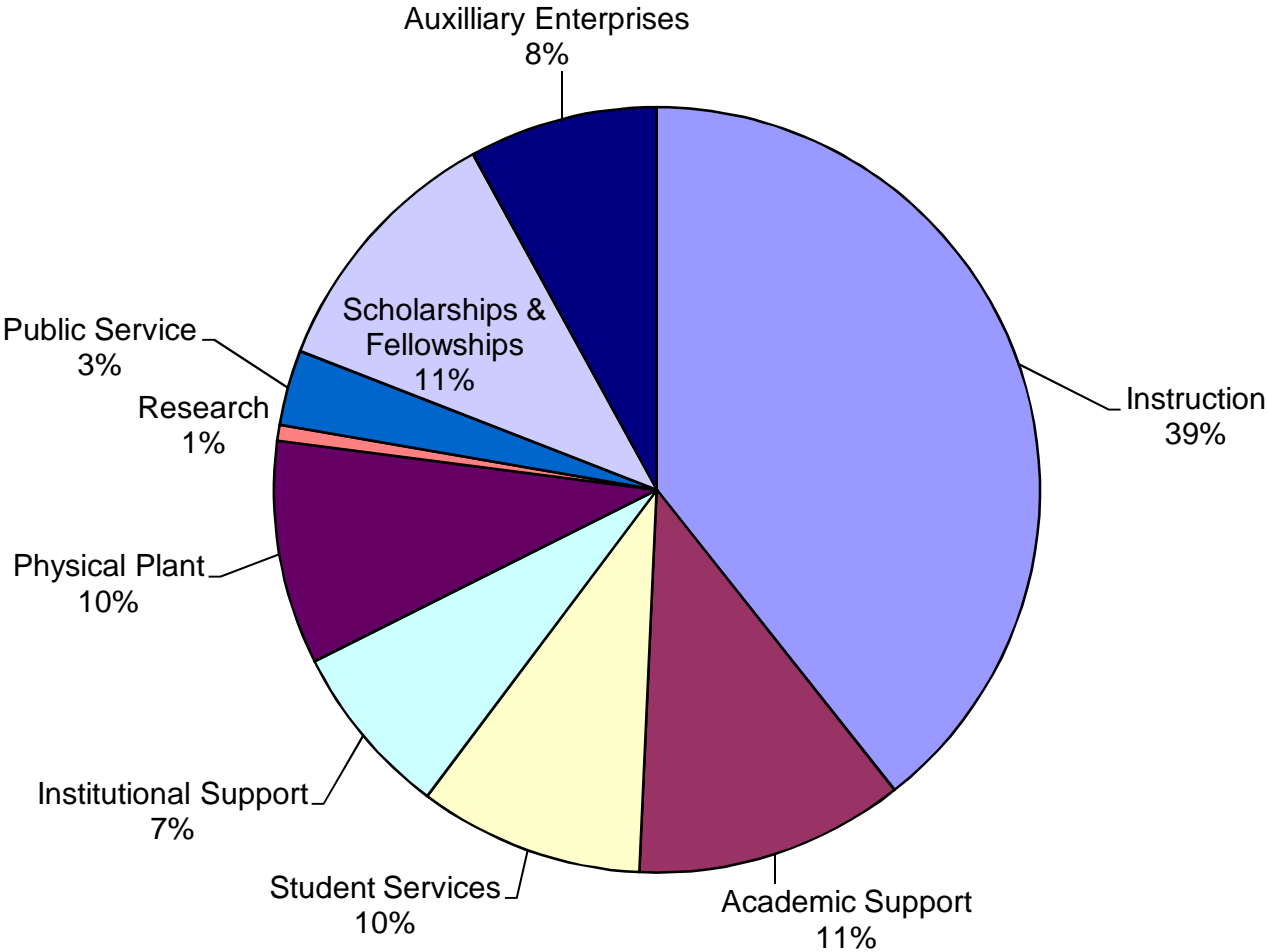
Table 5.2

	Col. 1 Instruction	Col. 2 Academic Support	Col. 3 Student Services	Col. 4 Institutional Support	Col. 5 (Col. 1+2+3+4) Educational Program	Col. 6 Physical Plant	Col. 7 Research	Col. 8 Public Svc.	Col. 9 Scholarships & Fellowships	Col. 10 Other (Incl. Trans)	Col. 11 (Col. 1-10) Total Educational & General	Col. 12 Auxiliary Enterprises	Col. 13 Total Operating
FY 1998	\$19,574,155	\$5,628,165	\$4,032,304	\$3,385,745	\$32,620,369	\$5,374,713	\$473,042	\$1,557,529	\$3,208,102	\$155,457	\$43,389,212	\$3,234,074	\$46,623,286
FY 1999	\$20,666,708	\$5,698,981	\$4,303,180	\$3,608,229	\$34,277,098	\$5,512,964	\$487,450	\$1,489,496	\$3,463,854	\$141,650	\$45,372,512	\$3,197,718	\$48,570,230
FY 2000	\$21,171,921	\$6,303,556	\$4,707,290	\$3,717,402	\$35,900,169	\$5,630,403	\$534,310	\$1,698,962	\$3,515,882	\$124,023	\$47,403,749	\$3,437,390	\$50,841,139
FY 2001	\$21,564,798	\$6,443,957	\$5,034,196	\$3,742,778	\$36,785,729	\$5,960,848	\$446,588	\$2,220,521	\$3,765,093	\$0	\$49,178,779	\$3,805,090	\$52,983,869
FY 2002	\$22,999,865	\$7,015,931	\$5,433,811	\$3,734,784	\$39,184,391	\$5,906,196	\$437,628	\$2,418,548	\$5,857,758	\$0	\$53,804,521	\$4,113,508	\$57,918,029
FY 2003	\$23,924,671	\$6,321,875	\$5,333,591	\$3,818,650	\$39,398,787	\$5,808,699	\$457,718	\$2,101,356	\$4,967,070	\$0	\$52,733,630	\$4,067,315	\$56,800,945
FY 2004	\$25,132,424	\$6,654,119	\$5,458,292	\$4,543,671	\$41,788,506	\$6,168,437	\$500,552	\$2,462,228	\$4,932,075	\$0	\$55,851,798	\$4,370,237	\$60,222,035
FY 2005	\$25,921,848	\$10,146,986	\$5,798,270	\$4,864,825	\$46,731,929	\$6,525,739	\$505,575	\$2,484,589	\$4,892,790	\$0	\$61,140,622	\$4,414,936	\$65,555,558
FY 2006	\$27,335,303	\$9,549,848	\$6,199,805	\$4,865,998	\$47,950,954	\$6,959,918	\$484,041	\$2,508,339	\$4,756,175	\$0	\$62,659,427	\$4,353,848	\$67,013,275
FY 2007	\$28,039,663	\$9,893,489	\$6,464,763	\$5,296,055	\$49,693,970	\$7,251,678	\$335,825	\$2,613,644	\$4,855,513	\$0	\$64,750,630	\$4,589,560	\$69,340,190
FY 2008 ⁽¹⁾	\$29,635,276	\$10,540,761	\$6,985,765	\$5,693,572	\$52,855,374	\$7,718,647	\$327,736	\$2,696,696	\$4,755,719	\$0	\$68,354,172	\$4,898,346	\$73,252,518
FY 2009	\$29,289,355	\$9,815,676	\$7,285,411	\$5,998,108	\$52,388,550	\$7,521,888	\$336,966	\$2,794,708	\$7,338,874	\$0	\$70,380,986	\$5,019,877	\$75,400,863
FY 2010	\$28,807,895	\$9,349,046	\$7,869,352	\$5,628,490	\$51,654,783	\$7,748,016	\$644,584	\$2,603,559	\$9,378,256	\$0	\$72,029,198	\$4,709,914	\$76,739,112
FY 2011 Budgeted	\$34,348,468	\$9,953,205	\$8,308,124	\$6,433,986	\$59,043,783	\$8,237,248	\$581,536	\$2,787,876	\$9,707,457	\$0	\$80,357,900	\$6,962,565	\$87,320,465
Actual Increase FY 2002-2011	\$11,348,603	\$2,937,274	\$2,874,313	\$2,699,202	\$19,859,392	\$2,331,052	\$143,908	\$369,328	\$3,849,699	\$0	\$26,553,379	\$2,849,057	\$29,402,436
Percent Increase FY 2002-2011	49.34%	41.87%	52.90%	72.27%	50.68%	39.47%	32.88%	15.27%	65.72%	0.00%	49.35%	69.26%	50.77%

Source: DA 402 included in annual Legislative Budget Requests

⁽¹⁾ - To present comparable data across all years, removed tuition waivers treated as expense in FY 2008 but treated as revenue reductions in all other years

**All Funds Operating Expenditures by Program
FY 2011 (Budgeted)**



**Emporia State University General Use Operating Expenditures by Program
FY 1998 - FY 2011**

Table 5.3

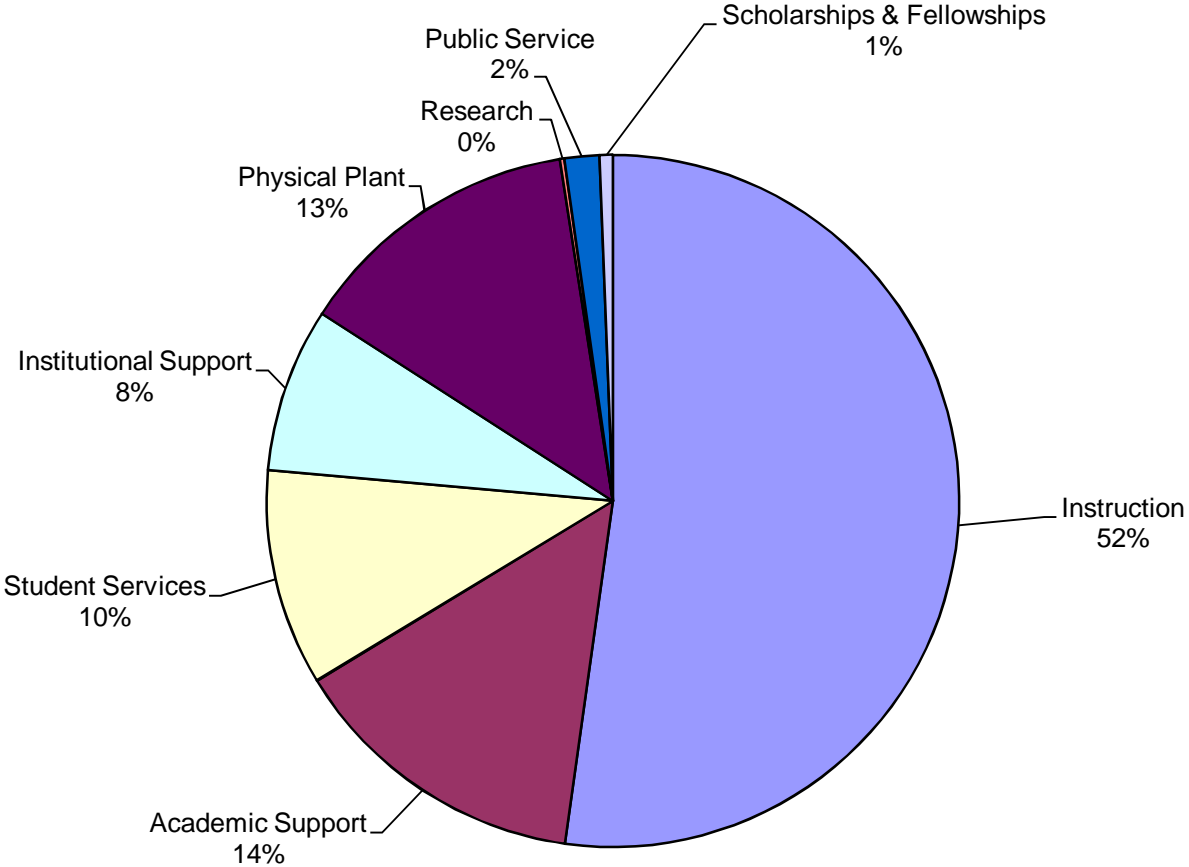
	Col. 1 Instruction	Col. 2 Academic Support	Col. 3 Student Services	Col. 4 Institutional Support	Col. 5 (Col. 1+2+3+4) Educational Program	Col. 6 Physical Plant	Col. 7 Research	Col. 8 Public Svc.	Col. 9 Scholarships & Fellowships	Col. 10 Other (Incl. Trans)	Col. 11 (Col. 1-10) Total Educational & General	Col. 12 Auxiliary Enterprises	Col. 13 Total Operating
FY 1998	\$17,467,873	\$5,147,320	\$2,996,094	\$2,816,039	\$28,427,326	\$5,098,913	\$196,294	\$203,744	\$198,582	\$0	\$34,124,859	\$0	\$34,124,859
FY 1999	\$18,315,245	\$5,138,441	\$3,114,984	\$3,117,749	\$29,686,419	\$5,189,508	\$213,289	\$201,164	\$202,325	\$0	\$35,492,705	\$0	\$35,492,705
FY 2000	\$18,888,470	\$5,805,138	\$3,563,750	\$3,205,992	\$31,463,350	\$5,423,794	\$192,114	\$157,155	\$226,810	\$0	\$37,463,223	\$0	\$37,463,223
FY 2001	\$19,313,372	\$5,924,345	\$3,727,099	\$3,168,831	\$32,133,647	\$5,720,768	\$134,954	\$282,282	\$241,120	\$0	\$38,512,771	\$0	\$38,512,771
FY 2002	\$20,335,413	\$6,342,116	\$3,921,277	\$2,959,139	\$33,557,945	\$5,660,739	\$116,680	\$270,016	\$254,673	\$0	\$39,860,053	\$0	\$39,860,053
FY 2003	\$20,268,797	\$5,863,784	\$3,799,029	\$3,075,799	\$33,007,409	\$5,534,510	\$117,656	\$235,138	\$300,139	\$0	\$39,194,852	\$0	\$39,194,852
FY 2004	\$20,909,243	\$5,748,115	\$3,816,118	\$3,210,891	\$33,684,367	\$5,784,644	\$193,466	\$623,988	\$414,370	\$0	\$40,700,835	\$0	\$40,700,835
FY 2005	\$22,472,681	\$9,242,860	\$3,990,581	\$3,350,031	\$39,056,153	\$6,163,591	\$232,649	\$713,058	\$440,351	\$0	\$46,605,802	\$0	\$46,605,802
FY 2006	\$23,730,902	\$8,117,330	\$4,489,995	\$3,578,071	\$39,916,298	\$6,542,049	\$190,011	\$881,175	\$462,813	\$0	\$47,992,346	\$0	\$47,992,346
FY 2007	\$24,451,401	\$8,392,252	\$4,414,777	\$3,983,138	\$41,241,568	\$6,816,212	\$126,873	\$911,361	\$579,067	\$0	\$49,675,081	\$0	\$49,675,081
FY 2008 ⁽¹⁾	\$25,865,869	\$9,486,768	\$5,156,928	\$4,327,756	\$44,837,321	\$7,162,094	\$123,950	\$1,043,913	\$624,621	\$0	\$53,791,899	\$0	\$53,791,899
FY 2009	\$25,673,677	\$8,934,290	\$5,315,798	\$4,651,702	\$44,575,467	\$7,059,097	\$123,765	\$1,035,427	\$679,149	\$0	\$53,472,905	\$0	\$53,472,905
FY 2010	\$24,687,777	\$7,906,779	\$5,781,162	\$4,382,384	\$42,758,102	\$7,281,317	\$128,244	\$867,903	\$358,364	\$0	\$51,393,930	\$0	\$51,393,930
FY 2011 Budgeted	\$30,105,199	\$8,139,794	\$5,829,458	\$4,420,321	\$48,494,772	\$7,759,327	\$111,495	\$936,294	\$358,364	\$0	\$57,660,252	\$0	\$57,660,252
Actual Increase FY 2002-2011	\$9,769,786	\$1,797,678	\$1,908,181	\$1,461,182	\$14,936,827	\$2,098,588	-\$5,185	\$666,278	\$103,691	\$0	\$17,800,199	\$0	\$17,800,199
Percent Increase FY 2002-2011	48.04%	28.35%	48.66%	49.38%	44.51%	37.07%	-4.44%	246.76%	40.72%	0.00%	44.66%	0.00%	44.66%

Source: Legislative Budget Requests - Operating Summary

Note: General use includes the state general fund appropriation from the State of Kansas and tuition received from students.

⁽¹⁾ - To present comparable data across all years, removed tuition waivers treated as expense in FY 2008 but treated as revenue reductions in all other years.

**General Use Operating Expenditures by Program
FY 2011 (Budgeted)**



**Emporia State University General Use Operating Expenditures by Object
FY 1998 - FY 2011**

Table 5.4

	Classified		Unclassified		Student Wages	Health Insurance	All Other Fringe	Subtotal Salaries		Other		Total
	FTE	Expenditure	FTE	Expenditure	Expenditure			FTE	Expenditure	Operating Expenditures	Utilities	General Use Expenditures
FY 1998	225.50	\$5,555,110	361.20	\$16,570,411	\$883,634	\$1,501,284	\$3,817,272	586.70	\$28,327,711	\$4,867,480	\$929,668	\$34,124,859
FY 1999	225.00	\$5,598,897	364.90	\$17,389,299	\$1,001,924	\$1,584,838	\$3,857,797	589.90	\$29,432,755	\$5,130,560	\$929,390	\$35,492,705
FY 2000	227.60	\$5,567,817	369.30	\$18,090,993	\$948,370	\$1,621,275	\$4,038,921	596.90	\$30,267,376	\$6,026,980	\$868,867	\$37,163,223
FY 2001	230.20	\$6,122,253	372.30	\$19,085,598	\$1,046,120	\$1,810,581	\$4,132,542	602.50	\$32,197,094	\$5,076,339	\$1,239,338	\$38,512,771
FY 2002	230.20	\$6,242,200	372.30	\$20,015,222	\$969,450	\$1,990,520	\$4,365,061	602.50	\$33,582,453	\$5,094,090	\$1,183,510	\$39,860,053
FY 2003	228.20	\$6,127,407	374.30	\$19,655,435	\$903,678	\$2,396,640	\$4,341,743	602.50	\$33,424,903	\$4,606,513	\$1,163,436	\$39,194,852
FY 2004	228.20	\$6,258,504	374.30	\$19,837,690	\$916,533	\$2,673,502	\$4,076,433	602.50	\$33,762,662	\$5,681,343	\$1,256,830	\$40,700,835
FY 2005	230.20	\$6,416,217	386.30	\$21,515,559	\$987,569	\$3,258,833	\$4,543,620	616.50	\$36,721,798	\$8,564,908	\$1,319,096	\$46,605,802
FY 2006	231.00	\$6,874,501	393.60	\$23,105,481	\$1,001,972	\$3,332,085	\$4,935,638	624.60	\$39,249,677	\$7,282,964	\$1,459,705	\$47,992,346
FY 2007	231.00	\$6,909,257	393.60	\$23,748,065	\$1,000,664	\$3,343,825	\$5,182,760	624.60	\$40,184,571	\$7,979,475	\$1,511,035	\$49,675,081
FY 2008 ⁽¹⁾	228.75	\$7,440,749	409.30	\$25,886,963	\$1,022,288	\$3,468,177	\$5,634,193	638.05	\$43,452,370	\$8,751,253	\$1,588,276	\$53,791,899
FY 2009	227.75	\$7,726,576	420.60	\$26,399,038	\$1,047,906	\$2,487,125	\$5,734,014	648.35	\$43,394,659	\$8,430,190	\$1,648,056	\$53,472,905
FY 2010	226.75	\$7,550,298	422.60	\$25,609,143	\$962,245	\$3,367,997	\$5,913,999	649.35	\$43,403,682	\$6,352,444	\$1,637,804	\$51,393,930
FY 2011 Budgeted	224.75	\$7,629,354	425.80	\$25,781,032	\$1,056,617	\$4,351,859	\$6,230,528	650.55	\$45,049,390	\$10,920,480	\$1,690,382	\$57,660,252 ⁽²⁾
Actual Increase FY 2002-2011	-5.45	\$1,387,154	53.50	\$5,765,810	\$87,167	\$2,361,339	\$1,865,467	48.05	\$11,466,937	\$5,826,390	\$506,872	\$17,800,199
Percent Increase FY 2002-2011	-2.37%	22.22%	14.37%	28.81%	8.99%	118.63%	42.74%	7.98%	34.15%	114.38%	42.83%	44.66%

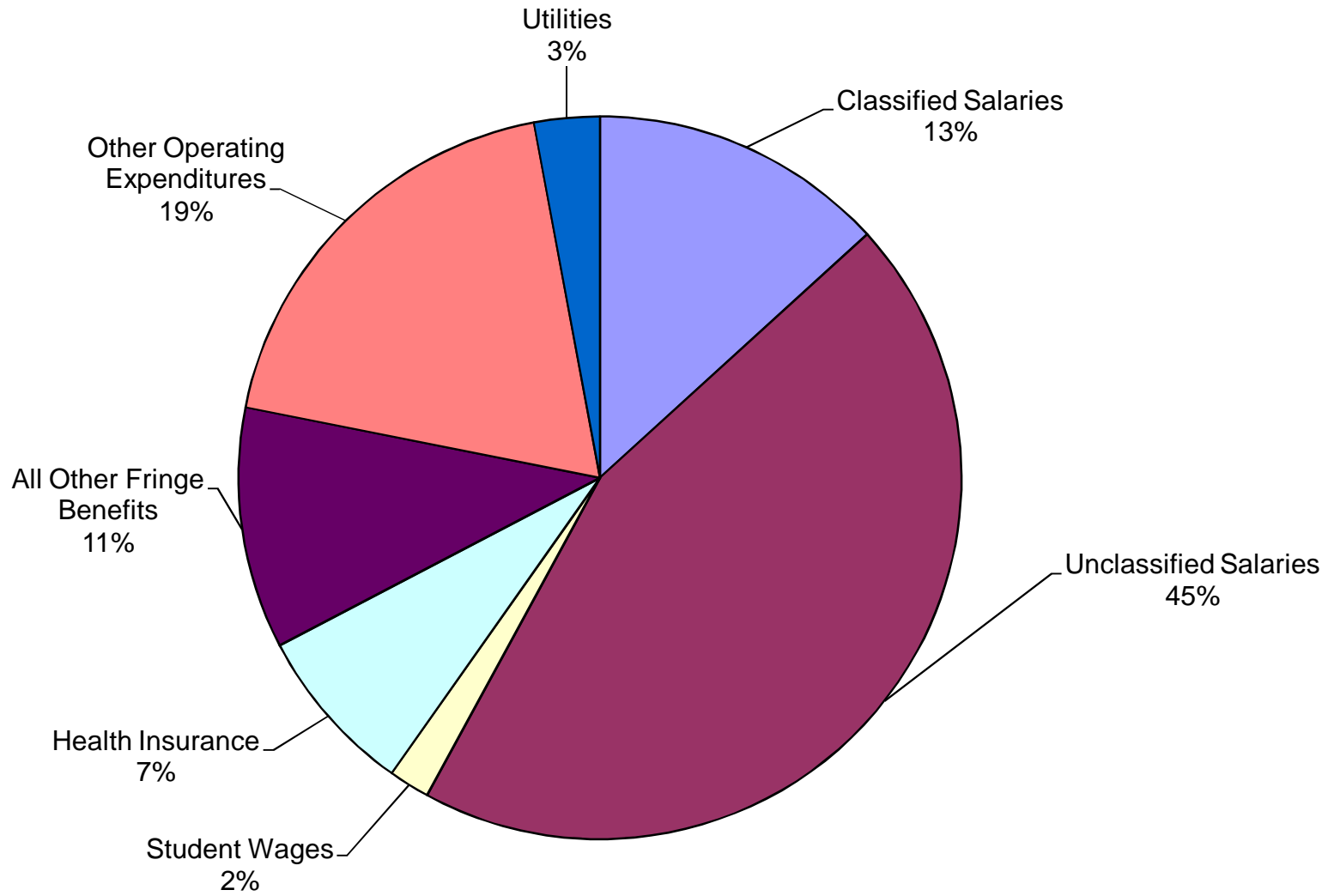
Source: Legislative Budget Requests - Operating Summary

Note: General use includes the state general fund appropriation from the State of Kansas and tuition received from students.

⁽¹⁾ - To present comparable data across all years, removed tuition waivers treated as expense in FY 2008 but treated as revenue reductions in all other years.

⁽²⁾ - Includes \$3,587,521 tuition funds carried forward from FY 2010.

**General Use Operating Expenditures by Object
FY 2011 (Budgeted)**



**Percentage Increase in Appropriations
for Kansas Regents System, FY 1992 - FY 2011**

Table 5.5

	Salaries			Other Operating Expenditures		
	Faculty	Non-Faculty Unclassified	Classified (Cola & Step)	OOE	CPI	
1992	2.5	2.5		0.0	3.2	
1993	3.0	3.0		4.0	2.8	
1994	2.2	2.2		2.8	2.8	
1995	5.0	5.0		2.0	2.8	
1996	3.5	3.5		1.8	3.0	
1997	2.5	2.5		0.0	2.2	
1998	3.5	3.5	3.5	2.0	1.7	
1999	4.0	4.0	4.0	2.5	2.1	
2000	4.9	3.5	3.5	2.5	3.7	
2001	5.7	2.5	2.5	0.0	2.7	
2002	6.1	3.0	3.0	0.0	1.5	
2003	0.0	0.0	0.0	-3.0	2.1	
2004 ⁽¹⁾	1.3	1.3	1.3	0.0	3.0	
2005	4.1	3.0	3.0	2.5 ⁽²⁾	3.2	
2006	4.0 ⁽³⁾	3.5 ⁽³⁾	1.9	3.0 ⁽²⁾	4.1	
2007	4.6 ⁽³⁾	5.1 ⁽³⁾	4.0	3.0 ⁽²⁾	2.6	
2008	4.9 ⁽³⁾	4.5 ⁽³⁾	2.0	4.0 ⁽²⁾	2.3	
2009	3.8 ⁽³⁾	4.0 ⁽³⁾	2.5	9.3 ⁽²⁾	2.4	
2010	0.5 ⁽²⁾	0.2 ⁽²⁾	0.0	-16.6	1.5	
2011	1.5 ⁽²⁾	1.7 ⁽²⁾	0.0	3.5 ⁽²⁾	1.6	⁽⁴⁾
Increase 2007-2011	15.3	15.5	8.5	3.2	10.4	

Source: Legislative Subcommittee reports, FY 1992 - FY 2006; for FY 2004, percentages applied by ESU

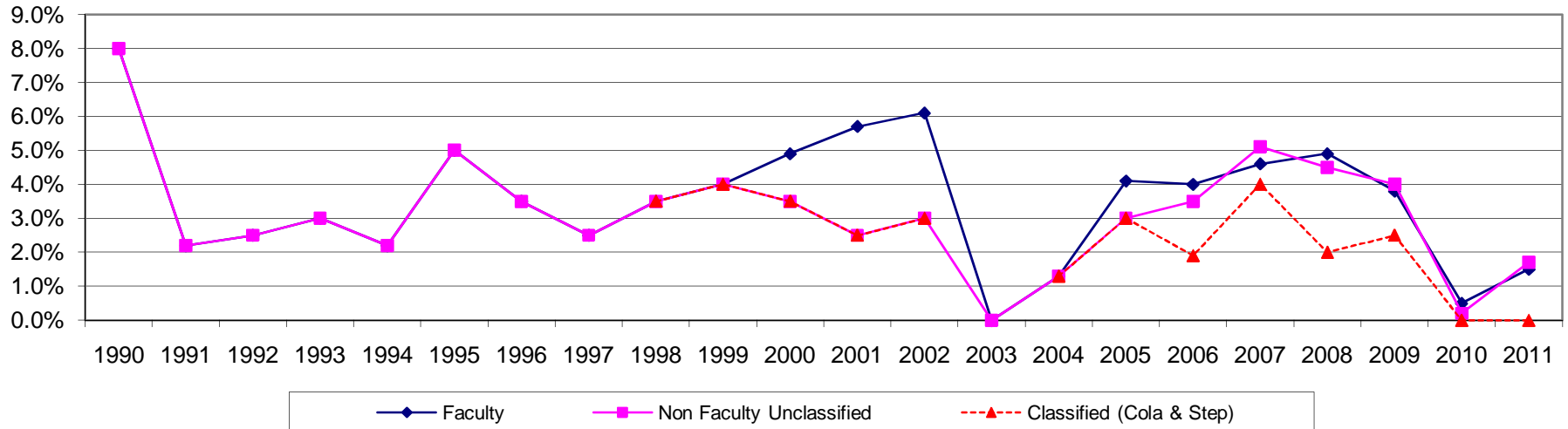
⁽¹⁾ - Represents 1.5% increase for 23 of 26 pay period

⁽²⁾ - Increase was self-funded from tuition

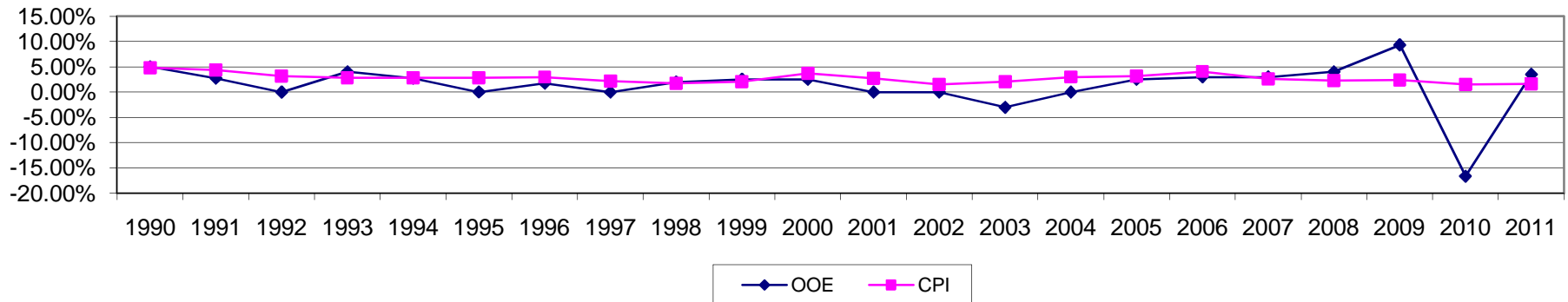
⁽³⁾ - Increase partially self-funded from tuition

⁽⁴⁾ - 2011 estimated using November 2010 Consensus Revenue Estimat

**Appropriations for Salary Increases, Kansas Regents System
FY 1990 - FY 2011**



**Appropriation for OOE Increases, Kansas Regents System
FY 1990 - FY 2011**



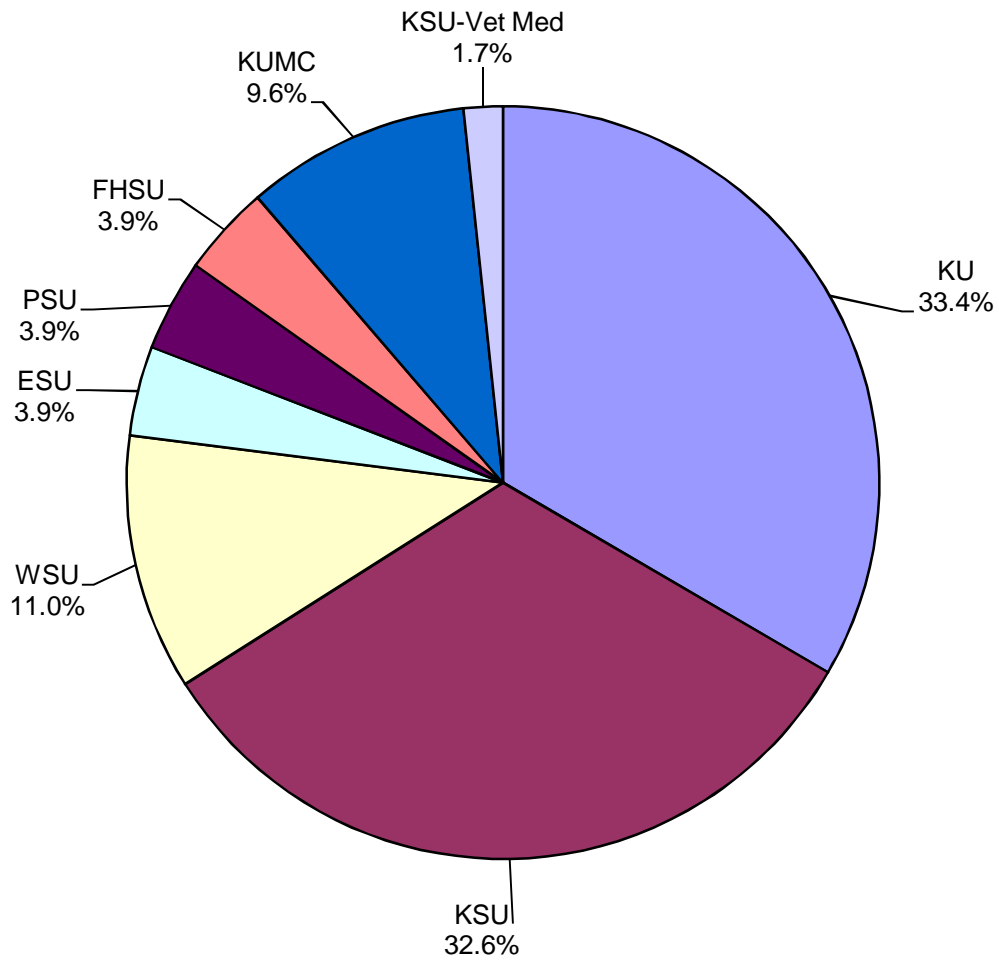
Regents Institutions Operating Budgets, FY 2011

Table 5.6

Institution	Col. 1 State General Fund Expenditures	Col. 2 General Fees Funds (Tuition)	Col. 3 Hospital Revenue Funds	Col. 4 Other General Use	Col. 5 (Col. 1+2+3+4) General Use Expenditures	Percentage of General Use	Col. 6 Restricted Use Expenditures	Col. 7 (Col. 5+6) Total Operating Expenditures	Percent of System Total Operating
KU	\$137,417,750	\$233,700,000	\$0	\$878,080	\$371,995,830	31.63%	\$404,708,529	\$776,704,359	33.42%
KSU	\$153,914,424	\$160,095,730	\$0	\$9,804,240	\$323,814,394	27.54%	\$433,693,061	\$757,507,455	32.59%
WSU	\$67,825,287	\$60,521,686	\$0	\$0	\$128,346,973	10.91%	\$127,246,424	\$255,593,397	11.00%
ESU	\$31,451,100	\$26,209,152	\$0	\$0	\$57,660,252	4.90%	\$31,827,454	\$89,487,706	3.85%
PSU	\$33,913,825	\$28,900,000	\$0	\$0	\$62,813,825	5.34%	\$28,715,013	\$91,528,838	3.94%
FHSU	\$34,232,441	\$19,938,775	\$0	\$0	\$54,171,216	4.61%	\$36,539,957	\$90,711,173	3.90%
Subtotal	\$458,754,827	\$529,365,343	\$0	\$10,682,320	\$998,802,490	84.93%	\$1,062,730,438	\$2,061,532,928	88.70%
KUMC	\$109,360,912	\$34,913,967	\$0	\$0	\$144,274,879	12.27%	\$79,252,337	\$223,527,216	9.62%
KSU-Vet Med	\$10,387,851	\$15,803,867	\$6,645,153	\$0	\$32,836,871	2.80%	\$6,398,867	\$39,235,738	1.68%
Total	\$578,503,590	\$580,083,177	\$6,645,153	\$10,682,320	\$1,175,914,240	100.00%	\$1,148,381,642	\$2,324,295,882	100.00%

Source: Legislative Budget Requests; Section II, Table C

Percent of System Total Operating Budget, FY 2011



Regents Institutions Gross General Use Educational Expenditures per Student Credit Hour

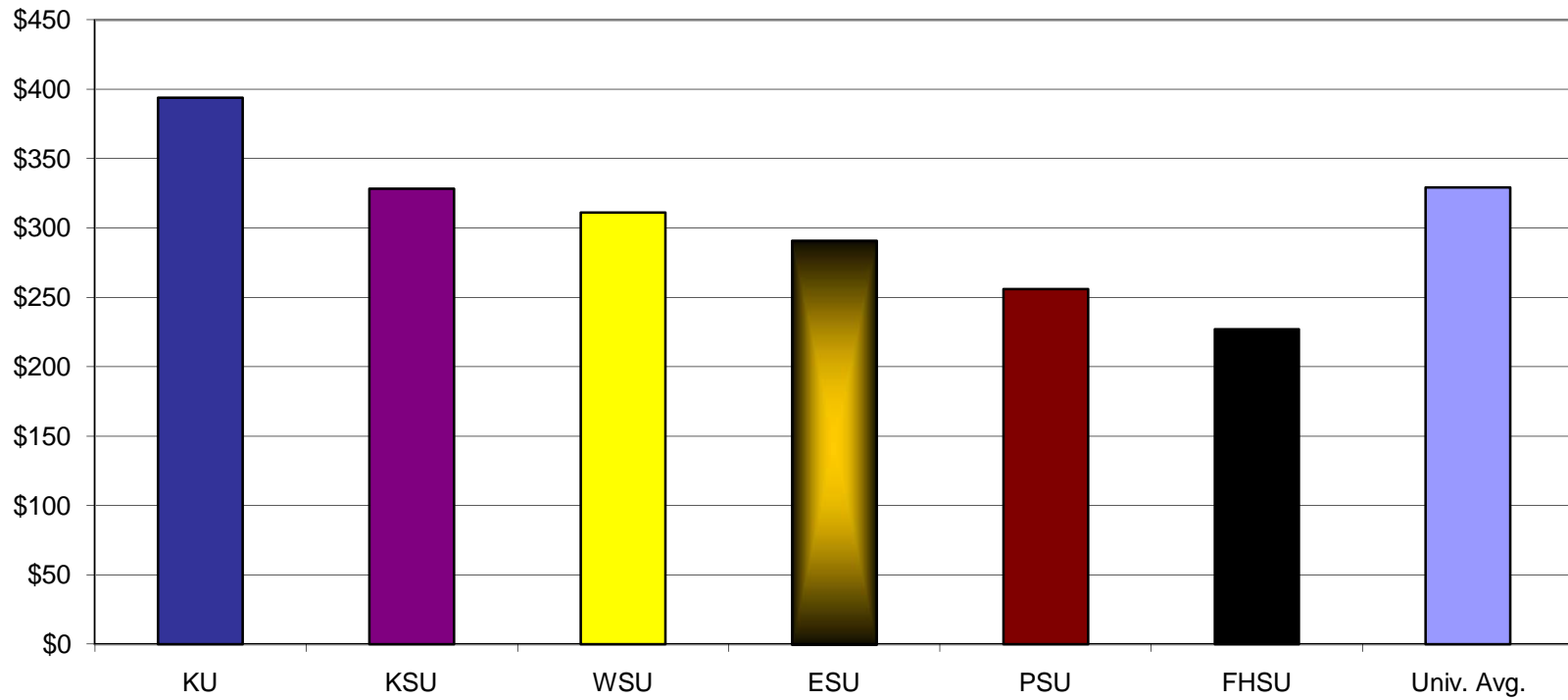
Table 5.7

	University of Kansas	Kansas State University	Wichita State University	Emporia State University	Pittsburg State University	Fort Hays State University	Six University Average
FY 1993	\$182	\$166	\$175	\$153	\$149	\$169	\$170
FY 1994	\$194	\$177	\$186	\$162	\$153	\$181	\$181
FY 1995	\$210	\$188	\$198	\$166	\$163	\$194	\$193
FY 1996	\$215	\$195	\$209	\$180	\$170	\$203	\$201
FY 1997	\$230	\$205	\$219	\$191	\$181	\$209	\$213
FY 1998	\$244	\$217	\$223	\$204	\$194	\$216	\$224
FY 1999	\$261	\$223	\$232	\$217	\$202	\$228	\$235
FY 2000	\$269	\$231	\$238	\$229	\$211	\$232	\$243
FY 2001	\$272	\$236	\$246	\$235	\$219	\$246	\$249
FY 2002	\$285	\$242	\$246	\$239	\$210	\$249	\$254
FY 2003	\$280	\$240	\$233	\$222	\$202	\$229	\$246
FY 2004	\$292	\$258	\$250	\$224	\$203	\$214	\$257
FY 2005	\$324	\$282	\$273	\$263	\$226	\$202	\$281
FY 2006	\$339	\$294	\$285	\$264	\$237	\$225	\$294
FY 2007	\$365	\$302	\$339	\$265	\$242	\$238	\$315
FY 2008	\$392	\$324	\$351	\$291	\$247	\$245	\$334
FY 2009	\$394	\$328	\$311	\$291	\$256	\$227	\$329

NOTES: The Educational Program consists of expenditures for Instruction, Academic Support, Student Services, and Institutional Support. This comparison allows analysis of change in those expenditures on a per student basis. It is noteworthy that change in expenditures per student may result from either budgetary adjustments or enrollment change. This comparison makes no distinction or variance by educational level or academic discipline. KSU data include Salina College of Technology expenditures and credit hours, effective with FY 1997.

Source: Kansas Board of Regents Databook 2010, Table 1.40; Compiled from expenditures in Legislative budgets and enrollment data.

**Gross General Use Educational Expenditures per SCH
FY 2009**



Regents Institutions Gross General Use Educational Expenditures per Fall FTE Student

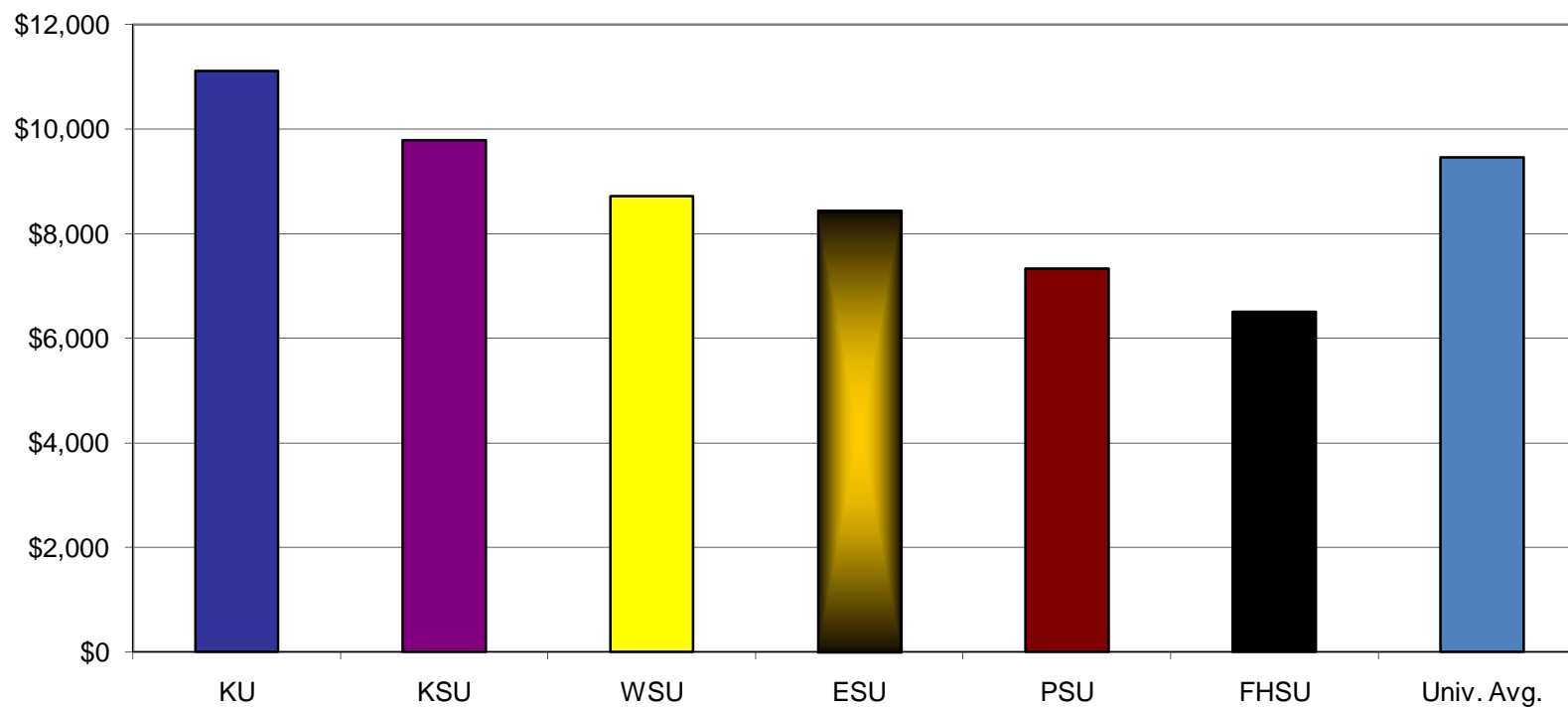
Table 5.8

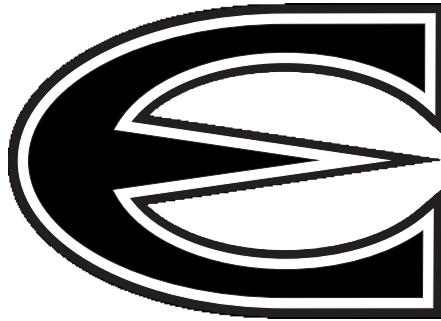
	University of Kansas	Kansas State University	Wichita State University	Emporia State University	Pittsburg State University	Fort Hays State University	Six University Average
FY 1993	\$5,045	\$4,800	\$5,154	\$4,564	\$4,482	\$5,035	\$4,914
FY 1994	\$5,349	\$5,100	\$5,495	\$4,784	\$4,611	\$5,431	\$5,205
FY 1995	\$5,733	\$5,429	\$5,814	\$4,924	\$4,871	\$5,916	\$5,539
FY 1996	\$5,935	\$5,585	\$6,030	\$5,294	\$5,067	\$6,183	\$5,750
FY 1997	\$6,336	\$5,897	\$6,597	\$5,661	\$5,379	\$6,230	\$6,116
FY 1998	\$6,799	\$6,238	\$6,678	\$6,146	\$5,805	\$6,384	\$6,469
FY 1999	\$7,324	\$6,370	\$6,844	\$6,440	\$6,024	\$6,887	\$6,785
FY 2000	\$7,569	\$6,555	\$7,147	\$6,841	\$6,294	\$7,104	\$7,033
FY 2001	\$7,709	\$6,755	\$7,379	\$6,940	\$6,513	\$7,488	\$7,225
FY 2002	\$8,112	\$6,952	\$7,447	\$7,104	\$6,495	\$7,614	\$7,444
FY 2003	\$7,974	\$6,853	\$7,021	\$6,698	\$5,946	\$6,910	\$7,168
FY 2004	\$8,313	\$7,290	\$7,514	\$6,690	\$5,990	\$6,335	\$7,435
FY 2005	\$9,146	\$8,123	\$8,194	\$7,785	\$6,705	\$6,254	\$8,176
FY 2006	\$9,741	\$8,794	\$8,675	\$7,843	\$7,097	\$6,616	\$8,695
FY 2007	\$10,436	\$9,036	\$9,535	\$7,898	\$7,083	\$6,737	\$9,123
FY 2008	\$11,132	\$9,600	\$9,816	\$8,577	\$7,147	\$7,045	\$9,618
FY 2009	\$11,114	\$9,782	\$8,713	\$8,438	\$7,333	\$6,508	\$9,453

NOTES: The Educational Program consists of expenditures for Instruction, Academic Support, Student Services, and Institutional Support. This comparison allows analysis of change in those expenditures on a per student basis. It is noteworthy that change in expenditures per student may result from either budgetary adjustments or enrollment change. This comparison makes no distinction or variance by educational level or academic discipline. KSU data include Salina College of Technology expenditures and credit hours, effective with FY 1997.

Source: Kansas Board of Regents Databook 2010, Table 1.40; Compiled from expenditures in Legislative budgets and enrollment data

**Gross General Use Educational Expenditures per Fall FTE Student
Fall 2009**





ESU Fall 2010

Research & Sponsored Projects

Fast Facts!

New Proposals Submitted FY 2010

Number of requests	22
Amount requested	\$4,936,645

New and Continuing Grants/Contracts Funded FY 2010

Number of grants	35
Amount funded	\$3,202,861

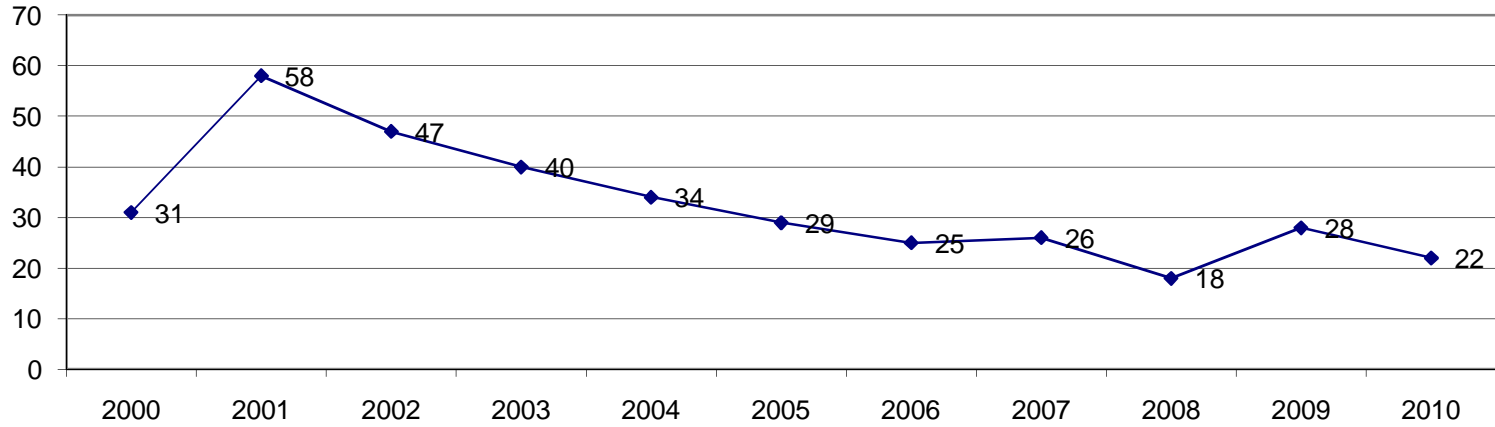
Emporia State University New Grant Proposals Submitted by School/Unit, FY 2006 - FY 2010

Table 6.1

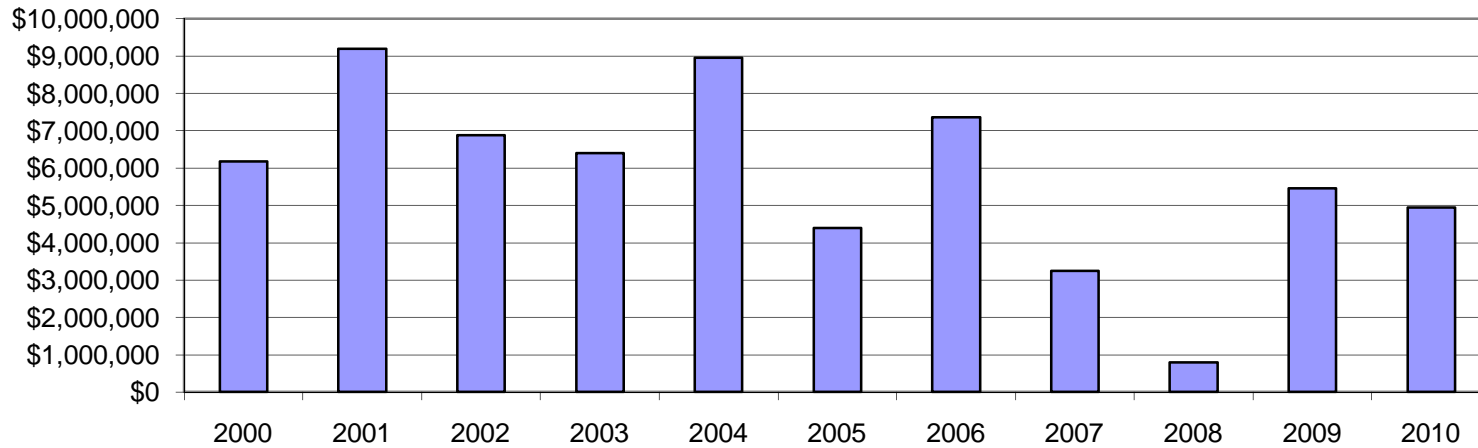
Year		Academic Affairs	Business	ESU Foundation	Liberal Arts & Sciences	Library & Info Management	Student Affairs*	The Teachers College	Cross Disciplinary	Annual Total
2006	Number	2	2		17	1	1	2		25
	Amount	\$21,777	\$235,360		\$6,138,507	\$857,754	\$219,999	\$156,656		\$7,630,053
2007	Number	2	2		11		2	2	7	26
	Amount	\$221,999	\$350,400		\$596,200		\$687,792	\$18,500	\$1,365,920	\$3,240,811
2008	Number				16			2		18
	Amount				\$640,973			\$158,422		\$799,395
2009	Number	2	2		16		1	7		28
	Amount	\$320,050	\$90,800		\$1,321,035		\$21,177	\$3,699,959		\$5,453,021
2010	Number	1	2		9		2	8		22
	Amount	\$1,601,468	\$89,022		\$471,585		\$288,595	\$2,485,975		\$4,936,645
5 Yr. Total	Number	7	8		69	1	6	21	7	119
	Amount	2,165,294	765,582	0	9,168,300	857,754	1,217,563	6,519,512	1,365,920	22,059,925
1 Yr. Change	% Change	400%	-2%		-64%		1263%	-33%		-9%

*Reflects change of TRIO Programs from Academic Affairs to Student Affairs, FY 2004

Number of New Grant Proposals Submitted, FY 2000 - FY 2010



Amount of New Grant Proposals Submitted, FY 2000- FY 2010



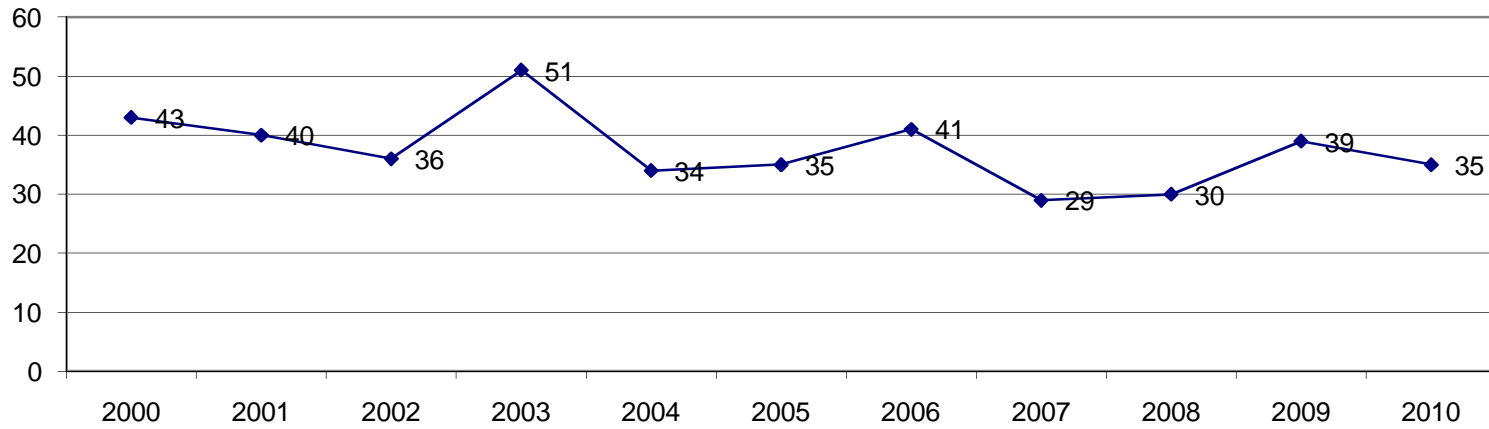
Emporia State University New and Continuing Grants/Contracts by School/Unit, FY 2006 - FY 2010

Table 6.2

Year		Academic Affairs	Business	Liberal Arts & Sciences	Library & Info. Management	Student Affairs*	The Teachers College	Cross Disciplinary	Annual Total
2006	Number	3	2	19		3	11	3	41
	Amount	\$358,861	\$73,638	\$347,111		\$930,739	\$965,155	\$745,588	\$3,421,092
2007	Number	1	2	14	1	4	4	3	29
	Amount	\$350,000	\$73,638	\$234,247	\$857,754	\$1,163,488	\$647,622	\$750,289	\$4,077,038
2008	Number	2	2	13		4	8	1	30
	Amount	\$352,000	\$92,216	\$516,053		\$1,140,464	\$981,409	\$261,184	\$3,343,326
2009	Number		3	24		5	6	1	39
	Amount		\$150,281	\$403,837		\$1,202,749	\$1,228,834	\$264,028	\$3,249,729
2010	Number		2	20		6	6	1	35
	Amount		\$98,494	\$638,560		\$1,236,257	\$955,661	\$273,889	\$3,202,861
5 Yr. Total	Number	6	11	90	1	22	35	9	174
	Amount	\$1,060,861	\$488,267	\$2,139,808	\$857,754	\$5,673,697	\$4,778,681	\$2,294,978	\$17,294,046
1 Yr. Change	% Change		-34%	58%		3%	-22%	4%	-1%

*Reflects change of TRIO Programs from Academic Affairs to Student Affairs, FY 2004
 Source: Report on Proposal and Grant Activity prepared by Research Grants Center

Number of New and Continuing Grants/Contracts, FY 2000 - FY 2010



Amount of New and Continuing Grants/Contracts, FY 2000 - FY 2010

